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DEPARTMENT: MONITORING AND EVALUATION

FOURTH STATISTICAL REPORT 2023/4: SOCIAL ASSISTANCE

PERIOD: JULY 2023

*[paying the right social grant, to the right person,
at the right time and place. NJALO!]*

DEFINITION OF TERMS

<u>Aged Person</u>	Refers to any person, who has, according to the Social Assistance Act, 2004 (Act No 13 of 2004) attained the prescribed age in accordance to Sections 10 (a) or (b) to qualify for old age grant.
<u>Beneficiary</u>	Refers to any person who receives social assistance in terms of Sections 6, 7, 8, 9, 10, 11, 12 or 13 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Care Dependency Grant</u>	A person is, subject to section 5 and 7 of the Social Assistance Act No.13 of 2004, eligible for a care dependency grant if he or she is a parent, primary caregiver or a foster parent of a child who requires and receives permanent care or support services due to his or her (physical or mental) disability.
<u>Care Dependent Child</u>	Refers to a child under the age of 18 years who require and receives permanent home care due to his or her severe mental or physical disability.
<u>Child</u>	Refers to any person under the age of 18 years.
<u>Child Grant</u>	Refers to Child Support Grant, Care Dependency Grant, and Foster Child Grant.
<u>Child Support Grant</u>	Refers to a grant paid to a primary caregiver of a child who satisfies the criteria in terms of Section 6 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Disability Grant</u>	Refers to a grant paid to a disabled person in terms of Section 9 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Foster Child Grant</u>	Refers to a grant paid to a foster parent in terms of Section 8 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Foster Child</u>	Refers to any child who has been placed in the custody of a foster parent in terms of the Children Act No. 38 of 2005 or Section 290 of the Criminal Procedure Act of 1977 (Act No 51 of 1977).
<u>Foster Parent</u>	In terms of the Children's Act No.38 of 2005, foster parent means a person who has foster care of a child by order of the children's court and includes an active member of an organization operating a cluster foster care scheme and who has been assigned responsibility for the foster care of a child.
<u>Grant in Aid</u>	Refers to a grant paid to a person who satisfies the criteria in terms of Section 12 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Grant recipient</u>	Refers to an adult who receives grant in respect of him or herself or behalf of a beneficiary or child. In the case of a child grant, and he or she will be a parent/legal guardian, foster parent or caregiver.
<u>New Applications</u>	New applications are a new social grants added by an existing beneficiary and a new application by a person not previously on Socpen.
<u>Older Person</u>	Refers to any person who has, according to the Social Assistance Act of 2004 (Act No 13 of 2004) attained the prescribed age in accordance to Sections 10 (a) or (b).
<u>Old Age Grant</u>	Refers to a social grant paid to an aged person in terms of Section 10 of the Social Assistance Act of 2004 (No 13 of 2004).
<u>Parent</u>	In terms of the Children's Act of 2004 in relation to a child includes the adoptive parent of a child but excludes the biological father of a child conceived through the rape or incest with the child's mother, a gamete donor or a parent whose parental rights and responsibilities have been terminated.
<u>Social Grant</u>	Refers to an Old Age Grant, Disability Grant, War Veteran's Grant, Grant in Aid, Care Dependency Grant, Foster Child Grant and Child Support Grant.
<u>War Veteran Grant</u>	Refers to a grant paid to a person who satisfies the criteria in terms of Section 11 of the Social Assistance Act of 2004 (Act No 13 of 2004).

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1. EXECUTIVE SUMMARY

1.1 INTRODUCTION

This report presents the status on social assistance end of July 2023.

1.2 PURPOSE

To report on the status of social assistance as at the end of July 2023.

1.3 OBJECTIVES

This report serves to:

1.3.1 Inform management about the status of social assistance as at July 2023.

1.3.2 Guide management on areas for improvement in social assistance.

1.4. FINDINGS

1.4.1. At the end of July 2023, there were 19 008 314 social grants paid to 11 856 505 beneficiaries. The take up of social grants in July 2023 increased by 38 600 or 0.2%. The quarter 2 target of 19 173 777 is still to be reached.

1.4.2. Grant in Aid and Old Age Grants take up had increased by 1.51% and 0.26% respectively. These grants had reached their respective quarter 2 targets of 344 804 and 3 927 062 within the first month of quarter. Foster Care, Care Dependency, Child Support Grants and Disability Grant had increased by 1.26%, 0.56%, 0.07% and 0.86% respectively. These grants still to reach their respective quarter 2 targets of 301 326, 161 682, 13 327 716 and 1 057 223 respectively. War Veteran's Grant remains unchanged.

1.4.3. In July 2023, 820 633 Permanent Disability Grants and 226 217 Temporary Disability Grants were in payment, both increased by 0.28% and 3.01% respectively from June 2023. In the last three months there was an increase in PDG and TDG in KZN, EC, LP, MP and NW, a decrease in PDG and TDG in WC. In NC.FS and GP there was an increase in PDG, a decrease in TDG in NC.

1.4.4. The number of children 0-1 accessing social grants increased by 419 in July 2023. The Annual Performance Plan (APP) target of 70% of eligible children 0-1 in receipt of social grants still to be achieved with only 87.15% of the target being reached.

1.4.5. There were 48 630 children receiving the extended CSG (CSG Top Up for Orphans) by the end of July 2023. The quarter 2 target is 53 950 and in July 2023 90% of the target was achieved. The take up of the extended CSG increased by 5.4% from June 2023. Four Regions GP, MP, NW, and WC had exceeded their quarterly targets by 107%, 120%, 115% and 113% respectively.

1.4.6. The number of new applications at the end of July 2023 was 162 997, a decrease of 6% from June 2023. In all Regions, over 95% of new applications were processed within 10 days and target of 90% for new applications were processed within 10 days was achieved.

1.4.7. The trend in the payment methods for the July 2023 pay run, showed an increase in the number of beneficiaries paid by Grindrod of 10 730, a decrease by Postbank of 113 994 beneficiaries, while an increase by banks of 122 784 beneficiaries.

1.4.8. In July 2023, there were 4 970 expired court orders in payment for that month and 37 680 expired court orders from July 2011 to the end of July 2023. Only 1 966 foster care grant reviews were completed during July 2023 with an estimated backlog of 35 714 expired court orders in payment.

RECOMMENDATIONS

It is recommended that the CEO note the findings and contents of the report in the attached memo.

INDICATOR 1 : NUMBER OF SOCIAL GRANTS IN PAYMENT

KRA 1: TAKE-UP RATES OF SOCIAL GRANTS

Table 1: Summary of the take up rate of social grants net monthly increase July 2023

	Begin. of April 23	End April 23	End May 23	End June 23	End July 23	End Aug 23	End Sept 23	End Oct.23	End Nov.23	End Dec.23	End Jan.24	End Feb. 24	End Mar 24
No. of Social Grants	18 829 716	18 865 535	18 933 075	18 969 714	19 008 314								
increase	-	35 819	67 540	36 639	38 600								
% increase		0.19%	0.36%	0.19%	0.20%								

Source: BI SharePoint

Figure 1: Number of social grants

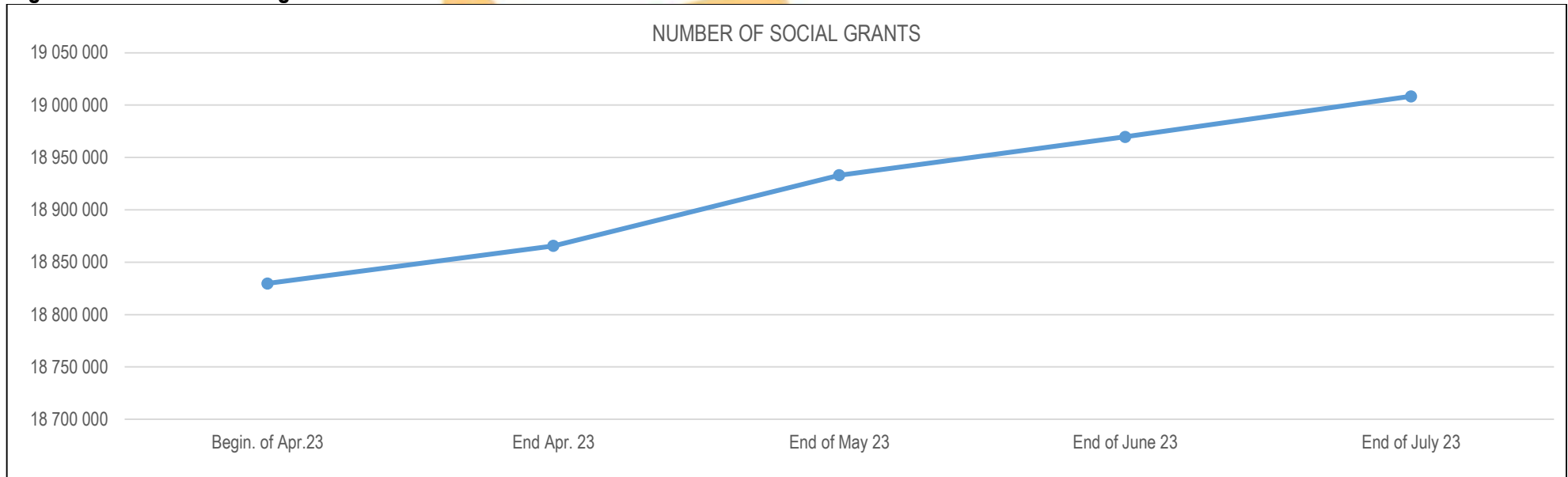


Table 2: Total number and percentage growth of social grants by grant type net monthly until July 2023

Grant type	Begin. Of Apr.23	End Apr.23	End May 23	End Jun.23	End Jul.23	End Aug.23	End Sept.23	End Oct.23	End Nov.23	End Dec.23	End Jan.24	End Feb. 24	End Mar. 24	Inc.	% Inc.
CDG	156 982	157 414	158 723	159 540	160 438									898	0.56%
CSG	13 147 937	13 163 028	13 188 288	13 201 776	13 211 578									9 802	0.07%
DG	1 035 437	1 029 191	1 039 171	1 038 137	1 047 038									8 901	0.86%
FCG	274 130	281 599	289 140	294 278	297 979									3 701	1.26%
GIA	328 507	331 678	337 265	341 679	346 845									5 166	1.51%
OAG	3 886 708	3 902 610	3 920 473	3 934 291	3 944 423									10 132	0.26%
WVG	15	15	15	13	13									0	0%
Total	18 829 716	18 865 535	18 933 075	18 969 714	19 008 314									38 600	0.20%

Source: Bi SharePoint

Social grants increased by 38 600 as at the end of July 2023 from end of June 2023. Grant in Aid had the highest increase of 1.51% and the least was Child Support Grant with 0.07% .

Figure 2: Number of social grants by grant type

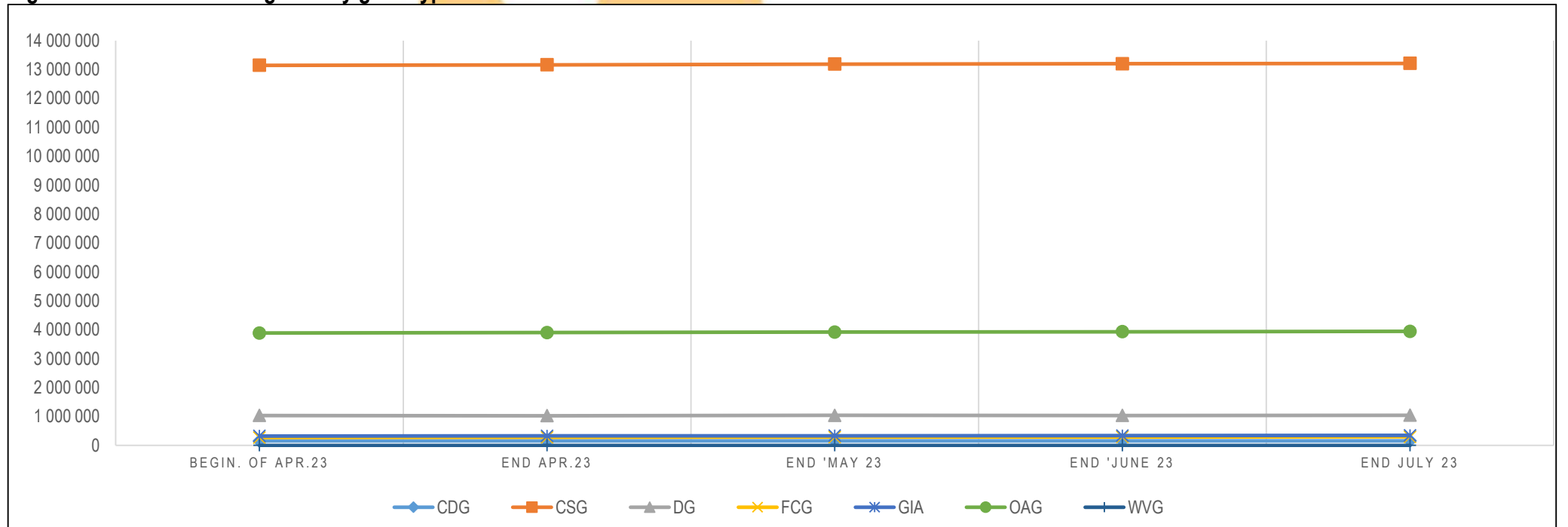
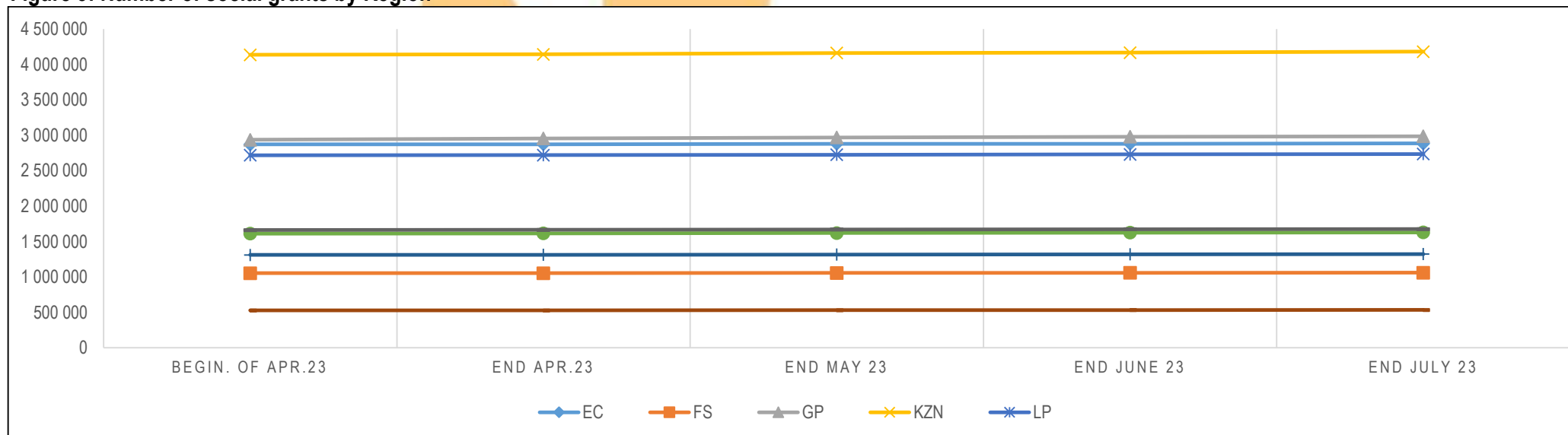


Table 3: Number and percentage growth of social grants per region for 2023/24 net monthly: July 2023

Region	Begin. Of Apr.23	End Apr.23	End May 23	End Jun.23	End Jul.23	End Aug.23	End Sept.23	End Oct.23	End Nov.23	End Dec.23	End Jan.24	End Feb. 24	End Mar. 24	Mid-year Pop. estimates 2022	Grants % of pop.
EC	2 871 998	2 874 174	2 879 767	2 881 047	2 885 292									6 676 590	43.2%
FS	1 053 676	1 053 210	1 056 461	1 058 654	1 059 786									2 932 441	36.1%
GP	2 936 952	2 955 717	2 969 216	2 979 218	2 986 237									15 810 388	18.9%
KZN	4 137 649	4 143 475	4 163 032	4 168 485	4 181 022									11 513 575	36.3%
LP	2 718 244	2 720 159	2 725 835	2 731 129	2 735 151									5 926 724	46.1%
MP	1 611 685	1 614 556	1 620 531	1 624 900	1 628 436									4 743 584	34.3%
NW	1 311 432	1 312 439	1 316 698	1 319 751	1 322 590									4 122 854	32.1%
NC	526 335	527 460	530 893	532 310	534 330									1 303 047	41.0%
WC	1 661 745	1 664 345	1 670 642	1 674 220	1 675 470									7 113 776	23.6%
Total	18 829 716	18 865 535	18 933 075	18 969 714	19 008 314									60 604 992	31.4%

Figure 3: Number of social grants by Region



The Regions with the highest proportion of social grants to population are LP, followed by EC, NC, KZN and FS.

Table 4: Number of social grants per Region by social grant type: July 2023

REGION	CDG	CSG	DG	FCG	GIA	OAG	WVG	TOTAL	Share of the beneficiary pop.	Share of Regional pop. receiving grants against Mid-year population estimate 2022
EC	23 936	1 963 173	173 683	63 488	47 134	613 877	1	2 885 292	15.2%	43.2%
FS	9 564	712 484	77 602	20 262	15 786	224 088		1 059 786	5.6%	36.1%
GP	22 976	2 039 303	123 971	40 030	17 277	742 678	2	2 986 237	15.7%	18.9%
KZN	40 159	2 998 977	221 736	53 551	94 619	771 976	4	4 181 022	22%	36.3%
LP	18 001	2 003 284	99 752	36 530	62 328	515 256		2 735 151	14.4%	46.1%
MP	12 264	1 204 242	80 198	18 355	28 705	284 672		1 628 436	8.6%	34.3%
NW	10 282	914 120	61 617	23 183	21 072	292 315	1	1 322 590	7%	32.1%
NC	5 913	335 178	53 086	9 525	33 416	97 211	1	534 330	2.8%	41.0%
WC	17 343	1 040 817	155 393	33 055	26 508	402 350	4	1 675 470	8.8%	23.6%
Total	160 438	13 211 578	1 047 038	297 979	346 845	3 944 423	13	19 008 314	100%	31.4%
Percentage	0.8%	69.5%	5.5%	1.6%	1.8%	20%	0%	100%		

Figure 4: Percentage share of social grants by Region

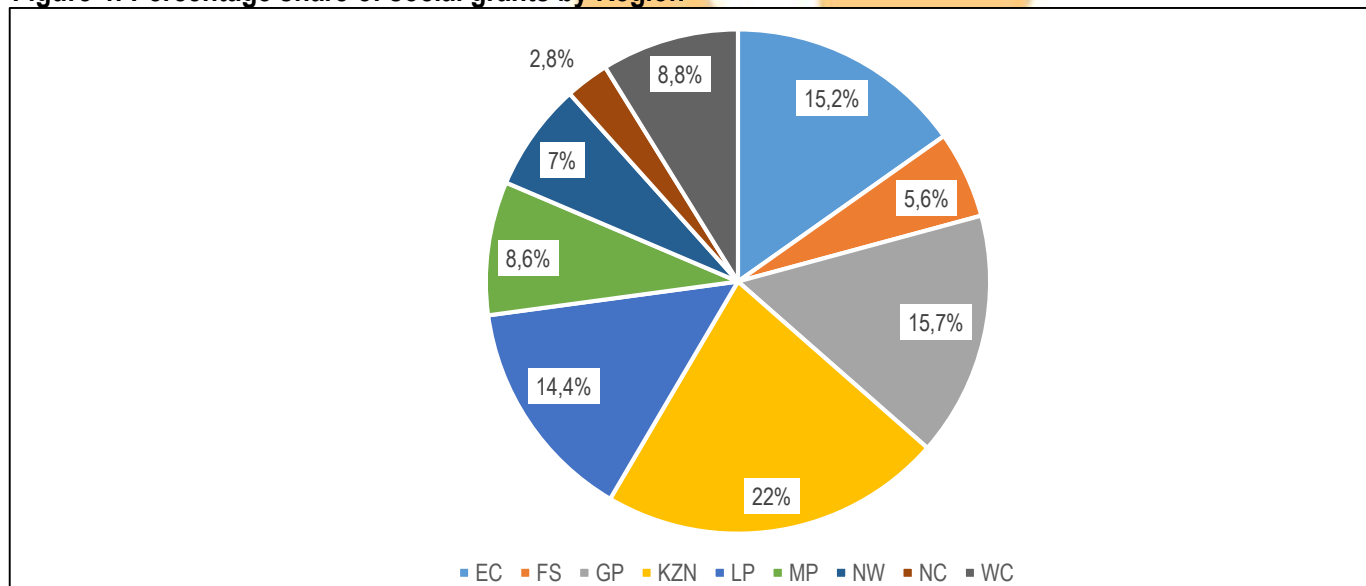


Table 5. Number of social grants per month per Region: July 2023

Region	Grant Type	Begin. Of Apr.23	End Apr.23	End May 23	End Jun.23	End Jul.23	End Aug.23	End Sept.23	End Oct.23	End Nov.23	End Dec.23	End Jan.24	End Feb. 24	End Mar. 24
EC	CDG	23 633	23 628	23 727	23 876	23 936								
	CSG	1 962 721	1 962 382	1 963 576	1 962 813	1 963 173								
	DG	172 881	172 473	172 893	171 621	173 683								
	FCG	60 471	61 444	62 423	62 959	63 488								
	OAG	608 079	609 538	611 543	613 451	613 877								
	WVG	1	1	1	1	1								
	Total	2 827 786	2 829 466	2 834 163	2 834 721	2 838 158								
FS	CDG	9 344	9 347	9 423	9 504	9 564								
	CSG	712 077	711 306	711 985	712 624	712 484								
	DG	77 482	76 667	77 290	77 591	77 602								
	FCG	18 517	19 035	19 575	19 970	20 262								
	OAG	221 467	221 888	222 928	223 471	224 088								
	WVG													
	Total	1 038 887	1 038 243	1 041 201	1 043 160	1 044 000								
GP	CDG	22 449	22 532	22 704	22 811	22 976								
	CSG	2 016 750	2 028 819	2 033 953	2 037 708	2 039 303								
	DG	120 355	119 589	121 729	123 123	123 971								
	FCG	35 804	36 955	38 353	39 370	40 030								
	OAG	726 253	732 185	736 208	739 465	742 678								
	WVG	3	3	3	2	2								
	Total	2 921 614	2 940 083	2 952 950	2 962 479	2 968 960								
KZN	CDG	39 204	39 293	39 757	39 967	40 159								
	CSG	2 979 233	2 980 198	2 991 060	2 995 519	2 998 977								
	DG	220 923	219 220	220 479	216 178	221 736								
	FCG	47 321	49 257	51 253	52 543	53 551								
	OAG	760 082	764 033	767 766	770 720	771 976								
	WVG	4	4	4	4	4								
	Total	4 046 767	4 052 005	4 070 319	4 074 931	4 086 403								
LP	CDG	17 741	17 775	17 820	17 899	18 001								
	CSG	1 999 191	1 998 500	1 999 817	2 001 586	2 003 284								
	DG	98 265	97 881	98 765	99 401	99 752								
	FCG	33 525	34 674	35 566	36 172	36 530								

	OAG	508 732	510 219	512 219	514 077	515 256							
	WVG												
	Total	2 657 454	2 659 049	2 664 187	2 669 135	2 672 823							
MP	CDG	12 059	12 079	12 181	12 204	12 264							
	CSG	1 197 170	1 197 899	1 200 715	1 202 687	1 204 242							
	DG	78 644	78 770	79 368	79 914	80 198							
	FCG	16 582	17 203	17 721	18 110	18 355							
	OAG	279 931	281 159	282 751	283 758	284 672							
	WVG												
	Total	1 584 386	1 587 110	1 592 736	1 596 673	1 599 731							
NW	CDG	9 845	9 928	10 111	10 162	10 282							
	CSG	910 706	910 410	911 973	913 035	914 120							
	DG	61 445	61 253	61 328	61 479	61 617							
	FCG	21 336	21 881	22 464	22 873	23 183							
	OAG	288 368	288 989	290 486	291 483	292 315							
	WVG	1	1	1	1	1							
	Total	1 291 701	1 292 462	1 296 363	1 299 033	1 301 518							
NC	CDG	5 818	5 817	5 877	5 885	5 913							
	CSG	333 348	333 480	334 073	334 527	335 178							
	DG	52 079	51 841	53 205	53 090	53 086							
	FCG	9 075	9 256	9 375	9 478	9 525							
	OAG	96 287	96 506	96 843	97 005	97 211							
	WVG	1	1	1	1	1							
	Total	496 608	496 901	499 374	499 986	500 914							
WC	CDG	16 889	17 015	17 123	17 232	17 343							
	CSG	1 036 741	1 040 034	1 041 136	1 041 277	1 040 817							
	DG	153 363	151 497	154 114	155 740	155 393							
	FCG	31 499	31 894	32 410	32 803	33 055							
	OAG	397 509	398 093	399 729	400 861	402 350							
	WVG	5	5	5	4	4							
	Total	1 636 006	1 638 538	1 644 517	1 647 917	1 648 962							

Table 6: Number disability grants paid per month per Region from January to December 2023

Region	Disability Type	202301	202302	202303	202304	202305	202306	202307	202308	202309	202310	202311	202312
EC	Not Recommended	7	5	1	1	1							
	Permanent Disability	162 185	162 327	162 176	162 100	162 247	162 096	162 797					
	Temporary Disability	10 586	10 893	10 704	10 372	10 645	9 525	10 886					
	Unspecified	3	2										
Total		172 781	173 227	172 881	172 473	172 893	171 621	173 683					
FS	Permanent Disability	59 881	59 781	60 157	60 164	60 316	60 401	60 484					
	Temporary Disability	17 370	16 252	17 325	16 503	16 974	17 190	17 118					
Total		77 251	76 033	77 482	76 667	77 290	77 591	77 602					
GP	Not Recommended				1	1	1						
	Permanent Disability	88 909	89 063	89 344	89 725	90 181	90 423	90 629					
	Temporary Disability	33 637	31 704	31 011	29 863	31 547	32 699	33 342					
Total		122 546	120 767	120 355	119 589	121 729	123 123	123 971					
KZN	Not Recommended	115	125	118	131	117	131	142					
	Permanent Disability	179 316	179 581	179 337	179 533	180 011	179 457	180 311					
	Temporary Disability	42 156	41 289	41 467	39 555	40 350	36 589	41 282					
	Unspecified	1	1	1	1	1	1	1					
Total		221 588	220 996	220 923	219 220	220 479	216 178	221 736					
LP	Permanent Disability	75 974	76 030	76 161	76 226	76 279	76 423	76 503					
	Temporary Disability	23 545	22 085	22 104	21 655	22 486	22 978	23 249					
Total		99 519	98 115	98 265	97 881	98 765	99 401	99 752					
MP	Not Recommended	32	41	37	31	34	46	44					
	Permanent Disability	64 466	64 487	64 368	64 505	64 630	64 750	64 881					
	Temporary Disability	15 858	15 055	14 239	14 234	14 704	15 118	15 273					
Total		80 356	79 583	78 644	78 770	79 368	79 914	80 198					
NW	Not Recommended		1		1								
	Permanent Disability	50 308	50 296	50 258	50 214	50 165	50 202	50 224					
	Temporary Disability	11 450	11 327	11 187	11 038	11 163	11 277	11 393					
Total		61 758	61 624	61 445	61 253	61 328	61 479	61 617					
NC	Not Recommended	1	1	1	1	1	1	1					
	Permanent Disability	31 510	31 572	31 727	31 854	32 045	32 258	32 618					
	Temporary Disability	19 708	20 190	20 351	19 986	21 159	20 831	20 467					
Total		51 219	51 763	52 079	51 841	53 205	53 090	53 086					
WC	Permanent Disability	103 153	102 995	102 858	102 629	102 579	102 337	102 186					
	Temporary Disability	52 054	50 127	50 505	48 868	51 535	53 403	53 207					
WC Total		155 207	153 122	153 363	151 497	154 114	155 740	155 393					
Total		1 042 225	1 035 230	1 035 437	1 029 191	1 039 171	1 038 137	1 047 038					

Figure 5: Number permanent and temporary disability grants paid per month

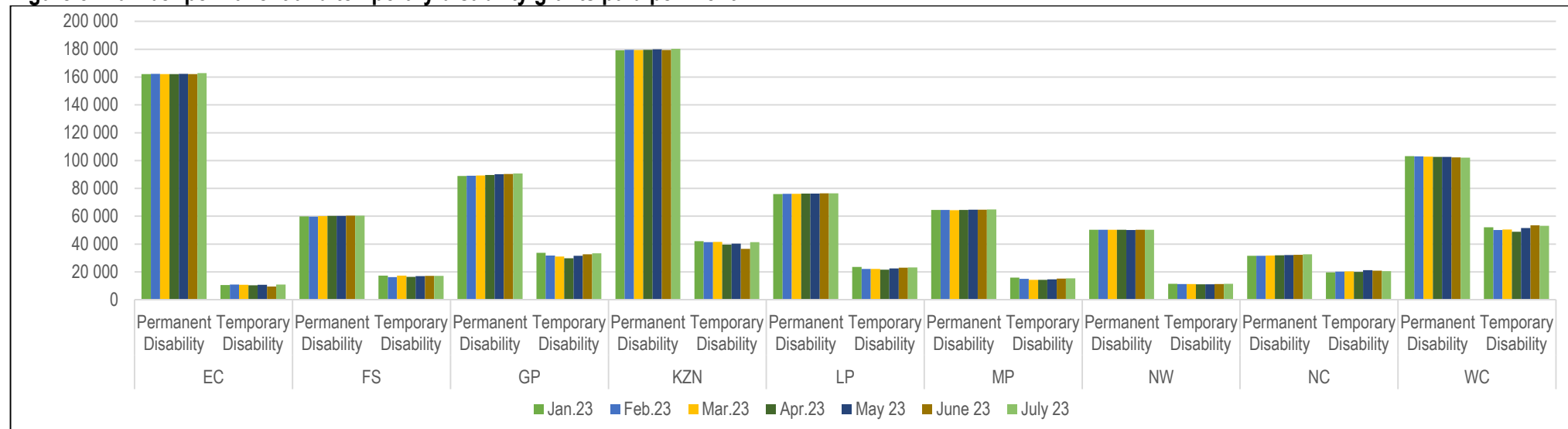
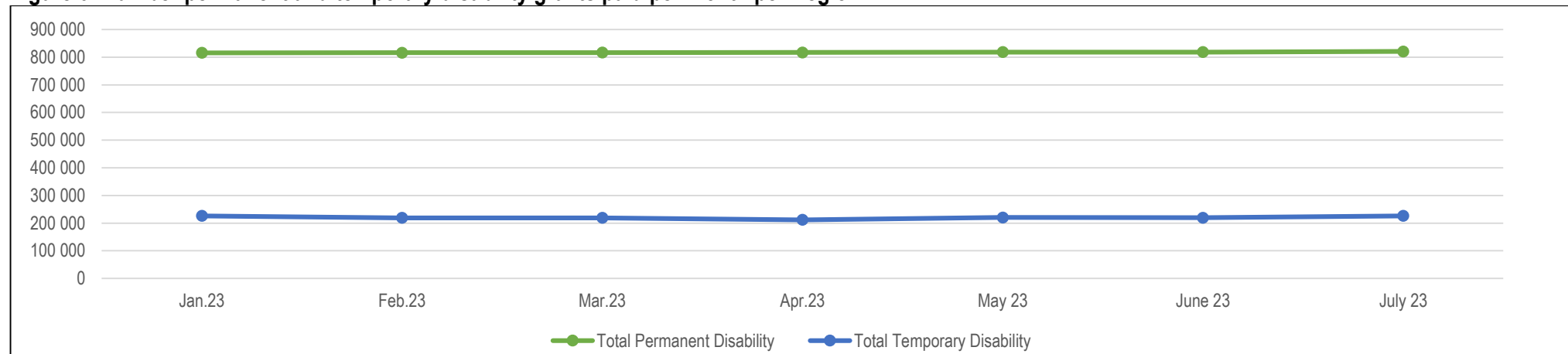


Figure 6: Number permanent and temporary disability grants paid per month per Region



In the last three months there was an increase in PDG and TDG in KZN, EC, LP, MP and NW, a decrease in PDG and TDG in WC. In NC, FS and GP there was an increase in PDG, a decrease in TDG.

INDICATOR 2: NUMBER OF BENEFICIARIES IN PAYMENT

KRA 2: BENEFICIARIES IN PAYMENT

Table 7: Total number of beneficiaries receiving social grants from April 2016 to July 2023

Financial year	Month	Beginning of the Month	End of the month	Increase/ Decrease
2016/17	April	10,425,809	10,399,256	-26,553
2017/18		10,596,299	10,611,693	15,394
2018/19		10,854,183	10,869,323	14,940
2019/20		11,033,505	11,066,605	33,100
2020/21		11,334,373	11,312,072	-22,301
2021/22		11,312,072	11,478,760	166,688
2022/23		11,603,840	11,621,840	18,000
2023/24			11 744 259	11 767 356
2016/17	May	10,399,256	10,423,501	24,245
2017/18		10,611,693	10,641,258	29,565
2018/19		10,869,323	10,887,562	18,239
2019/20		11,066,605	11,092,545	25,940
2020/21		11,312,072	11,370,095	58,023
2021/22		11,478,760	11,516,266	37,506
2022/23		11,621,840	11,650,454	28,614
2023/24			11 767 356	11 807 770
2016/17	June	10,423,501	10,453,033	29,532
2017/18		10,641,258	10,667,155	25,897
2018/19		10,887,562	10,892,835	5,273
2019/20		11,092,545	11,122,249	29,704
2020/21		11,370,095	11,421,944	51,841
2021/22		11,516,266	11,530,678	14,412
2022/23		11,650,454	11,677,813	27,359
2023/24			11 807 770	11 829 636
2016/17	July	10,453,033	10,484,906	31,873
2017/18		10,667,155	10,682,146	14,991
2018/19		10,892,835	10,913,007	20,172
2019/20		11,122,249	11,158,436	36,187
2020/21		11,421,944	11,412,303	-9 641
2021/22		11,530,678	11 527 935	-2 743
2022/23		11,677,813	11 618 565	-59 248
2023/24			11 829 636	11 856 505

2016/17	August	10,484,906	10,500,216	15,310
2017/18		10,682,146	10,699,627	17,481
2018/19		10,913,007	10,922,038	9,031
2019/20		11,158,436	11,184,569	26,133
2020/21		11,412,303	11,451,387	39,084
2021/22		11,527,935	11,516,128	-11,807
2022/23		11,618,565	11,671,011	52,446
2023/24			11,856,505	
2016/17	September	10,500,216	10,528,201	27,985
2017/18		10,699,627	10,716,658	17,031
2018/19		10,922,038	10,946,702	24,664
2019/20		11,184,569	11,212,678	28,109
2020/21		11,451,387	11,470,956	19,569
2021/22		11,516,128	11,431,843	-84,285
2022/23		11,671,011	11,703,532	32,521
2023/24				
2016/17	October	10,528,201	10,542,676	14,475
2017/18		10,716,658	10,728,745	12,087
2018/19		10,946,702	10,994,987	48,285
2019/20		11,212,678	11,256,228	43,550
2020/21		11,470,956	11,497,771	26,815
2021/22		11,431,843	11,536,788	104,945
2022/23		11,703,532	11,738,316	34,784
2023/24				
2016/17	November	10,542,676	10,568,774	26,098
2017/18		10,728,745	10,769,741	40,996
2018/19		10,994,987	11,041,757	46,770
2019/20		11,256,228	11,283,312	27,084
2020/21		11,497,771	11,508,352	10,581
2021/22		11,536,788	11,554,824	18,036
2022/23		11,738,316	11,762,038	23,722
2023/24				
2016/17	December	10,568,774	10,543,030	-25,744
2017/18		10,769,741	10,766,105	-3,636
2018/19		11,041,757	11,030,665	-11,092
2019/20		11,283,312	11,271,834	-11,478
2020/21		11,508,352	11,364,433	-143,919
2021/22		11,554,824	11,557,829	3,005
2022/23		11,762,038	11,701,581	-60,457

2023/24				
2016/17	January	10,543,030	10,565,182	22,152
2017/18		10,766,105	10,792,720	26,615
2018/19		11,030,665	11,059,317	28,652
2019/20		11,271,834	11,270,619	40,234
2020/21		11,364,433	11,363,935	503
2021/22		11,557,829	11,553,398	4,431
2022/23		11 701 581	11 710 516	8 935
2023/24				
2016/17	February	10,565,182	10,597,626	32,444
2017/18		10,792,720	10,822,651	29,931
2018/19		11,059,317	11,096,368	37,051
2019/20		11,270,619	11,312,068	22,305
2020/21		11,363,935	11,405,022	41,087
2021/22		11,553,398	11,569,704	16 306
2022/23		11 710 516	11 738 830	28 314
2023/24				
2016/17	March	10,597,626	10,596,299	-1,327
2017/18		10,822,651	10,854,183	31,532
2018/19		11,096,368	11,033,505	-62 863
2019/20		11,312,068	11,334,373	22 305
2020/2021		11,405,022	11,457,005	51,983
2021/2022		11,569,704	11,603,840	34,136
2022/2023		11 738 830	11 744 259	5 429
2023/24				
Total new beneficiaries from April to March		2016/17	170,490	
		2017/18	257,884	
		2018/19	179,322	
		2019/20	300,868	
		2020/21	122,632	
		2021/22	291,768	
		2022/23	140 419	
	2023/24			

Table 8: Total number of beneficiaries receiving social grants by Region from April 2016 to July 2023

Region	Period	Begin of April	End of April	End of May	End of June	End of July	End of Aug	End of Sept.	End of Oct.	End of Nov.	End of Dec.	End of Jan.	End of Feb.	End of Mar.
EC	2016/17	1,616,817	1,610,264	1,614,225	1,618,511	1,622,040	1,622,826	1,625,510	1,626,178	1,629,728	1,625,573	1,629,980	1,634,633	1,633,924
	2017/18	1,633,924	1,637,048	1,640,644	1,643,848	1,646,357	1,647,777	1,648,535	1,651,640	1,654,369	1,649,990	1,655,183	1,659,425	1,664,971
	2018/19	1,664,971	1,669,344	1,672,071	1,668,489	1,671,813	1,673,022	1,676,385	1,681,083	1,685,765	1,683,429	1,687,464	1,691,324	1,682,122
	2019/20	1,682,122	1,686,368	1,689,843	1,691,750	1,693,427	1,695,785	1,698,362	1,703,034	1,705,310	1,701,950	1,697,845	1,704,172	1,708,379
	2020/21	1,708,379	1,704,506	1,710,703	1,714,576	1,709,189	1,714,423	1,715,923	1,718,460	1,716,733	1,705,169	1,701,540	1,704,952	1,709,751
	2021/22	1,709,751	1,712,140	1,715,726	1,717,241	1,719,087	1,716,334	1,704,009	1,713,542	1,715,468	1,715,200	1,715,474	1,717,715	1,721,079
	2022/23	1,721,079	1,723,019	1,725,111	1,727,505	1,720,429	1,724,780	1,728,102	1,730,915	1,730,678	1,721,478	1,722,446	1,728,519	1,730,020
	2023/24	1 730 020	1 731 692	1 734 836	1 735 876	1 738 848								
FS	2016/17	624,057	621,668	623,566	624,444	625,991	626,775	628,281	629,122	630,974	628,840	630,037	631,779	631,646
	2017/18	631,646	632,508	634,282	635,307	637,177	637,896	638,985	640,358	642,023	639,438	640,342	641,876	643,292
	2018/19	643,292	643,410	643,884	643,625	645,162	645,588	646,783	649,436	652,205	650,316	651,557	653,881	650,178
	2019/20	650,178	651,579	653,437	654,427	655,978	657,632	659,551	661,406	662,407	660,710	660,590	663,114	664,718
	2020/21	664,718	663,203	666,695	669,031	667,586	668,518	668,813	668,530	668,470	659,905	661,516	664,613	668,083
	2021/22	668,083	668,659	669,627	669,672	669,833	669,166	666,592	670,797	670,878	670,336	669,234	670,322	672,672
	2022/23	672,672	673,932	675,863	676,878	675,744	677,148	678,526	679,963	681,650	676,533	675,712	676,953	679,354
	2023/24	679 354	679 289	681 203	682 362	683 305								
GP	2016/17	1,618,571	1,618,484	1,624,169	1,630,680	1,637,334	1,643,988	1,650,617	1,656,715	1,664,003	1,660,924	1,667,021	1,674,647	1,677,578
	2017/18	1,677,578	1,682,139	1,691,761	1,698,585	1,705,259	1,711,669	1,717,334	1,714,371	1,711,742	1,729,772	1,735,992	1,742,766	1,749,543
	2018/19	1,749,543	1,753,412	1,757,763	1,759,157	1,758,709	1,755,415	1,756,638	1,770,051	1,785,407	1,786,991	1,796,864	1,807,028	1,791,719
	2019/20	1,791,719	1,799,524	1,808,672	1,814,112	1,824,697	1,832,362	1,838,320	1,848,467	1,855,949	1,855,069	1,858,843	1,868,006	1,873,583
	2020/21	1,873,583	1,870,052	1,880,457	1,890,498	1,889,135	1,897,375	1,902,082	1,907,926	1,911,657	1,890,201	1,890,623	1,898,846	1,911,013
	2021/22	1,911,013	1,916,947	1,925,358	1,926,627	1,922,996	1,921,684	1,909,342	1,930,554	1,939,336	1,939,966	1,939,919	1,942,204	1,951,641
	2022/23	1,951,641	1,955,431	1,962,719	1,968,811	1,959,018	1,967,381	1,974,386	1,980,955	1,987,164	1,977,841	1,980,899	1,984,819	1,981,165
	2023/24	1 981 165	1 991 698	2 000 385	2 007 163	2 012 771								
KZN	2016/17	2,282,359	2,269,633	2,272,954	2,277,620	2,284,786	2,284,902	2,290,044	2,291,498	2,291,707	2,282,508	2,284,115	2,289,468	2,284,639
	2017/18	2,284,639	2,286,533	2,290,159	2,296,195	2,294,331	2,298,389	2,303,381	2,302,685	2,305,051	2,298,399	2,306,316	2,312,324	2,319,392
	2018/19	2,319,392	2,322,378	2,325,768	2,328,209	2,183,172	2,338,050	2,345,891	2,356,883	2,363,870	2,360,376	2,365,758	2,372,005	2,363,953
	2019/20	2,363,953	2,370,647	2,369,364	2,380,385	2,390,148	2,395,343	2,401,660	2,411,462	2,416,817	2,415,073	2,416,919	2,423,568	2,428,874
	2020/21	2,428,874	2,424,499	2,437,492	2,446,729	2,444,812	2,450,927	2,454,952	2,461,691	2,463,042	2,436,392	2,432,235	2,439,883	2,446,537
	2021/22	2,446,537	2,451,850	2,460,679	2,464,702	2,465,444	2,463,365	2,444,314	2,464,858	2,465,598	2,466,413	2,466,800	2,472,422	2,476,268
	2022/23	2,476,268	2,480,786	2,487,134	2,493,416	2,459,911	2,484,214	2,491,192	2,504,819	2,508,311	2,494,360	2,497,042	2,505,309	2,503,281
	2023/24	2 503 281	2 508 288	2 520 099	2 522 565	2 531 032								
LP	2016/17	1,421,852	1,420,142	1,423,147	1,426,909	1,431,123	1,433,927	1,436,847	1,437,500	1,441,190	1,439,265	1,443,090	1,446,941	1,447,198
	2017/18	1,447,198	1,450,253	1,453,844	1,457,101	1,460,669	1,462,840	1,464,886	1,468,016	1,471,024	1,468,898	1,472,955	1,476,666	1,480,147
	2018/19	1,480,147	1,482,214	1,484,326	1,486,632	1,490,412	1,492,223	1,496,363	1,501,699	1,505,841	1,503,467	1,507,147	1,511,647	1,504,547

	2019/20	1,504,547	1,508,576	1,511,745	1,515,323	1,518,713	1,520,973	1,524,119	1,528,180	1,530,625	1,529,237	1,529,730	1,535,979	1,539,238
	2020/21	1,539,238	1,536,615	1,545,762	1,553,012	1,554,888	1,559,471	1,562,353	1,565,641	1,567,363	1,551,665	1,554,011	1,559,624	1,567,169
	2021/22	1,567,169	1,568,722	1,573,912	1,576,264	1,575,837	1,575,498	1,565,499	1,578,911	1,580,139	1,579,882	1,580,427	1,583,858	1,589,534
	2022/23	1,589,534	1,593,836	1,597,689	1,600,907	1,599,249	1,602,046	1,604,663	1,607,206	1,609,501	1,601,878	1,603,712	1,606,536	1,610,236
	2023/24	1 610 236	1 611 822	1 615 195	1 618 558	1 621 430								
MP	2016/17	849,327	849,309	850,129	852,305	854,692	854,788	857,152	857,905	860,586	858,823	861,515	864,733	864,354
	2017/18	864,354	865,570	868,887	872,060	873,333	875,793	876,850	879,564	881,912	879,926	881,933	884,455	887,120
	2018/19	887,120	888,427	889,530	890,042	892,830	894,268	896,489	899,525	903,011	901,923	904,674	907,636	903,259
	2019/20	903,259	905,966	908,896	910,498	913,024	914,881	917,113	920,236	922,265	921,307	922,209	924,937	925,677
	2020/21	925,677	924,034	929,390	934,287	935,240	937,269	939,018	940,765	941,625	933,338	933,724	937,147	940,160
	2021/22	940,160	941,042	942,938	944,114	944,450	944,559	937,890	948,862	950,713	951,731	951,746	953,864	957,645
	2022/23	957,645	960,428	963,010	965,131	963,201	966,254	969,097	972,127	974,881	969,783	970,930	972,377	972,946
	2023/24	972,946	975 065	978 432	980 854	983 037								
NC	2016/17	274,135	274,195	275,643	276,542	277,406	278,212	279,067	279,776	280,662	279,757	280,341	280,486	280,124
	2017/18	280,124	280,442	281,263	281,986	282,881	283,451	284,228	285,221	286,074	285,311	285,639	286,165	286,597
	2018/19	286,597	286,379	287,424	287,734	287,946	287,943	288,659	289,331	290,176	289,358	289,478	290,128	289,216
	2019/20	289,216	289,589	290,461	291,433	292,644	292,769	293,750	294,734	295,807	294,937	294,181	294,348	294,767
	2020/21	294,767	294,081	297,004	298,253	298,131	299,632	300,282	301,325	302,230	294,172	295,737	298,275	300,707
	2021/22	300,707	301,489	302,432	302,338	302,318	301,643	298,499	301,860	302,229	302,265	300,863	300,722	301,872
	2022/23	301,872	302,713	303,593	304,481	303,109	304,587	305,800	307,056	308,457	305,992	306,222	307,550	308,529
	2023/24	308 529	308 701	310 126	310 352	310 833								
NW	2016/17	738,870	736,886	738,187	739,699	742,097	743,612	745,499	746,248	747,937	745,959	747,804	749,605	749,601
	2017/18	749,601	750,936	753,068	754,714	756,488	757,551	758,590	760,462	762,232	760,063	761,197	762,821	764,380
	2018/19	764,380	764,678	764,973	766,301	767,303	768,004	769,782	771,805	774,068	772,904	774,318	776,044	769,127
	2019/20	769,127	771,260	773,416	775,137	776,996	778,579	780,625	783,216	784,615	783,441	783,948	787,145	788,917
	2020/21	788,917	787,230	792,229	795,627	795,684	798,203	799,560	801,673	802,010	793,433	795,501	797,873	800,387
	2021/22	800,387	801,942	804,119	804,211	803,155	802,288	785,994	803,686	804,002	803,633	804,089	805,364	807,904
	2022/23	807,904	809,198	810,892	812,330	807,226	809,938	812,360	814,308	816,018	811,585	812,775	815,071	817,203
	2023/24	817 203	818 065	820 454	822 307	824 163								
WC	2016/17	999,821	998,675	1,001,481	1,006,323	1,009,437	1,011,186	1,015,194	1,017,744	1,021,998	1,021,381	1,021,279	1,025,334	1,027,839
	2017/18	1,027,235	1,026,264	1,027,350	1,027,359	1,025,651	1,024,261	1,046,342	1,050,605	1,055,314	1,054,308	1,053,163	1,056,153	1,058,741
	2018/19	1,058,741	1,059,081	1,061,823	1,062,646	1,065,009	1,067,525	1,069,712	1,075,174	1,081,414	1,081,901	1,082,057	1,086,675	1,079,384
	2019/20	1,079,384	1,083,096	1,086,711	1,089,184	1,092,809	1,096,245	1,099,178	1,105,493	1,109,517	1,110,110	1,106,354	1,110,799	1,110,220
	2020/21	1,110,220	1,107,852	1,115,363	1,119,931	1,117,638	1,125,569	1,127,973	1,131,760	1,135,222	1,100,158	1,099,048	1,103,809	1,113,198
	2021/22	1,113,198	1,115,969	1,121,475	1,125,509	1,124,815	1,121,681	1,119,704	1,123,718	1,126,461	1,128,403	1,124,846	1,123,233	1,125,225
	2022/23	1,125,225	1,122,497	1,124,443	1,128,354	1,130,678	1,134,663	1,139,406	1,140,967	1,145,378	1,142,131	1,140,778	1,141,696	1,141,525
	2023/24	1 141 525	1 142 736	1 147 040	1 149 599	1 151 086								
Total	2016/17	10,425,809	10,399,256	10,423,501	10,453,033	10,484,906	10,500,216	10,528,211	10,542,686	10,568,785	10,543,030	10,565,182	10,597,626	10,596,903
	2017/18	10,596,299	10,611,693	10,641,258	10,667,155	10,682,146	10,699,627	10,739,131	10,752,922	10,769,741	10,766,105	10,792,720	10,822,651	10,854,183
	2018/19	10,854,183	10,869,323	10,887,562	10,892,835	10,762,356	10,922,038	10,946,702	10,994,987	11,041,757	11,030,665	11,059,317	11,096,368	11,033,505

2019/20	11,033,505	11,066,605	11,092,545	11,122,249	11,158,436	11,148,569	11,212,678	11,256,228	11,283,312	11,271,834	11,270,619	11,312,068	11,334,373
2020/21	11,334,373	11,312,072	11,370,095	11,421,944	11,412,303	11,451,387	11,470,956	11,497,771	11,508,352	11,364,433	11,363,935	11,405,022	11,450,005
2021/22	11,450,005	11,478,760	11,516,266	11,530,678	11,527,935	11,516,128	11,431,843	11,536,788	11,554,824	11,557,829	11,553,398	11,569,704	11,603,840
2022/23	11,603,840	11,621,840	11,650,454	11,677,813	11,618,565	11,671,011	11,703,532	11,738,316	11,762,038	11,701,581	11,710,516	11,738,830	11,744,259
2023/24	11 744 259	11 767 356	11 807 770	11 829 636	11 856 505								

Source: SASSA BI data

Table 9a: Number of beneficiaries by grant type without grant in aid for July 2023

REGIONS	CDG	CSG	COMB	DG	FCG	OAG	WVG	Total
EC	22 098	1 078 745	1 448	173 683	45 498	613 877	1	1 935 350
FS	8 879	419 051	503	77 602	15 077	224 088		745 200
GP	21 825	1 193 077	659	123 971	28 947	742 678	2	2 111 159
KZN	37 914	1 660 593	1 249	221 736	39 634	771 976	4	2 733 106
LP	17 126	1 073 919	502	99 752	26 477	515 256		1 733 032
MP	11 704	665 010	323	80 198	14 172	284 672		1 056 079
NW	9 669	502 492	404	61 617	16 580	292 315	1	883 078
NC	5 260	184 086	478	53 086	6 466	97 211	1	346 588
WC	15 967	637 384	949	155 393	20 769	402 350	4	1 232 816
Total	150 442	7 414 357	6 515	1 047 038	213 620	3 944 423	13	12 776 408

Source: BI SharePoint Cube

Table 9b: Number of beneficiaries by grant type with grant in aid for July 2023

REGIONS	CDG	CSG	COMB	DG	FCG	GIA	OAG	WVG	Total
EC	22 098	1 078 745	1 448	173 683	45 498	47 134	613 877	1	1 982 484
FS	8 879	419 051	503	77 602	15 077	15 786	224 088		760 986
GP	21 825	1 193 077	659	123 971	28 947	17 277	742 678	2	2 128 436
KZN	37 914	1 660 593	1 249	221 736	39 634	94 619	771 976	4	2 827 725
LP	17 126	1 073 919	502	99 752	26 477	62 328	515 256		1 795 360
MP	11 704	665 010	323	80 198	14 172	28 705	284 672		1 084 784
NW	9 669	502 492	404	61 617	16 580	21 072	292 315	1	904 150
NC	5 260	184 086	478	53 086	6 466	33 416	97 211	1	380 004
WC	15 967	637 384	949	155 393	20 769	26 508	402 350	4	1 259 324
Total	150 442	7 414 357	6 515	1 047 038	213 620	346 845	3 944 423	13	13 123 253

Source: BI SharePoint Cube

Table 10: Number of beneficiaries and the combinations of social grants received for July 2023

GRANT TYPE	EC	FS	GP	KZN	LP	MP	NW	NC	WC	TOTAL
\CDG\	4 239	1 523	5 705	7 281	2 725	1 512	1 936	728	3 845	29 494
\CDG\CSG\	27 653	9 707	28 818	43 635	25 178	16 140	13 716	5 068	14 600	184 515
\CDG\FCG\	158	75	168	123	49	32	42	32	176	855
\CDG\FCG\CSG\	652	210	279	553	302	176	252	166	331	2 921
\CDG\FCG\GIA\	7	1		9	5	3		4	4	33
\CDG\FCG\GIA\CSG\									1	1
\CDG\GIA\	279	92	47	755	230	105	110	180	87	1 885
\CDG\GIA\CSG\	20	5	8	7	12	4	11	9	8	84
\CSG\	822 998	315 553	1 039 040	1 273 338	918 404	547 362	403 651	129 091	504 398	5 953 835
\CSG\GIA\	531	184	92	963	273	145	61	640	628	3 517
\DG\	106 341	42 161	78 209	120 070	58 594	41 231	33 407	22 798	80 621	583 432
\DG\CDG\	530	218	499	842	168	165	187	202	609	3 420
\DG\CDG\CSG\	9 252	5 886	6 401	22 030	5 286	4 765	5 383	4 796	7 803	71 602
\DG\CDG\FCG\	20	13	7	13	3	2		7	28	93
\DG\CDG\FCG\CSG\	216	148	93	361	58	79	90	176	240	1 461
\DG\CDG\FCG\GIA\	5	1		3	1	3	1	1	1	16
\DG\CDG\FCG\GIA\CSG\	4	2	2	9		3	1	5	4	30
\DG\CDG\GIA\	41	9	39	95	14	17	22	23	33	293
\DG\CDG\GIA\CSG\	217	92	172	630	207	362	194	268	219	2 361
\DG\CSG\	94 648	58 712	70 699	210 666	56 906	56 037	43 736	35 252	107 335	733 991
\DG\CSG\GIA\	2 495	951	2 605	6 402	2 885	3 973	2 232	2 135	3 105	26 783
\DG\FCG\	900	702	562	1 086	295	252	323	258	1 039	5 417
\DG\FCG\CSG\	9 363	6 583	4 047	18 048	2 956	3 165	4 074	3 319	6 706	58 261
\DG\FCG\GIA\	43	22	39	97	33	32	28	28	53	375
\DG\FCG\GIA\CSG\	208	94	100	433	92	202	118	181	185	1 613
\DG\GIA\	8 866	3 388	10 014	22 817	9 342	8 883	7 217	5 713	13 325	89 565
\FCG\	17 233	10 006	19 668	18 811	10 978	5 581	7 884	2 280	12 690	105 131
\FCG\CSG\	39 061	14 113	24 140	38 914	24 133	14 242	15 655	4 666	11 303	186 227
\FCG\GIA\	1 673	788	216	4 092	2 389	474	558	807	569	11 566
\FCG\GIA\CSG\	5	2	1	4			3	4	3	22
\OAG\	319 169	137 642	578 852	428 517	295 559	171 973	195 128	45 566	297 486	2 469 892
\OAG\CDG\CSG\	12 741	2 379	4 979	14 531	5 442	3 366	3 692	1 288	2 677	51 095
\OAG\CDG\FCG\CSG\	525	142	238	431	155	105	140	107	222	2 065
\OAG\CDG\FCG\GIA\CSG\	35	21	6	55	15	7	10	48	12	209

\OAG\CDG\GIA\CSG\	844	234	68	1 715	381	333	272	646	161	4 654
\OAG\CSG\	175 834	45 059	106 322	176 275	120 604	67 969	53 096	14 032	53 374	812 565
\OAG\CSG\GIA\	11 985	3 200	1 077	19 989	12 755	6 008	3 530	7 386	2 519	68 449
\OAG\FCG\CSG\	44 671	13 971	23 536	41 788	20 067	12 979	15 416	4 060	11 222	187 710
\OAG\FCG\GIA\CSG\	4 305	1 404	335	8 372	2 999	1 614	1 321	2 627	816	23 793
\OAG\GIA\	21 071	8 010	5 682	47 263	41 934	13 734	10 663	16 235	12 642	177 234
\WVG\	1		2	1			1		4	9
\WVG\CSG\	7	2	4	5	1	2	2		2	25
\WVG\FCG\CSG\	2									2
\WVG\GIA\				3				1		4
Total	1 738 848	683 305	2 012 771	2 531 032	1 621 430	983 037	824 163	310 833	1 151 086	11 856 505

Source: BI SharePoint cube

Table 10 illustrates the distribution in the number of beneficiaries by combination of grant type and Region. There are no repeat of beneficiaries by grant type. There are **11 856 505** distinct beneficiaries.

INDICATOR 3: NUMBER OF BENEFICIARIES AND SOCIAL GRANTS BY AGE CATEGORY

KRA 3: DEMOGRAPHIC DATA OF BENEFICIARIES

Table 11a: Number of beneficiaries (caregivers) by age category and gender per grant type: April and May 2023

Beneficiary Age Grouping	April 2023										May 2023									
	CDG			CSG			FCG			Total	CDG			CSG			FCG			Total
	Female	Male	Total	Female	Male	Total	Female	Male	Total		Female	Male	Total	Female	Male	Total	Female	Male	Total	
Invalid DOB				28		28	3		3	31				28		28	3		3	31
(16 - 17 Years)				118		118				118				123		123				123
(17 - 18 Years)	1		1	795	2	797				798	1		1	803	2	805				806
(18 - 19 Years)	45	1	46	20 096	84	20 180	2	1	3	20 229	45	1	46	20 632	87	20 719	2	1	3	20 768
(19 - 20 Years)	112	5	117	47 504	269	47 773	36	4	40	47 930	114	4	118	48 232	256	48 488	37	5	42	48 648
(20 - 25 Years)	3 523	65	3 588	687 718	5 859	693 577	2 127	482	2 609	699 774	3 567	64	3 631	689 042	5 907	694 949	2 163	496	2 659	701 239
(25 - 30 Years)	12 856	179	13 035	1 266 541	13 480	1 280 021	8 065	1 354	9 419	1 302 475	12 915	187	13 102	1 267 000	13 585	1 280 585	8 268	1 413	9 681	1 303 368
(30 - 35 Years)	25 199	420	25 619	1 400 572	20 864	1 421 436	12 358	1 569	13 927	1 460 982	25 420	421	25 841	1 402 318	20 919	1 423 237	12 750	1 636	14 386	1 463 464
(35 - 40 Years)	29 800	744	30 544	1 230 767	28 095	1 258 862	13 380	1 285	14 665	1 304 071	29 988	742	30 730	1 234 073	28 267	1 262 340	13 806	1 352	15 158	1 308 228
(40 - 45 Years)	24 413	948	25 361	900 184	29 503	929 687	13 565	1 151	14 716	969 764	24 683	980	25 663	904 851	29 701	934 552	13 942	1 189	15 131	975 346
(45 - 50 Years)	17 517	930	18 447	607 721	26 092	633 813	15 456	1 078	16 534	668 794	17 626	942	18 568	608 246	26 250	634 496	15 821	1 114	16 935	669 999
(50 - 55 Years)	11 422	763	12 185	387 251	20 446	407 697	20 363	1 106	21 469	441 351	11 468	774	12 242	387 190	20 584	407 774	20 680	1 146	21 826	441 842
(55 - 60 Years)	6 723	505	7 228	231 737	13 598	245 335	25 255	997	26 252	278 815	6 797	514	7 311	231 783	13 681	245 464	25 696	1 013	26 709	279 484
(60 - 65 Years)	4 500	325	4 825	160 918	10 858	171 776	27 394	1 184	28 578	205 179	4 533	335	4 868	161 508	10 906	172 414	28 024	1 219	29 243	206 525
(65 - 70 Years)	3 038	215	3 253	111 964	7 990	119 954	22 135	1 249	23 384	146 591	3 069	224	3 293	112 406	8 076	120 482	22 726	1 263	23 989	147 764
(70 - 75 Years)	1 820	140	1 960	73 351	5 506	78 857	14 793	1 115	15 908	96 725	1 854	138	1 992	73 482	5 516	78 998	15 282	1 158	16 440	97 430
(75 - 80 Years)	798	62	860	35 432	2 588	38 020	7 666	586	8 252	47 132	794	61	855	35 595	2 599	38 194	7 928	603	8 531	47 580
(80 - 85 Years)	424	19	443	19 399	1 444	20 843	4 174	304	4 478	25 764	414	19	433	19 301	1 437	20 738	4 320	311	4 631	25 802
(85 - 90 Years)	136	8	144	6 538	424	6 962	1 392	99	1 491	8 597	141	8	149	6 505	421	6 926	1 445	102	1 547	8 622
(90 - 95 Years)	53	2	55	3 124	139	3 263	614	32	646	3 964	54	2	56	3 097	139	3 236	638	33	671	3 963
(95 - 100 Years)	13	1	14	674	27	701	115	8	123	838	13	1	14	682	26	708	120	6	126	848
(> 100 Years)	8	1	9	245	16	261	39		39	309	7	1	8	241	16	257	43	2	45	310
Total	142 401	5 333	147 734	7 192 677	187 284	7 379 961	188 932	13 604	202 536	7 730 231	143 503	5 418	148 921	7 207 138	188 375	7 395 513	193 694	14 062	207 756	7 752 190

Table 11b: Number of beneficiaries (caregivers) by age category and gender per grant type: June and July 2023

Beneficiary Age Grouping	June 2023										July 2023									
	CDG			CSG			FCG			Total	CDG			CSG			FCG			Total
	Female	Male	Total	Female	Male	Total	Female	Male	Total		Female	Male	Total	Female	Male	Total	Female	Male	Total	
Invalid DOB				29		29	3		3	32	1		1	33		33	3		3	37
(16 - 17 Years)				127		127				127				139		139				139
(17 - 18 Years)	1		1	813	2	815				816	1	1	2	844	2	846				848
(18 - 19 Years)	50		50	20 934	89	21 023	3	1	4	21 077	50		50	21 864	84	21 948	4	1	5	22 003
(19 - 20 Years)	117	5	122	48 539	260	48 799	41	7	48	48 969	133	6	139	49 347	272	49 619	36	7	43	49 801
(20 - 25 Years)	3 559	57	3 616	687 581	5 933	693 514	2 148	495	2 643	699 773	3 552	60	3 612	686 656	5 972	692 628	2 145	494	2 639	698 879
(25 - 30 Years)	12 940	192	13 132	1 264 722	13 657	1 278 379	8 441	1 465	9 906	1 301 417	13 003	196	13 199	1 262 718	13 660	1 276 378	8 500	1 502	10 002	1 299 579
(30 - 35 Years)	25 479	424	25 903	1 402 429	20 938	1 423 367	12 945	1 675	14 620	1 463 890	25 616	426	26 042	1 403 465	20 995	1 424 460	13 131	1 723	14 854	1 465 356
(35 - 40 Years)	30 091	747	30 838	1 237 207	28 348	1 265 555	14 104	1 406	15 510	1 311 903	30 264	755	31 019	1 240 769	28 504	1 269 273	14 315	1 424	15 739	1 316 031
(40 - 45 Years)	24 903	994	25 897	909 848	29 913	939 761	14 206	1 231	15 437	981 095	25 098	1 002	26 100	914 066	30 119	944 185	14 423	1 252	15 675	985 960
(45 - 50 Years)	17 745	946	18 691	609 132	26 375	635 507	16 042	1 130	17 172	671 370	17 860	950	18 810	610 063	26 472	636 535	16 188	1 164	17 352	672 697
(50 - 55 Years)	11 530	782	12 312	387 182	20 617	407 799	20 853	1 169	22 022	442 133	11 540	768	12 308	386 892	20 655	407 547	20 986	1 179	22 165	442 020
(55 - 60 Years)	6 823	522	7 345	232 578	13 820	246 398	25 912	1 031	26 943	280 686	6 838	539	7 377	232 686	13 868	246 554	26 120	1 056	27 176	281 107
(60 - 65 Years)	4 574	350	4 924	162 033	10 932	172 965	28 428	1 252	29 680	207 569	4 589	351	4 940	161 889	10 956	172 845	28 640	1 254	29 894	207 679
(65 - 70 Years)	3 078	232	3 310	113 009	8 194	121 203	23 136	1 298	24 434	148 947	3 081	233	3 314	113 342	8 245	121 587	23 415	1 324	24 739	149 640
(70 - 75 Years)	1 880	136	2 016	73 834	5 518	79 352	15 644	1 188	16 832	98 200	1 887	143	2 030	74 002	5 507	79 509	15 952	1 191	17 143	98 682
(75 - 80 Years)	787	63	850	35 687	2 624	38 311	8 091	625	8 716	47 877	786	63	849	35 758	2 638	38 396	8 228	640	8 868	48 113
(80 - 85 Years)	404	19	423	19 339	1 424	20 763	4 446	318	4 764	25 950	410	17	427	19 316	1 423	20 739	4 502	325	4 827	25 993
(85 - 90 Years)	141	9	150	6 558	418	6 976	1 473	104	1 577	8 703	138	8	146	6 550	418	6 968	1 500	108	1 608	8 722
(90 - 95 Years)	55	2	57	3 066	144	3 210	649	33	682	3 949	55	3	58	3 059	144	3 203	670	33	703	3 964
(95 - 100 Years)	12	1	13	689	29	718	127	8	135	866	11	1	12	683	27	710	129	9	138	860
(> 100 Years)	5	1	6	237	14	251	44	2	46	303	6	1	7	237	15	252	45	2	47	306
Total	144 174	5 482	149 656	7 215 573	189 249	7 404 822	196 736	14 438	211 174	7 765 652	144 919	5 523	150 442	7 224 378	189 976	7 414 354	198 932	14 688	213 620	7 778 416

As at the end of July 2023, there were 2.7% of the caregivers of social grants in respect of children being male.

Table 12: Number of beneficiaries by age category per Region as at the end of July 2023

Beneficiary Age Grouping	Eastern Cape	Free State	Gauteng	KwaZulu-Natal	Limpopo	Mpumalanga	North West	Northern Cape	Western Cape	National	Mid-year population estimate	% receiving grants
Invalid DOB	5	6	3	20	5	5	2	1	5	52		
(16 Years)	21	3	27	26	26	14	3	2	17	139	1 046 592	0,01%
(17 Years)	110	32	178	191	116	67	29	10	115	848	1 017 819	0,08%
(18 Years)	3 995	1 506	4 748	8 644	4 251	3 046	2 029	997	2 470	31 686	991 811	3,19%
(19 Years)	8 284	2 978	9 012	16 817	8 150	6 170	4 166	1 877	4 970	62 424	969 282	6,44%
(20 - 24 Years)	104 287	38 860	109 617	197 557	108 522	76 168	52 912	22 409	59 959	770 291	4 679 025	16,46%
(25 - 29 Years)	199 141	71 740	209 468	335 031	202 649	127 455	93 792	35 655	115 266	1 390 197	5 204 107	26,71%
(30 - 34 Years)	214 406	91 299	257 770	352 835	229 403	142 213	107 083	38 668	139 677	1 573 354	5 595 776	28,12%
(35 - 39 Years)	198 696	85 452	237 027	319 627	205 162	128 073	94 809	35 387	139 397	1 443 630	5 129 983	28,14%
(40 - 44 Years)	156 088	71 510	191 110	231 848	156 905	95 882	77 223	31 544	116 720	1 128 830	4 033 287	27,99%
(45 - 49 Years)	122 396	52 114	138 580	168 091	112 472	69 307	56 857	26 106	89 029	834 952	3 306 756	25,25%
(50 - 54 Years)	102 657	41 515	95 515	127 222	75 117	52 381	43 506	25 026	75 320	638 259	2 682 241	23,80%
(55 - 59 Years)	90 217	35 455	66 575	107 643	55 336	40 188	32 275	24 617	67 932	520 238	2 260 113	23,02%
(60 - 64 Years)	241 776	85 597	261 124	284 430	169 534	102 951	106 797	43 277	147 166	1 442 652	1 846 146	78,14%
(65 - 69 Years)	193 277	71 252	228 602	233 587	139 366	89 278	87 896	35 987	119 710	1 198 955	1 437 026	83,43%
(70 - 74 Years)	142 919	51 068	153 619	189 348	111 873	63 970	61 798	26 273	85 028	885 896	1 044 343	84,83%
(75 - 79 Years)	85 289	30 482	87 145	113 219	79 022	36 730	39 478	16 115	51 209	538 689	662 487	81,31%
[80+]	120 278	30 583	78 929	142 809	137 924	51 195	43 885	16 520	46 243	668 366	609 258	109,70%
Total	1 983 842	761 452	2 129 049	2 828 945	1 795 833	1 085 093	904 540	380 471	1 260 233	13 129 458	42 516 051	30,88%

Table 12 illustrates the distribution of beneficiaries by age category as at end of July 2023 was **13 129 458** and constituted 30.9% of the population.

Figure 7: Number of beneficiaries by age category

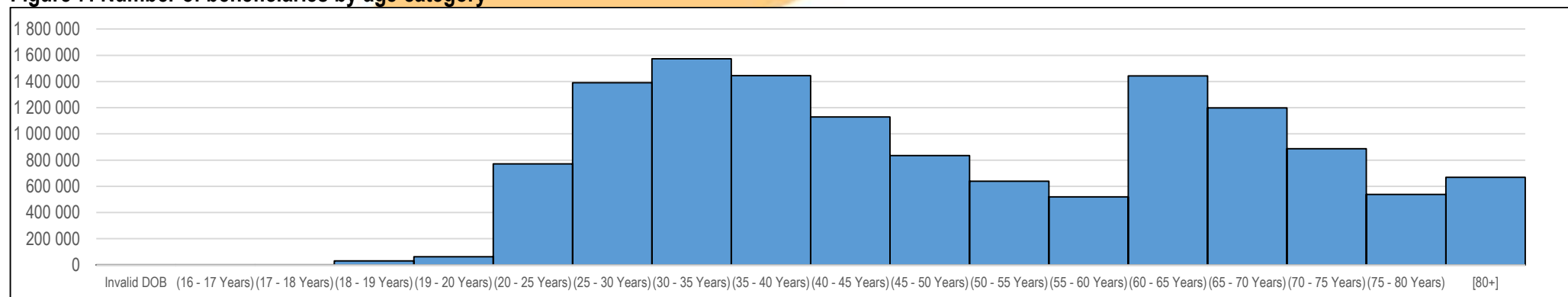


Table 13: Number of beneficiaries by age and gender category per Region as at the end of July 2023

Beneficiary Age Grouping	Eastern Cape		Free State		Gauteng		KwaZulu Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Invalid DOB	4	1	6	0	3	0	19	1	5	0
(16 Years)	21	0	3	0	27	0	26	0	26	0
(17 Years)	110	0	32	0	176	2	191	0	116	0
(18 Years)	3 224	771	1 122	384	3 742	1 006	7 299	1 345	3 431	820
(19 Years)	7 078	1 206	2 520	458	7 804	1 208	15 026	1 791	7 281	869
(20 - 24 Years)	96 896	7 391	35 731	3 129	102 521	7 096	185 918	11 639	103 105	5 417
(25 - 29 Years)	187 795	11 346	67 199	4 541	200 407	9 061	318 104	16 927	195 054	7 595
(30 - 34 Years)	200 352	14 054	84 844	6 455	245 339	12 431	332 872	19 963	220 721	8 682
(35 - 39 Years)	181 816	16 880	77 345	8 107	221 452	15 575	296 289	23 338	195 573	9 589
(40 - 44 Years)	138 347	17 741	62 942	8 568	173 679	17 431	208 453	23 395	146 836	10 069
(45 - 49 Years)	103 934	18 462	43 751	8 363	121 768	16 812	145 343	22 748	102 090	10 382
(50 - 54 Years)	84 213	18 444	33 301	8 214	78 982	16 533	105 762	21 460	64 805	10 312
(55 - 59 Years)	71 468	18 749	27 027	8 428	51 397	15 178	86 790	20 853	45 502	9 834
(60 - 64 Years)	163 728	78 048	56 408	29 189	161 296	99 828	197 881	86 549	114 976	54 558
(65 - 69 Years)	128 841	64 436	47 072	24 180	138 104	90 498	161 042	72 545	90 663	48 703
(70 - 74 Years)	97 608	45 311	34 579	16 489	95 025	58 594	133 471	55 877	73 422	38 451
(75 - 79 Years)	60 113	25 176	21 594	8 888	56 373	30 772	82 931	30 288	59 565	19 457
(80 - 84 Years)	48 662	16 502	13 073	4 418	32 940	14 813	61 483	16 759	47 993	14 819
(85 - 89 Years)	23 659	6 688	6 471	1 680	15 410	5 475	29 131	6 080	30 884	6 756
(90 - 94 Years)	14 741	3 040	3 031	672	6 020	1 686	17 733	2 507	21 184	2 824
(95 - 100 Years)	3 903	904	720	136	1 650	366	5 870	777	7 562	956
(> 100 Years)	1 845	334	311	71	448	121	2 164	305	4 488	458
Total	1 618 358	365 484	619 082	142 370	1 714 563	414 486	2 393 798	435 147	1 535 282	260 551

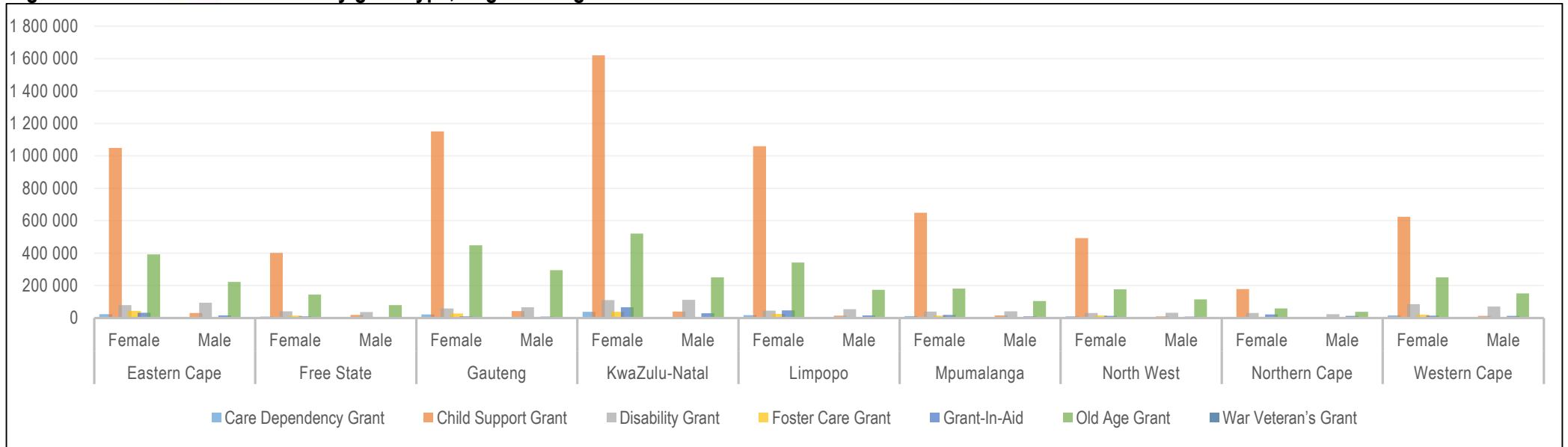
Beneficiary Age Grouping	Mpumalanga		North West		Northern Cape		Western Cape		National		National Total
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	
Invalid DOB	5	0	1	1	1	0	3	2	47	5	52
(16 Years)	14	0	3	0	2	0	17	0	139	0	139
(17 Years)	66	1	29	0	10	0	115	0	845	3	848
(18 Years)	2 618	428	1 614	415	770	227	1 935	535	25 755	5 931	31 686
(19 Years)	5 552	618	3 676	490	1 620	257	4 110	860	54 667	7 757	62 424
(20 - 24 Years)	71 935	4 233	49 910	3 002	20 714	1 695	54 972	4 987	721 702	48 589	770 291
(25 - 29 Years)	121 474	5 981	89 779	4 013	33 217	2 438	108 830	6 436	1 321 859	68 338	1 390 197
(30 - 34 Years)	134 746	7 467	102 329	4 754	35 883	2 785	131 070	8 607	1 488 156	85 198	1 573 354
(35 - 39 Years)	119 354	8 719	89 493	5 316	32 055	3 332	129 096	10 301	1 342 473	101 157	1 443 630
(40 - 44 Years)	86 973	8 909	71 126	6 097	27 549	3 995	105 293	11 427	1 021 198	107 632	1 128 830
(45 - 49 Years)	60 823	8 484	50 168	6 689	21 549	4 557	76 469	12 560	725 895	109 057	834 952
(50 - 54 Years)	44 102	8 279	36 284	7 222	19 277	5 749	59 494	15 826	526 220	112 039	638 259
(55 - 59 Years)	32 320	7 868	24 986	7 289	17 674	6 943	48 914	19 018	406 078	114 160	520 238
(60 - 64 Years)	68 091	34 860	65 909	40 888	27 389	15 888	93 235	53 931	948 913	493 739	1 442 652
(65 - 69 Years)	57 494	31 784	53 876	34 020	22 746	13 241	75 392	44 318	775 230	423 725	1 198 955
(70 - 74 Years)	41 984	21 986	39 588	22 210	17 147	9 126	54 339	30 689	587 163	298 733	885 896
(75 - 79 Years)	25 729	11 001	26 643	12 835	10 803	5 312	33 714	17 495	377 465	161 224	538 689
(80 - 84 Years)	19 995	6 701	17 375	7 020	6 903	2 756	19 367	8 616	267 791	92 404	360 195
(85 - 89 Years)	10 510	2 716	8 949	2 853	3 324	1 117	9 200	3 313	137 538	36 678	174 216
(90 - 94 Years)	6 216	1 120	4 293	1 135	1 432	370	3 692	950	78 342	14 304	92 646
(95 - 100 Years)	2 142	469	1 374	298	398	93	783	141	24 402	4 140	28 542
(> 100 Years)	1 128	198	477	111	105	22	166	15	11 132	1 635	12 767
Total	913 271	171 822	737 882	166 658	300 568	79 903	1 010 206	250 027	10 843 010	2 286 448	13 129 458

Table 14: Number of beneficiaries by grant type, Region and gender as at the end of July 2023

Grant Type	Eastern Cape		Free State		Gauteng		KwaZulu-Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	22 542	928	8 918	432	21 166	1 277	37 892	1 261	17 265	339
Child Support Grant	1 048 949	29 794	400 756	18 294	1 150 915	42 162	1 620 502	40 090	1 059 506	14 412
Disability Grant	79 531	94 152	40 595	37 007	58 206	65 765	110 612	111 124	45 148	54 604
Foster Care Grant	43 774	3 160	14 349	1 227	27 089	2 512	38 340	2 525	25 316	1 659
Grant-In-Aid	31 534	15 600	10 301	5 485	9 243	8 034	65 252	29 367	46 160	16 168
Old Age Grant	392 028	221 849	144 163	79 925	447 944	294 734	521 198	250 778	341 887	173 369
War Veteran's Grant	0	1	0	0	0	2	2	2	0	0
Total	1 618 358	365 484	619 082	142 370	1 714 563	414 486	2 393 798	435 147	1 535 282	260 551

Grant Type	Mpumalanga		North West		Northern Cape		Western Cape		National	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	11 609	410	9 736	328	5 535	196	16 288	593	150 951	5 764
Child Support Grant	648 835	16 174	492 473	10 019	178 455	5 628	623 979	13 403	7 224 370	189 976
Disability Grant	39 920	40 278	29 809	31 808	29 987	23 099	85 104	70 289	518 912	528 126
Foster Care Grant	13 567	923	15 775	1 204	6 530	413	20 416	1 299	205 156	14 922
Grant-In-Aid	18 952	9 753	13 067	8 005	20 962	12 454	14 169	12 339	229 640	117 205
Old Age Grant	180 388	104 284	177 022	115 293	59 099	38 112	250 247	152 103	2 513 976	1 430 447
War Veteran's Grant	0	0	0	1	0	1	3	1	5	8
Total	913 271	171 822	737 882	166 658	300 568	79 903	1 010 206	250 027	10 843 010	2 286 448

Figure 8: Number of beneficiaries by grant type, Region and gender



INDICATOR 4:NUMBER OF CHILDREN BY AGE,GENDER, REGIONS AND SOCIAL GRANT TYPE

KRA 4: DEMOGRAPHICS FO CHILDREN ACCESSING SOCIAL GRANTS

Table 15 a: Number of children by grant type, Region and gender as at the end of July 2023

Grant Type	Eastern Cape		Free State		Gauteng		KwaZulu-Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	9 467	14 469	3 748	5 816	8 715	14 264	16 065	24 095	7 193	10 808
Child Support Grant	975 750	987 424	355 268	357 216	1 017 407	1 021 902	1 495 203	1 503 779	999 255	1 004 030
Foster Care Grant	31 719	31 770	10 218	10 045	20 627	19 403	26 808	26 743	18 186	18 344
Total	1 016 936	1 033 663	369 234	373 077	1 046 749	1 055 569	1 538 076	1 554 617	1 024 634	1 033 182

Grant Type	Mpumalanga		Northern Cape		North West		Western Cape		National	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	5 083	7 181	2 433	3 480	3 914	6 368	6 888	10 456	63 506	96 937
Child Support Grant	601 695	602 548	166 020	169 158	455 910	458 210	517 689	523 133	6 584 197	6 627 400
Foster Care Grant	9 106	9 250	4 825	4 700	11 501	11 682	17 613	15 442	150 603	147 379
Total	615 884	618 979	173 278	177 338	471 325	476 260	542 190	549 031	6 798 306	6 871 716

Figure 9: Number of children by grant type, Region and gender

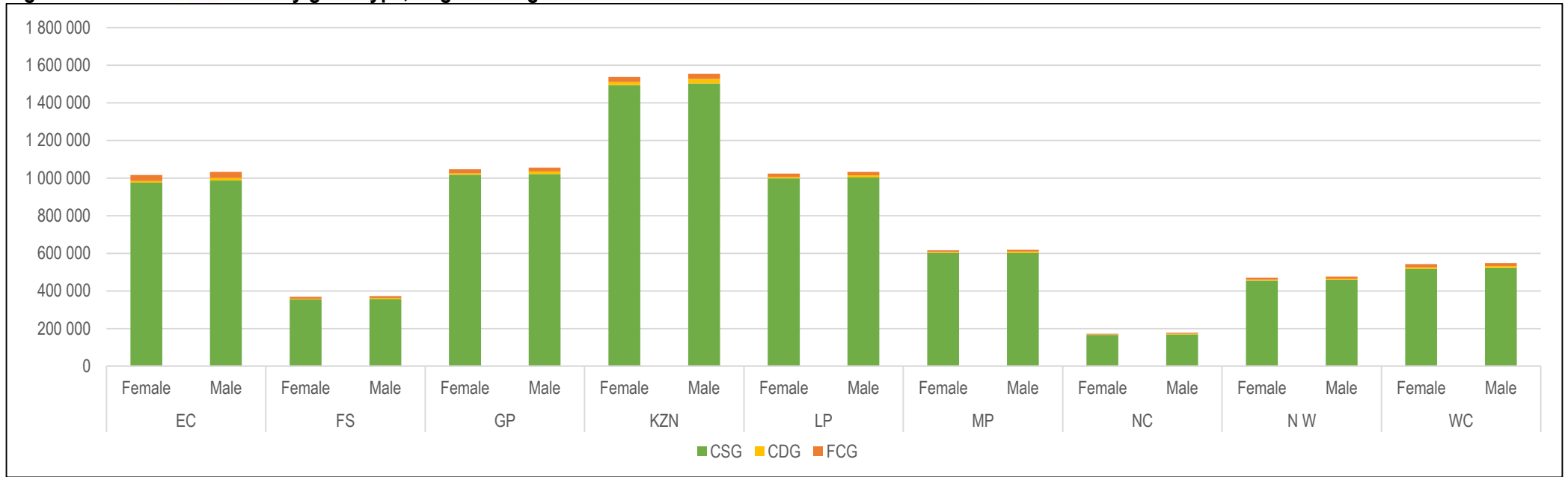


Table 15 b: Number of children receiving all child grants per age category per month against mid-year population estimates 2022: April - July 2024

Age	Begin of April 23	End of April 23	End of May 23	End of June 23	End of July 23	End of Aug 23	End of Sept.23	End of Oct.23	End of Nov.23	End of Dec.23	End of Jan. 24	End of Feb. 24	End of Mar.24	Mid-year Population estimates 2022	% of children receiving grants by
Invalid DOB	0	0	1	0											0,00%
0	509 430	496 802	504 698	506 392	506 811									1 186 871	42,70%
1	733 295	728 939	724 445	720 963	717 208									1 153 144	62,20%
2	779 348	783 205	785 544	786 242	786 788									1 129 900	69,63%
3	780 782	783 399	788 548	791 006	792 721									1 115 661	71,05%
4	763 467	769 302	773 856	777 693	780 746									1 108 946	70,40%
5	740 995	744 976	747 542	749 465	751 602									1 108 278	67,82%
6	721 664	724 587	726 372	728 176	731 091									1 112 177	65,74%
7	740 199	738 866	736 359	733 566	730 759									1 119 165	65,30%
8	800 724	800 734	796 690	793 796	789 882									1 127 761	70,04%
9	793 801	797 659	801 748	804 694	806 218									1 136 488	70,94%
10	797 454	796 866	794 449	793 418	793 379									1 146 807	69,18%
11	795 627	798 721	799 658	800 416	801 945									1 160 178	69,12%
12	779 100	782 698	788 102	790 026	789 805									1 160 422	68,06%
13	774 080	774 827	773 631	773 716	775 065									1 140 179	67,98%
14	805 001	803 315	803 046	803 307	800 585									1 106 791	72,33%
15	779 087	780 480	780 196	781 032	784 504									1 076 172	72,90%
16	767 701	770 116	772 472	773 391	774 452									1 046 592	74,00%
17	683 702	683 364	686 192	688 903	691 519									1 017 819	67,94%
Total	13 545 457	13 558 856	13 583 548	13 596 202	13 605 080									20 153 352	67,51%
18	19 764	24 334	28 499	31 405	33 579									991 811	3,39%
19	8 216	10 817	13 468	15 341	16 873									969 282	1,74%
20	5 003	6 836	8 659	9 923	10 941									947 258	1,16%
21	634	1 222	2 001	2 747	3 545									924 258	0,38%
Total	13 579 074	13 602 065	13 636 175	13 655 618	13 670 018									23 985 960	56,99%
>=22	5	4	4	4	4									916 455	0,00%
Total	13 579 079	13 602 069	13 636 180	13 655 622	13 670 022									24 902 415	54,89%

Figure 10: Number of children receiving all child grants aged 0 to 1 years

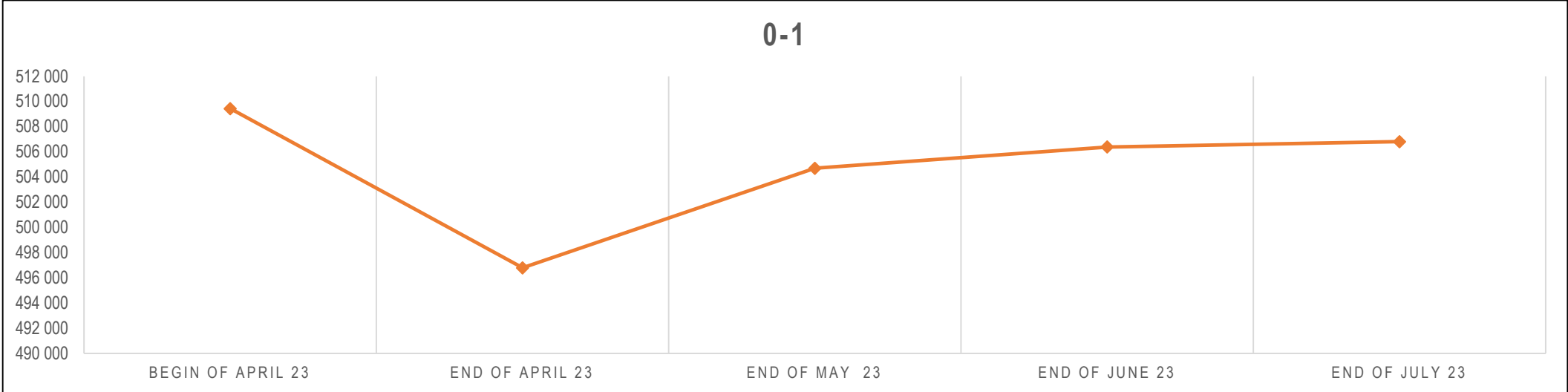


Table 16: Number of children receiving the child support grants per age category per month against mid-year population estimates: April - July 2023

Age	Begin of April 23	End of April 23	End of May 23	End of June 23	End of July 23	End of Aug 23	End of Sept.23	End of Oct.23	End of Nov.23	End of Dec.23	End of Jan. 24	End of Feb. 24	End of Mar.24	Mid-year Population estimates 2022	% of children receiving grants by Marc..20
Invalid DOB		0	1	0											0,00%
0	508 675	496 040	503 911	505 610	506 024									1 186 871	42,64%
1	729 960	725 685	721 184	717 654	713 896									1 153 144	61,91%
2	774 149	777 912	780 146	780 790	781 258									1 129 900	69,14%
3	774 214	776 838	781 940	784 316	785 976									1 115 661	70,45%
4	755 333	761 145	765 637	769 387	772 337									1 108 946	69,65%
5	731 142	735 078	737 533	739 358	741 503									1 108 278	66,91%
6	710 291	713 215	714 929	716 743	719 461									1 112 177	64,69%
7	726 001	724 839	722 416	719 651	716 932									1 119 165	64,06%
8	783 617	783 639	779 581	776 727	772 937									1 127 761	68,54%
9	774 347	778 213	782 230	785 148	786 604									1 136 488	69,21%
10	774 743	774 303	771 938	771 012	771 075									1 146 807	67,24%
11	769 880	773 036	774 049	774 851	776 316									1 160 178	66,91%
12	749 290	753 014	758 342	760 344	760 355									1 160 422	65,52%
13	739 817	740 780	739 865	740 225	741 645									1 140 179	65,05%
14	764 601	763 247	763 048	763 300	761 083									1 106 791	68,76%
15	733 466	735 221	735 264	736 456	739 961									1 076 172	68,76%
16	717 534	719 917	722 336	723 389	724 621									1 046 592	69,24%
17	630 894	630 921	633 954	636 830	639 608									1 017 819	62,84%
Total	13 147 954	13 163 043	13 188 303	13 201 791	13 211 592									20 153 352	65,56%
18	1	1	1	1	1									991 811	0,00%
19	2	2	2	2	2									969 282	0,00%
20	0	0	0	0	0									947 258	0,00%
21	0	0	0	0	0									924 258	0,00%
Total	13 147 957	13 163 046	13 188 306	13 201 794	13 211 595									23 985 960	55,08%
>=22	3	2	2	2	2									916 455	0,00%
Total	13 147 960	13 163 048	13 188 309	13 201 796	13 211 597									24 902 415	53,05%

Table 17: National: Number of children receiving child grants per age as at the end of July 2023 against mid-year population estimates 2022

Child Age Grouping	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	(Operational plan target)	% of eligible children receiving grants (Operational plan target)
Invalid DOB						0,00%					
(< 1 Year)	577	506 024	210	506 811	1 186 871	42,70%	830 809	61,00%	87,15% (581 567)	556 396	91,09%
(1 Year)	2 254	713 896	1 058	717 208	1 153 144	62,20%		88,85%			
(2 Years)	3 674	781 258	1 856	786 788	1 129 900	69,63%		99,48%			
(3 Years)	4 459	785 976	2 286	792 721	1 115 661	71,05%		101,51%			
(4 Years)	5 405	772 337	3 004	780 746	1 108 946	70,40%		100,58%			
(5 Years)	6 293	741 503	3 806	751 602	1 108 278	67,82%		96,88%			
(6 Years)	6 849	719 461	4 781	731 091	1 112 177	65,74%		93,91%			
(7 Years)	7 728	716 932	6 099	730 759	1 119 165	65,30%		93,28%			
(8 Years)	9 086	772 937	7 859	789 882	1 127 761	70,04%		100,06%			
(9 Years)	9 929	786 604	9 685	806 218	1 136 488	70,94%		101,34%			
(10 Years)	10 449	771 075	11 855	793 379	1 146 807	69,18%		98,83%			
(11 Years)	11 295	776 316	14 334	801 945	1 160 178	69,12%		98,75%			
(12 Years)	12 006	760 355	17 444	789 805	1 160 422	68,06%		97,23%			
(13 Years)	12 715	741 645	20 705	775 065	1 140 179	67,98%		97,11%			
(14 Years)	13 839	761 083	25 663	800 585	1 106 791	72,33%		103,33%			
(15 Years)	14 746	739 961	29 797	784 504	1 076 172	72,90%		104,14%			
(16 Years)	15 339	724 621	34 492	774 452	1 046 592	74,00%		105,71%			
(17 Years)	13 798	639 608	38 113	691 519	1 017 819	67,94%		97,06%			
Total	160 441	13 211 592	233 047	13 605 080	20 153 352	67,51%		96,44%			
(18 Years)	0	1	33 578	33 579	991 811	3,39%		4,84%			
(19 Years)	0	2	16 871	16 873	969 282	1,74%		2,49%			
(20 Years)	0	0	10 941	10 941	947 258	1,16%		1,65%			
(21 Years)	1	0	3 544	3 545	924 258	0,38%		0,55%			
Total	160 442	13 211 595	297 981	13 670 018	23 985 960	56,99%		81,42%			
(>= 22 Years)	1	2	1	4	916 455	0,00%		0,00%			
Total	160 443	13 211 597	297 982	13 670 022	24 902 415	54,89%		78,42%			

Source: BI SharePoint cube

Disclaimer: APP baseline target was calculated using Mid-year population estimate 2022.

Table 17 illustrates the distribution in the number of children by age receiving social grants compared to Stats SA's population estimates for 2022. As at 31st of July 2023 **13 670 022** of country's children were in receipt of a social grant.

Figure 11: Eligible percentage of children receiving all child grants aged 0 to 1 years

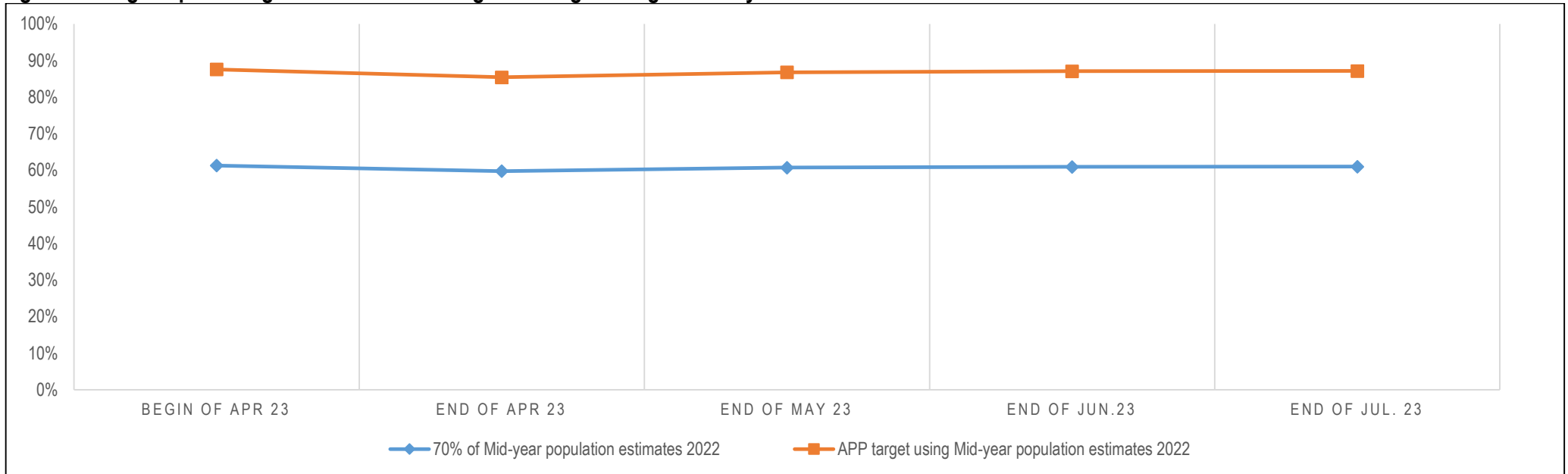


Table 18: Eastern Cape: Number of children receiving grants per age category as at the end of July 2023 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	(Operational plan target)	% of eligible children receiving grants (Operational plan target)
0	53	74 382	17	74 452	146 599	50,79%	72,55% (102 619)	103,65% (71 833)	84 484	88,13%
1	284	106 875	124	107 283	142 180	75,46%	107,79%			
2	469	112 606	235	113 310	139 580	81,18%	115,97%			
3	514	110 017	325	110 856	138 519	80,03%	114,33%			
4	719	108 614	456	109 789	138 717	79,15%	113,07%			
5	834	105 316	572	106 722	139 894	76,29%	108,98%			
6	927	101 524	783	103 234	141 772	72,82%	104,02%			
7	1 062	102 918	1 028	105 008	144 071	72,89%	104,12%			
8	1 235	113 567	1 465	116 267	146 511	79,36%	113,37%			
9	1 370	118 147	1 849	121 366	148 813	81,56%	116,51%			
10	1 448	113 690	2 326	117 464	151 131	77,72%	111,03%			
11	1 690	117 797	2 993	122 480	153 622	79,73%	113,90%			
12	1 849	115 458	3 706	121 013	153 832	78,67%	112,38%			
13	1 981	111 667	4 463	118 111	150 611	78,42%	112,03%			
14	2 217	116 791	5 595	124 603	144 985	85,94%	122,77%			
15	2 340	115 850	6 683	124 873	139 527	89,50%	127,85%			
16	2 612	115 113	7 716	125 441	134 202	93,47%	133,53%			
17	2 331	102 841	8 806	113 978	127 509	89,39%	127,70%			
Total	23 935	1 963 173	49 142	2 036 250	2 582 075	78,86%	112,66%			
18	0	0	7 639	7 639	119 114	6,41%	9,16%			
19	0	0	3 851	3 851	109 906	3,50%	5,01%			
20	0	0	2 384	2 384	100 883	2,36%	3,38%			
21	1	0	473	474	91 575	0,52%	0,74%			
22	0	0	0	0	85 259	0,00%	0,00%			
>=23	0	1	0	1	83 585	0,00%	0,00%			
Total	23 936	1 963 174	63 489	2 050 599	3 172 397	64,64%	92,34%			

Source: BI SharePoint cube

Table 18 illustrates the distribution in the number of children by age receiving social grants in the Eastern Cape in comparison with Stats SA's population estimates for 2022. As at 31st of July 2023 there were **2 050 599** of children in receipt of a social grant in the Eastern Cape.

Table 19: Free State: Number of children receiving grants per age category as at the end of July 2023 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target	% of eligible children receiving grants (Operational plan target)
0	36	27 420	19	27 475	55 536	49,47%	70,68% (38 875)	100,96% (27 213)	31 544	87,10%
1	136	38 069	84	38 289	53 338	71,79%	102,55%			
2	226	40 588	140	40 954	51 947	78,84%	112,63%			
3	247	40 224	158	40 629	51 254	79,27%	113,24%			
4	334	40 131	216	40 681	51 147	79,54%	113,62%			
5	341	38 507	271	39 119	51 519	75,93%	108,47%			
6	385	37 663	303	38 351	52 259	73,39%	104,84%			
7	450	37 358	396	38 204	53 258	71,73%	102,48%			
8	520	40 947	513	41 980	54 406	77,16%	110,23%			
9	561	41 801	655	43 017	55 593	77,38%	110,54%			
10	576	41 866	743	43 185	56 887	75,91%	108,45%			
11	669	42 411	874	43 954	58 354	75,32%	107,60%			
12	727	42 019	1 011	43 757	59 002	74,16%	105,95%			
13	828	41 964	1 289	44 081	58 368	75,52%	107,89%			
14	828	42 908	1 560	45 296	56 871	79,65%	113,78%			
15	895	42 006	1 850	44 751	55 475	80,67%	115,24%			
16	965	40 583	2 270	43 818	54 083	81,02%	115,74%			
17	840	36 019	2 466	39 325	52 522	74,87%	106,96%			
Total	9 564	712 484	14 818	736 866	981 821	75,05%	107,22%			
18	0	0	2 400	2 400	50 835	4,72%	6,74%			
19	0	0	1 548	1 548	49 125	3,15%	4,50%			
20	0	0	1 064	1 064	47 415	2,24%	3,21%			
21	0	0	432	432	45 650	0,95%	1,35%			
22	0	0	0	0	44 501	0,00%	0,00%			
>=23	0	0	1	1	44 290	0,00%	0,00%			
Total	9 564	712 484	20 263	742 311	1 263 637	58,74%	83,92%			

Source: BI SharePoint cube

Table 19 illustrates the distribution in the number of children by age receiving social grants in the Free State in comparison with Stats SA's population estimates for 2022. As at 31st of July 2023 there were **742 311** of Free State's children in receipt of a social grant.

Table 20: Gauteng: Number of children receiving grants per age category as at the end of July 2023 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target	% of eligible children receiving grants (Operational plan target)
0	109	67 468	28	67 605	267 604	25,26%	36,09% (187 323)	51,56% (131 126)	74 058	91,29%
1	354	103 064	174	103 592	263 345	39,34%	56,20%			
2	561	114 818	315	115 694	259 874	44,52%	63,60%			
3	730	121 931	398	123 059	257 088	47,87%	68,38%			
4	871	121 103	495	122 469	254 886	48,05%	68,64%			
5	1 029	116 945	600	118 574	253 165	46,84%	66,91%			
6	1 131	116 590	764	118 485	251 823	47,05%	67,22%			
7	1 221	113 940	874	116 035	250 758	46,27%	66,11%			
8	1 420	121 294	1 060	123 774	249 869	49,54%	70,77%			
9	1 513	122 827	1 364	125 704	249 052	50,47%	72,10%			
10	1 614	122 312	1 597	125 523	248 755	50,46%	72,09%			
11	1 610	122 073	1 953	125 636	249 424	50,37%	71,96%			
12	1 715	119 334	2 425	123 474	248 213	49,75%	71,06%			
13	1 746	117 209	2 887	121 842	243 923	49,95%	71,36%			
14	1 842	118 986	3 444	124 272	238 098	52,19%	74,56%			
15	1 866	113 675	4 028	119 569	233 314	51,25%	73,21%			
16	1 987	109 625	4 587	116 199	228 857	50,77%	72,53%			
17	1 660	96 113	5 083	102 856	227 692	45,17%	64,53%			
Total	22 979	2 039 307	32 076	2 094 362	4 475 742	46,79%	66,85%			
18	0	1	4 294	4 295	231 495	1,86%	2,65%			
19	0	1	1 986	1 987	238 871	0,83%	1,19%			
20	0	0	1 238	1 238	246 210	0,50%	0,72%			
21	0	0	436	436	253 585	0,17%	0,25%			
22	0	0	0	0	263 311	0,00%	0,00%			
>=23	0	0	0	0	275 966	0,00%	0,00%			
Total	22 979	2 039 309	40 030	2 102 318	5 985 181	35,13%	50,18%			

Source: BI SharePoint cube

Table 20 illustrates the distribution in the number of children by age receiving social grants in the Gauteng in comparison with Stats SA's population estimates for 2022. As at 31st of July 2023 there were **2 102 318** of Gauteng's children in receipt of a social grant.

Table 21: KwaZulu-Natal: Number of children receiving grants per age category as at the end of July 2023 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target	% of eligible children receiving grants (Operational plan target)
0	187	124 410	32	124 629	250 855	49,68%	70,97% (175 599)	101,39% (122 919)	127 820	97,50%
1	603	167 729	144	168 476	244 538	68,90%	98,42%			
2	887	174 479	251	175 617	240 115	73,14%	104,48%			
3	1 130	176 734	283	178 147	237 312	75,07%	107,24%			
4	1 312	176 880	432	178 624	235 856	75,73%	108,19%			
5	1 475	164 533	531	166 539	235 475	70,72%	101,04%			
6	1 566	158 368	706	160 640	235 893	68,10%	97,28%			
7	1 836	160 608	865	163 309	236 839	68,95%	98,51%			
8	2 221	174 137	1 136	177 494	238 039	74,57%	106,52%			
9	2 485	177 439	1 390	181 314	239 220	75,79%	108,28%			
10	2 517	171 859	1 796	176 172	240 618	73,22%	104,59%			
11	2 804	172 524	2 208	177 536	242 472	73,22%	104,60%			
12	2 993	172 035	2 750	177 778	241 955	73,48%	104,97%			
13	3 186	167 186	3 412	173 784	237 772	73,09%	104,41%			
14	3 514	172 776	4 474	180 764	231 183	78,19%	111,70%			
15	3 862	169 306	5 628	178 796	225 003	79,46%	113,52%			
16	3 899	168 147	6 725	178 771	218 985	81,64%	116,62%			
17	3 683	149 832	7 721	161 236	212 726	75,80%	108,28%			
Total	40 160	2 998 982	40 484	3 079 626	4 244 857	72,55%	103,64%			
18	0	0	7 041	7 041	206 409	3,41%	4,87%			
19	0	0	3 203	3 203	200 351	1,60%	2,28%			
20	0	0	2 088	2 088	194 364	1,07%	1,53%			
21	0	0	735	735	188 104	0,39%	0,56%			
22	0	0	0	0	184 716	0,00%	0,00%			
>=23	0	0	0	0	185 625	0,00%	0,00%			
Total	40 160	2 998 982	53 551	3 092 693	5 404 425	57,23%	81,75%			

Source: BI SharePoint Cube

Table 21 illustrates the distribution in the number of children by age receiving social grants in the KwaZulu-Natal in comparison with Stats SA's population estimates for 2022. As at 31st of July 2023 there were **3 092 693** of KwaZulu-Natal's children in receipt of a social grant.

Table 22: Limpopo: Number of children receiving grants per age category as at the end of July 2023 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target)	% of eligible children receiving grants (Operational plan target)
0	30	89 251	3	89 284	136 273	65,52%	93,60% (95 391)	133,71% (66 774)	99 425	89,80%
1	237	117 050	26	117 313	133 807	87,67%	125,25%			
2	459	129 746	64	130 269	132 283	98,48%	140,68%			
3	513	129 567	115	130 195	131 542	98,98%	141,39%			
4	604	120 241	198	121 043	131 429	92,10%	131,57%			
5	735	115 400	314	116 449	131 786	88,36%	126,23%			
6	822	112 346	436	113 604	132 456	85,77%	122,52%			
7	850	109 452	569	110 871	133 282	83,19%	118,84%			
8	1 044	117 533	753	119 330	134 108	88,98%	127,12%			
9	1 157	118 013	980	120 150	134 775	89,15%	127,35%			
10	1 230	115 638	1 385	118 253	135 354	87,37%	124,81%			
11	1 338	114 876	1 735	117 949	135 913	86,78%	123,98%			
12	1 303	110 496	2 148	113 947	135 165	84,30%	120,43%			
13	1 411	104 987	2 523	108 921	132 502	82,20%	117,43%			
14	1 551	105 981	3 212	110 744	128 445	86,22%	123,17%			
15	1 624	103 243	3 607	108 474	124 469	87,15%	124,50%			
16	1 607	101 080	4 197	106 884	120 693	88,56%	126,51%			
17	1 486	88 385	4 602	94 473	115 576	81,74%	116,77%			
Total	18 001	2 003 285	26 867	2 048 153	2 359 857	86,79%	123,99%			
18	0	0	4 360	4 360	108 632	4,01%	5,73%			
19	0	0	2 685	2 685	100 763	2,66%	3,81%			
20	0	0	1 872	1 872	93 149	2,01%	2,87%			
21	0	0	746	746	85 311	0,87%	1,25%			
22	0	0	0	0	80 060	0,00%	0,00%			
>=23	0	0	0	0	78 838	0,00%	0,00%			
Total	18 001	2 003 285	36 530	2 057 816	2 906 612	70,80%	101,14%			

Source: BI SharePoint Cube

Table 22 illustrates the distribution in the number of children by age receiving social grants in the Limpopo in comparison with Stats SA's population estimates for 2022. As at 31st of July 2023 there were **2 057 816** of Limpopo's children in receipt of a social grant.

Table 23: Mpumalanga: Number of children receiving grants per age category as at end of July 2023 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target	% of eligible children receiving grants (Operational plan target)
0	36	49 009	4	49 049	95 953	51,12%	73,03% (67 167)	104,32% (47 017)	57 108	85,89%
1	186	71 683	28	71 897	90 342	79,58%	113,69%			
2	327	85 042	48	85 417	86 459	98,80%	141,14%			
3	360	74 726	68	75 154	84 079	89,39%	127,69%			
4	395	70 757	119	71 271	82 978	85,89%	122,70%			
5	455	68 368	137	68 960	82 932	83,15%	118,79%			
6	537	65 903	169	66 609	83 716	79,57%	113,67%			
7	644	64 962	255	65 861	85 106	77,39%	110,55%			
8	691	68 559	384	69 634	86 878	80,15%	114,50%			
9	775	69 432	496	70 703	88 806	79,61%	113,74%			
10	824	68 279	640	69 743	91 085	76,57%	109,38%			
11	872	68 692	801	70 365	93 905	74,93%	107,05%			
12	911	65 914	1 027	67 852	94 960	71,45%	102,08%			
13	992	64 304	1 281	66 577	93 191	71,44%	102,06%			
14	1 101	66 417	1 660	69 178	89 624	77,19%	110,27%			
15	1 060	63 973	1 851	66 884	86 402	77,41%	110,59%			
16	1 105	62 632	2 304	66 041	83 168	79,41%	113,44%			
17	993	55 590	2 619	59 202	80 361	73,67%	105,24%			
Total	12 264	1 204 242	13 891	1 230 397	1 579 944	77,88%	111,25%			
18	0	0	2 346	2 346	78 439	2,99%	4,27%			
19	0	0	1 125	1 125	77 196	1,46%	2,08%			
20	0	0	749	749	75 864	0,99%	1,41%			
21	0	0	245	245	74 469	0,33%	0,47%			
22	0	1	0	1	74 030	0,00%	0,00%			
>=23	0	0	0	0	74 934	0,00%	0,00%			
Total	12 264	1 204 243	18 356	1 234 863	2 034 877	60,68%	86,69%			

Source: BI SharePoint Cube

Table 23 illustrates the distribution in the number of children by age receiving social grants in the Mpumalanga in comparison with Stats SA's population estimates for 2022. As at 31st of July 2023 there were **1 234 863** of Mpumalanga's children in receipt of a social grant.

Table 24: Northern Cape: Number of children receiving grants per age category as at the end of July 2023 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target)	% of eligible children receiving grants (Operational plan target)
0	20	14 368	6	14 394	26 016	55,33%	79,04% (18 211)	112,92% (12 748)	15 411	93,40%
1	89	18 617	51	18 757	25 614	73,23%	104,61%			
2	136	20 166	96	20 398	25 346	80,48%	114,97%			
3	124	19 759	97	19 980	25 190	79,32%	113,31%			
4	175	20 094	123	20 392	25 124	81,16%	115,95%			
5	204	19 407	156	19 767	25 126	78,67%	112,39%			
6	236	18 734	176	19 146	25 175	76,05%	108,65%			
7	291	18 880	260	19 431	25 247	76,96%	109,95%			
8	324	20 119	297	20 740	25 322	81,90%	117,01%			
9	351	19 801	343	20 495	25 378	80,76%	115,37%			
10	407	19 687	418	20 512	25 433	80,65%	115,22%			
11	438	19 203	494	20 135	25 506	78,94%	112,78%			
12	425	18 610	562	19 597	25 371	77,24%	110,34%			
13	448	18 499	711	19 658	24 925	78,87%	112,67%			
14	497	18 704	819	20 020	24 269	82,49%	117,85%			
15	609	17 781	888	19 278	23 643	81,54%	116,48%			
16	594	17 452	1 042	19 088	23 046	82,83%	118,32%			
17	545	15 297	1 060	16 902	22 361	75,59%	107,98%			
Total	5 913	335 178	7 599	348 690	448 092	77,82%	111,17%			
18	0	0	941	941	21 570	4,36%	6,23%			
19	0	0	529	529	20 748	2,55%	3,64%			
20	0	0	341	341	19 963	1,71%	2,44%			
21	0	0	115	115	19 171	0,60%	0,86%			
22	0	0	0	0	18 708	0,00%	0,00%			
>=23	0	0	0	0	18 738	0,00%	0,00%			
Total	5 913	335 178	9 525	350 616	566 989	61,84%	88,34%			

Source: BI SharePoint Cube

Table 24 illustrates the distribution in the number of children by age receiving social grants in the Northern Cape in comparison with Stats SA's population estimates for 2022. As at 31st of July 2023 there were **350 616** of Northern Cape's children in receipt of a social grant

Table 25: North West: Number of children receiving grants per age category as at end of July 2023 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target)	% of eligible children receiving grants (Operational plan target)
0	20	37 604	4	37 628	83 370	45,13%	64,48% (58 359)	92,11% (40 851)	39 906	94,29%
1	107	49 955	40	50 102	80 308	62,39%	89,12%			
2	206	54 923	70	55 199	78 253	70,54%	100,77%			
3	248	55 438	93	55 779	77 064	72,38%	103,40%			
4	299	54 061	151	54 511	76 600	71,16%	101,66%			
5	384	52 324	222	52 930	76 721	68,99%	98,56%			
6	403	49 800	280	50 483	77 287	65,32%	93,31%			
7	426	49 204	363	49 993	78 157	63,97%	91,38%			
8	533	52 161	514	53 208	79 190	67,19%	95,99%			
9	596	53 826	700	55 122	80 247	68,69%	98,13%			
10	669	53 970	890	55 529	81 430	68,19%	97,42%			
11	709	54 182	1 121	56 012	82 843	67,61%	96,59%			
12	838	51 988	1 437	54 263	83 127	65,28%	93,25%			
13	837	51 191	1 738	53 766	81 653	65,85%	94,07%			
14	941	52 203	2 124	55 268	79 012	69,95%	99,93%			
15	991	50 303	2 439	53 733	76 563	70,18%	100,26%			
16	1 107	48 703	2 778	52 588	74 201	70,87%	101,25%			
17	968	42 284	2 988	46 240	71 606	64,58%	92,25%			
Total	10 282	914 120	17 952	942 354	1 417 633	66,47%	94,96%			
18	0	0	2 664	2 664	68 811	3,87%	5,53%			
19	0	0	1 355	1 355	66 025	2,05%	2,93%			
20	0	0	924	924	63 314	1,46%	2,08%			
21	0	0	288	288	60 529	0,48%	0,68%			
22	0	0	0	0	59 037	0,00%	0,00%			
>= 23	0	0	0	0	59 481	0,00%	0,00%			
Total	10 282	914 120	23 183	947 585	1 794 830	52,80%	75,42%			

Source: BI SharePoint Cube

Table 25 illustrates the distribution in the number of children by age receiving social grants in the North West in comparison with Stats SA's population estimates for 2022. As at 31st of July 2023 there were **947 585** of North West's children were in receipt of a social grant

Table 26: Western Cape: Number of children receiving grants per age category as at end of July 2023 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	(Operational plan target	% of eligible children receiving grants (Operational plan target)
0	86	22 112	97	22 295	124 666	17,88%	25,55% (87 266)	36,50% (61 086)	26 640	83,69%
1	258	40 854	387	41 499	119 671	34,68%	49,54%			
2	403	48 890	637	49 930	116 043	43,03%	61,47%			
3	593	57 580	749	58 922	113 613	51,86%	74,09%			
4	696	60 456	814	61 966	112 209	55,22%	78,89%			
5	836	60 703	1 003	62 542	111 660	56,01%	80,02%			
6	842	58 533	1 164	60 539	111 796	54,15%	77,36%			
7	948	59 610	1 489	62 047	112 446	55,18%	78,83%			
8	1 098	64 620	1 737	67 455	113 439	59,46%	84,95%			
9	1 121	65 318	1 908	68 347	114 605	59,64%	85,20%			
10	1 164	63 774	2 060	66 998	116 114	57,70%	82,43%			
11	1 165	64 558	2 155	67 878	118 139	57,46%	82,08%			
12	1 245	64 501	2 378	68 124	118 797	57,35%	81,92%			
13	1 286	64 638	2 401	68 325	117 233	58,28%	83,26%			
14	1 348	66 317	2 775	70 440	114 304	61,62%	88,04%			
15	1 499	63 824	2 823	68 146	111 775	60,97%	87,10%			
16	1 463	61 286	2 873	65 622	109 357	60,01%	85,72%			
17	1 292	53 247	2 768	57 307	107 465	53,33%	76,18%			
Total	17 343	1 040 821	30 218	1 088 382	2 063 330	52,75%	75,36%			
18	0	0	1 893	1 893	106 505	1,78%	2,54%			
19	0	1	589	590	106 297	0,56%	0,79%			
20	0	0	281	281	106 097	0,26%	0,38%			
21	0	0	74	74	105 863	0,07%	0,10%			
22	0	0	0	0	106 833	0,00%	0,00%			
>=23	1	0	0	1	109 486	0,00%	0,00%			
Total	17 344	1 040 822	33 055	1 091 221	2 704 411	40,35%	57,64%			

Source: BI SharePoint Cube

Table 26 illustrates the distribution in the number of children by age receiving social grants in the Western Cape in comparison with Stats SA's population estimates for 2022. As at 31st July of 2023 there were **1 091 221** of Western Cape's children in receipt of a social grant.

Table 27: Number of children receiving the Child Support Grants top up: July 2023

Region	Mar.23	Apr.23	May 23	June 23	July 23	Quarter 1 target	Quarter 2 target	% take Up
Eastern Cape	8 764	9 274	10 046	10 751	11 341	11 664	13 326	85.1%
Free State	2 569	2 721	2 996	3 306	3 584	3 466	3 960	90.5%
Gauteng	4 939	5 265	5 732	6 154	6 460	5 279	6 031	107%
KwaZulu-Natal	7 438	7 798	8 282	8 602	8 959	10 648	12 164	73.7%
Limpopo	5 073	5 405	5 724	6 030	6 268	6 723	7 680	81.6%
Mpumalanga	2 989	3 229	3 628	3 973	4 258	3 105	3 547	120%
Northern Cape	1 213	1 290	1 399	1 504	1 597	1 618	1 849	86.4%
North West	2 432	2 617	2 904	3 178	3 373	2 561	2 926	115.3%
Western Cape	1 999	2 150	2 426	2 654	2 790	2 160	2 467	113.1%
Total	37 416	39 749	43 137	46 152	48 630	47 225	53 950	90.1%
% increase		6.2%	8.5%	7%	5.4%			

Table 27 illustrates the distribution in the number of children receiving extended child support grant. At the end of July 2023, there were **48 630** of extended CSG in payment which still to reach the quarter 2 target of 53 950 .The take up of the extended CSG is at 90% with an increase of 5.4% from June 2023.

Table 28: FCG with expired court orders as at the end of July 2023

Region	FCG with Court Order Expiry (from 201107 to 202303)	FCG with Court Order Expiry 202304	FCG with Court Order Expiry 202305	FCG with Court Order Expiry 202306	FCG with Court Order Expiry 202307	Total
Eastern Cape	5 273	673	954	1 075	1 526	9 501
Free State	338	94	124	153	241	950
Gauteng	6 154	400	480	513	682	8 229
KwaZulu-Natal	2 754	673	891	1 075	1 076	6 469
Limpopo	4 940	282	263	293	291	6 069
Mpumalanga	923	110	141	148	160	1 482
Northern Cape	134	36	41	49	102	362
North West	616	187	204	225	305	1 537
Western Cape	1 458	221	350	465	587	3 081
Total	22 590	2 676	3 448	3 996	4 970	37 680

INDICATOR 5: NUMBER OF NEW APPLICATIONS BY GRANT TYPE, STATUS AND REGION

KPA 5: SERVICE DELIVERY QUALITY

Table 29: NATIONAL: Total number of applications by application status as at the end of July 2023

	GRANT SERVICE	CDG	CSG	DG	FCG	GIA	OAG	TOTAL	PERCENTAGE
April 2023	Continuation				6 077			6 077	3,85%
	Exception			7			11	18	0,01%
	New Application	2 100	57 266	21 691	1 835	7 101	22 178	112 171	70,98%
	Re-instatement	272	5 495	18 249	307	276	1 638	26 237	16,60%
	Transfer	128	12 874		479			13 481	8,53%
	U4	1	21	4	2		9	37	0,02%
	Total	2 501	75 656	39 951	8 700	7 377	23 836	158 021	100%
May 2023	Continuation				5 386			5 386	2,53%
	Exception			3			27	30	0,01%
	New Application	2 878	81 396	29 703	2 431	9 382	28 585	154 375	72,64%
	Re-instatement	481	7 008	23 987	276	339	1 338	33 429	15,73%
	Transfer	164	18 321		706			19 191	9,03%
	U4	3	66	17	1		13	100	0,05%
	Total	3 526	106 791	53 710	8 800	9 721	29 963	212 511	100%
June 2023	Continuation				3 158			3 158	1,63%
	Exception			430		141	278	849	0,44%
	New Application	2 764	75 781	27 544	2 322	9 226	27 090	144 727	74,52%
	Re-instatement	386	5 431	20 709	377	349	767	28 019	14,43%
	Transfer	146	16 498		733			17 377	8,95%
	U4	2	61	10	2		9	84	0,04%
	Total	3 298	97 771	48 693	6 592	9 716	28 144	194 214	100%
July 2023	Continuation				498			498	0,28%
	Exception			2			15	17	0,01%
	New Application	2 716	71 165	27 183	3 522	9 546	23 889	138 021	77,14%
	Re-instatement	278	3 997	19 498	268	326	504	24 871	13,90%
	Transfer	137	14 648		615			15 400	8,61%
	U4		80	19			6	105	0,06%
	Total	3 131	89 890	46 702	4 903	9 872	24 414	178 912	100%

Source: SASSA BI data warehouse

Table 29 illustrates there were **178 912** applications by grant type as at the end of **July 2023** and 77.14% were new applications.

Figure 12: Number of Applications by Application Status

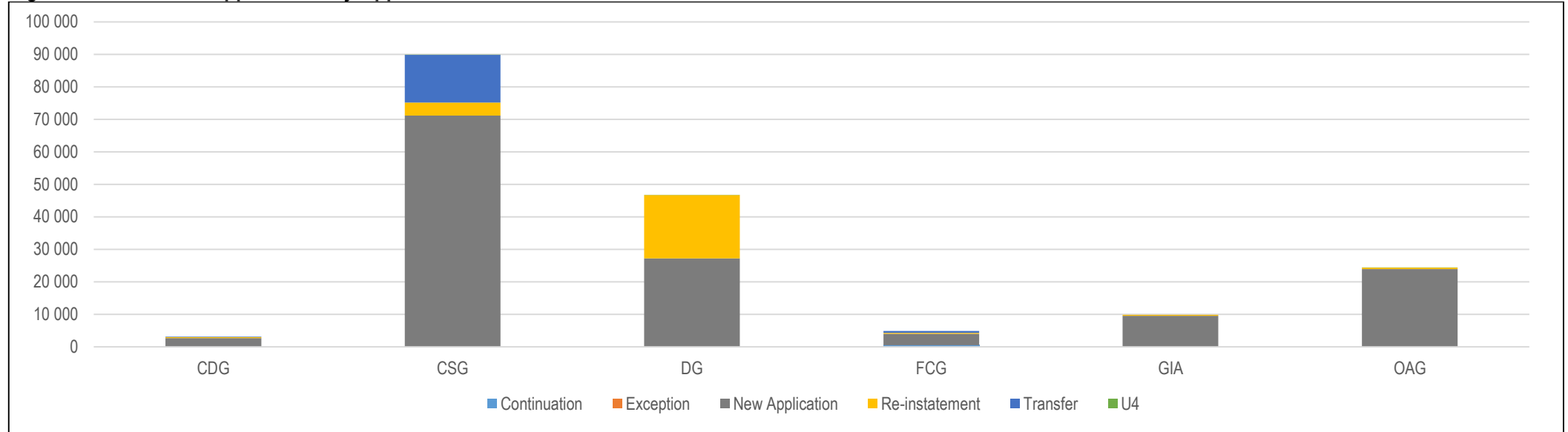


Table 30: Total Number of All Applications Processed by Grant Type as at end of July 2023

Grant Type	Apr. 23	May 23	Jun. 23	Jul.23	Aug.23	Sep. 23	Oct.23	Nov.23	Dec.23	Jan.24	Feb.24	Mar.24	Cumulative	% increase
CDG	2 501	3 526	3 298	3 131									12 456	2%
CSG	75 656	106 791	97 771	89 890									370 108	50%
DG	39 951	53 710	48 693	46 702									189 056	25%
FCG	8 700	8 800	6 592	4 903									28 995	4%
GIA	7 377	9 721	9 716	9 872									36 686	5%
OAG	23 836	29 963	28 144	24 414									106 357	14%
Total	158 021	212 511	194 214	178 912									743 658	100%

Source: SASSA BI data warehouse

Figure 13: Number of Applications Processed by Grant Type

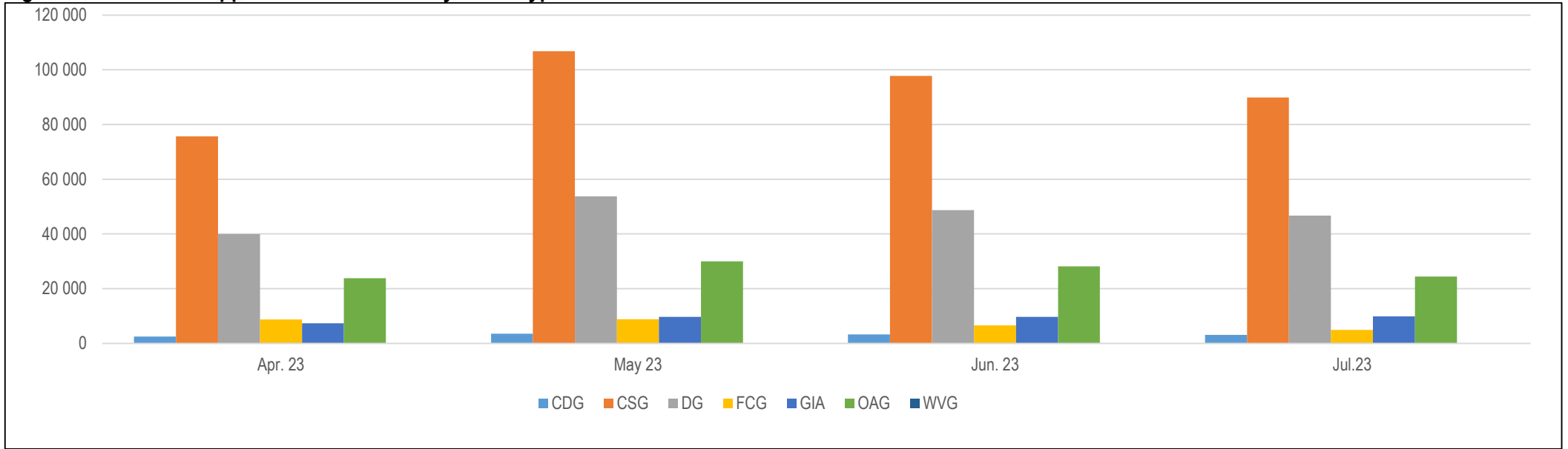


Table 31: Total Number of All Applications of Social Grants Processed by Average Waiting Periods for end of July 2023

Aver. Waiting Period	Apr. 23	May 23	Jun. 23	Jul.23	Aug.23	Sep.23	Oct.23	Nov.23	Dec.23	Jan.24	Feb.24	Mar.24	Cumulative	% Process
1 Day	96 421	132 925	131 568	121 924									482 838	64,93%
5 Days	39 611	50 434	39 597	40 090									169 732	22,82%
10 Days	9 872	12 244	9 667	8 465									40 248	5,41%
15 Days	2 263	4 355	3 279	2 252									12 149	1,63%
30 Days	2 348	4 126	3 837	2 205									12 516	1,68%
60 Days	1 404	2 628	2 282	1 247									7 561	1,02%
90 Days	5 732	1 492	509	340									8 073	1,09%
>90 Days	370	4 307	3 475	2 389									10 541	1,42%
Total	158 021	212 511	194 214	178 912									743 658	100%

Source: SASSA BI data warehouse

Table 32: Number of New Applications Processed by Social Grant Type for end of July 2023

Grant Type	Apr. 23	May 23	Jun. 23	Jul.23	Aug.23	Sep.23	Oct.23	Nov.23	Dec.23	Jan.24	Feb.24	Mar.24	Cumulative
CDG	2 373	3 362	3 152	2 994									11 881
CSG	62 782	88 470	81 273	75 242									307 767
DG	39 944	53 707	48 263	46 700									188 614
FCG	2 144	2 708	2 701	3 790									11 343
GIA	7 377	9 721	9 575	9 872									36 545
OAG	23 825	29 936	27 866	24 399									106 026
Total	138 445	187 904	172 830	162 997									662 176

Source: SASSA BI data warehouse

Figure 14: Number of New Applications Processed by Social Grant Type

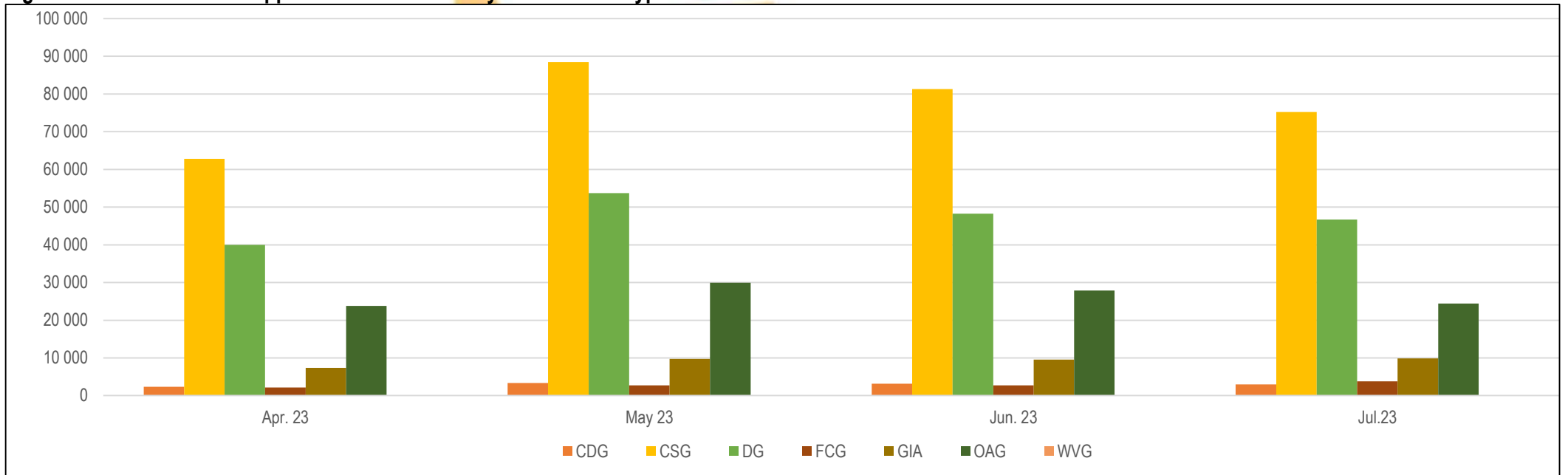


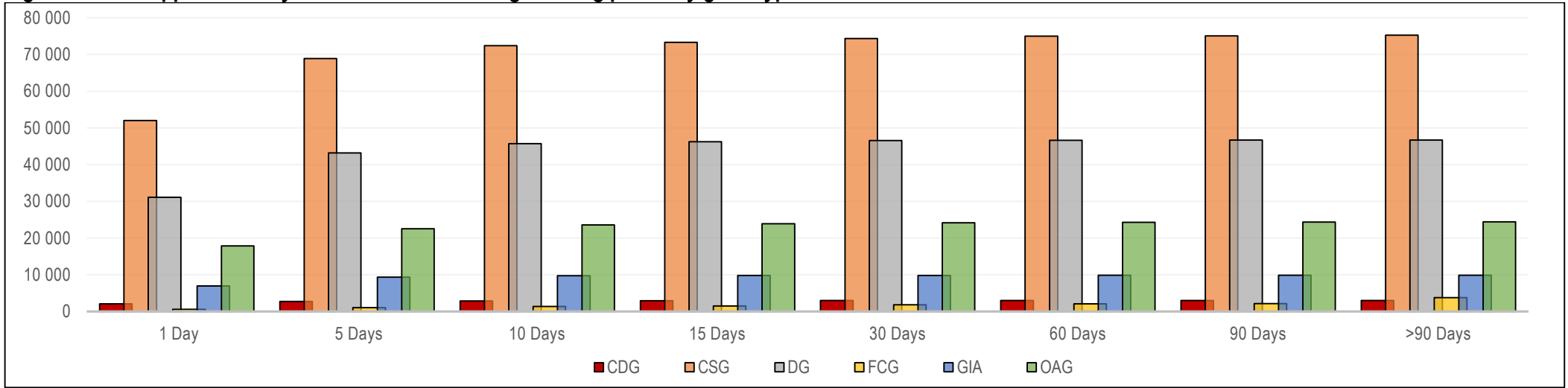
Table 33: Percentage of new applications by service outcome average waiting period and grant type as at the end of July 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	1 681	51 665	22 594	571	5 981	17 331	99 823	61,23%
	5 Days	549	16 753	8 562	462	2 066	4 526	32 918	20,19%
	10 Days	112	3 489	1 931	302	333	1 031	7 198	4,42%
	15 Days	30	874	459	170	50	319	1 902	1,17%
	30 Days	37	1 032	237	316	50	228	1 900	1,17%
	60 Days	13	591	71	255	13	126	1 069	0,66%
	90 Days	7	109	22	89	6	25	258	0,16%
	>90 Days	3	142	18	1 603	7	52	1 825	1,12%
	Approved Total	2 432	74 655	33 894	3 768	8 506	23 638	146 893	90,10%
Outstanding	1 Day		8					8	0%
	5 Days	1	3					4	0%
	10 Days		2					2	0%
	>90 Days	1		4	10			15	0,01%
	Outstanding Total	2	13	4	10			29	0,02%
Refused	1 Day	399	319	8 499	5	971	532	10 725	6,58%
	5 Days	123	128	3 540	2	320	137	4 250	2,61%
	10 Days	22	40	556	3	62	42	725	0,44%
	15 Days	7	28	114	1	4	12	166	0,10%
	30 Days	5	24	60		1	13	103	0,06%
	60 Days	2	23	13		2	10	50	0,03%
	90 Days	2	9	10		1	7	29	0,02%
	>90 Days	2	16	14	11	5	8	56	0,03%
	Refused Total	562	587	12 806	22	1 366	761	16 104	9,88%
Total		2 996	75 255	46 704	3 800	9 872	24 399	163 026	100%

Source: SASSA BI data warehouse

Table 33 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **July 2023**, there were **163 026** new applications received. Most of the applications were for Child Support Grant. **95.47%** were processed in 10 days and the target of 90% for new processed applications within 10 days was reached.

Figure 15: New applications by service outcome average waiting period by grant type



EASTERN CAPE

Table 34: Total number of new applications by service outcome average waiting period and grant type as at the end July 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	80	7 628	520	182	564	2 291	11 265	57,81%
	5 Days	138	2 344	1 389	99	568	627	5 165	26,51%
	10 Days	46	294	402	30	94	100	966	4,96%
	15 Days	13	112	121	20	21	61	348	1,79%
	30 Days	12	99	64	47	14	26	262	1,34%
	60 Days	2	34	9	26	4	11	86	0,44%
	90 Days		7	1	6		3	17	0,09%
	>90 Days		33	2	133	1	12	181	0,93%
	Approved Total		291	10 551	2 508	543	1 266	3 131	18 290
Outstanding	>90 Days	1			1			2	0,01%
	Outstanding Total	1			1			2	0,01%
Refused	1 Day	14	40	206		72	69	401	2,06%
	5 Days	25	17	484	1	58	21	606	3,11%
	10 Days	7		93		7	4	111	0,57%
	15 Days	2	3	32	1		3	41	0,21%
	30 Days	2	4	13			5	24	0,12%
	60 Days	1	1	1				3	0,02%
	>90 Days		2	2			4	8	0,04%
	Refused Total		51	67	831	2	137	106	1 194
Total		343	10 618	3 339	546	1 403	3 237	19 486	100%

Source: SASSA BI data warehouse

Table 34 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **July 2023**, there were **19 486** new applications received. Most of the applications were for Child Support Grant with **10 618** beneficiaries and **95.01%** were processed within 10 days.

FREE STATE

Table 35: Total number of new applications by service outcome average waiting period and grant type as at the end July 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	110	2 334	1 588	6	196	928	5 162	50,33%
	5 Days	46	1 023	786	25	222	293	2 395	23,35%
	10 Days	8	265	134	21	29	81	538	5,25%
	15 Days	3	49	18	26	5	26	127	1,24%
	30 Days	1	49	5	27	3	7	92	0,90%
	60 Days		19		15	1	3	38	0,37%
	90 Days		4		4	2		10	0,10%
	>90 Days		12		151			163	1,59%
	Approved Total		168	3 755	2 531	275	458	1 338	8 525
Outstanding	1 Day		2					2	0,02%
	>90 Days				1			1	0,01%
	Outstanding Total		2		1			3	0,03%
Refused	1 Day	40	18	771		40	29	898	8,75%
	5 Days	13	4	558		47	13	635	6,19%
	10 Days	1	9	136	1	13	4	164	1,60%
	15 Days			9		1	1	11	0,11%
	30 Days	1	1	4		1	2	9	0,09%
	60 Days		3				1	4	0,04%
	90 Days		1					1	0,01%
	>90 Days		4	1			2	7	0,07%
	Refused Total		55	40	1 479	1	102	52	1 729
Total		223	3 797	4 010	277	560	1 390	10 257	100%

Source: SASSA BI data warehouse

Table 35 Shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **July 2023**, there were **10 257** new applications received. Most of the applications were for Disability Grant with **4 010** beneficiaries and **95.47%** were processed within 10 days.

GAUTENG

Table 36: Total number of new applications by service outcome average waiting period and grant type as at the end July 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	280	6 856	3 576	121	552	3 667	15 052	57,59%
	5 Days	82	3 088	1 238	109	132	1 320	5 969	22,84%
	10 Days	14	1 129	113	48	36	443	1 783	6,82%
	15 Days	1	253	10	22		109	395	1,51%
	30 Days		188	5	42	5	66	306	1,17%
	60 Days		79	18	41	1	15	154	0,59%
	90 Days		17	8	32		6	63	0,24%
	>90 Days		27	7	218	1	16	269	1,03%
	Approved Total		377	11 637	4 975	633	727	5 642	23 991
Outstanding	1 Day		3					3	0,01%
	10 Days		1					1	0,00%
	>90 Days			1	1			2	0,01%
	Outstanding Total		4	1	1			6	0,02%
Refused	1 Day	71	76	1 186		53	83	1 469	5,62%
	5 Days	9	35	380	1	18	41	484	1,85%
	10 Days	3	13	58		23	20	117	0,45%
	15 Days		15	4			5	24	0,09%
	30 Days		4	4			3	11	0,04%
	60 Days		9	2			4	15	0,06%
	90 Days		3				6	9	0,03%
	>90 Days	1	4		2	1	1	9	0,03%
Refused Total		84	159	1 634	3	95	163	2 138	8,18%
Total		461	11 800	6 610	637	822	5 805	26 135	100%

Source: SASSA BI data warehouse

Table 36 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **July 2023**, there were **26 135** new applications received. Most of the applications were for Child Support Grant with **11 800** new applications and **95.18%** were processed within 10 days .

KWAZULU-NATAL

Table 37: Total number of new applications by service outcome average waiting period and grant type as at the end July 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	500	15 286	4 857	74	1 568	4 024	26 309	73,79%
	5 Days	70	2 022	988	89	213	395	3 777	10,59%
	10 Days	15	334	108	69	32	41	599	1,68%
	15 Days		57	13	27		15	112	0,31%
	30 Days	9	89	17	64	6	21	206	0,58%
	60 Days	2	59	11	44	3	19	138	0,39%
	90 Days	5	30	5	12	2	5	59	0,17%
	>90 Days		27	5	558		19	609	1,71%
	Approved Total		601	17 904	6 004	937	1 824	4 539	31 809
Outstanding	1 Day		1					1	0,00%
	5 Days		1					1	0,00%
	>90 Days				5			5	0,01%
	Outstanding Total		2		5			7	0,02%
Refused	1 Day	93	59	2 577	4	318	119	3 170	8,89%
	5 Days	16	14	499		42	14	585	1,64%
	10 Days		3	43		1	4	51	0,14%
	15 Days		1	2				3	0,01%
	30 Days		3	2			1	6	0,02%
	60 Days		4	2				6	0,02%
	90 Days		2	1			1	4	0,01%
	>90 Days		2	6	5	1	1	15	0,04%
	Refused Total		109	88	3 132	9	362	140	3 840
Total		710	17 994	9 136	951	2 186	4 679	35 656	100%

Source: SASSA BI data warehouse

Table 37 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **July 2023**, there were **35 656** new applications received. Most of the applications were for Child Support Grant with **17 994** new applications and **96.73%** were processed within 10 days.

LIMPOPO

Table 38: Total number of new applications by service outcome average waiting period and grant type as at the end of July 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage	
Approved	1 Day	193	6 395	2 324	52	772	1 808	11 544	58,19%	
	5 Days	49	3 404	713	49	127	672	5 014	25,28%	
	10 Days	5	454	62	25	16	90	652	3,29%	
	15 Days	2	114	30	18	5	30	199	1%	
	30 Days	3	360	19	21	6	58	467	2,35%	
	60 Days		168	3	26		31	228	1,15%	
	90 Days		12	2	5		2	21	0,11%	
	>90 Days		14			131	2	4	151	0,76%
	Approved Total		252	10 921	3 153	327	928	2 695	18 276	92,13%
Outstanding	1 Day		1					1	0,01%	
	5 Days	1	1					2	0,01%	
	>90 Days				1			1	0,01%	
	Outstanding Total		1	2	1			4	0,02%	
Refused	1 Day	47	36	849		153	73	1 158	5,84%	
	5 Days	17	9	277		17	16	336	1,69%	
	10 Days	1	1	14	1	2	2	21	0,11%	
	15 Days	2	4	8		2	2	18	0,09%	
	30 Days	1	3	3			1	8	0,04%	
	60 Days	1	1	1		1	3	7	0,04%	
	90 Days	1		2		1		4	0,02%	
	>90 Days		1	3	1			5	0,03%	
Refused Total		70	55	1 157	2	176	97	1 557	7,85%	
Total		323	10 978	4 310	330	1 104	2 792	19 837	100%	

Source: SASSA BI data warehouse

Table 38 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **July 2023**, there were **19 837** new applications received. Most of the applications were for Child Support Grant with **10 978** new applications and **94.39%** were processed within 10 days.

MPUMALANGA

Table 39: Total number of new applications by service outcome average waiting period and grant type as at the end July 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	126	4 383	1 374	14	519	1 286	7 702	55,13%
	5 Days	46	2 105	900	12	268	408	3 739	26,76%
	10 Days	8	386	58	12	16	87	567	4,06%
	15 Days	3	104	3	9	2	12	133	0,95%
	30 Days	1	52	4	17	3	9	86	0,62%
	60 Days	2	25		8	1	1	37	0,26%
	90 Days		7		3			10	0,07%
	>90 Days	2	6		172			180	1,29%
	Approved Total	188	7 068	2 339	247	809	1 803	12 454	89,14%
	5 Days		1					1	0,01%
	>90 Days			2	1			3	0,02%
	Outstanding Total		1	2	1			4	0,03%
	Refused	1 Day	42	12	636		116	37	843
5 Days		24	15	510		56	6	611	4,37%
10 Days		3	4	27		7		41	0,29%
15 Days			1	2				3	0,02%
30 Days		1	3	1			1	6	0,04%
90 Days				1				1	0,01%
>90 Days			3	1	1	3		8	0,06%
Refused Total		70	38	1 178	1	182	44	1 513	10,83%
Total		258	7 107	3 519	249	991	1 847	13 971	100%

Source: SASSA BI data warehouse

Table 39 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **July 2023**, there were **13 971** new applications received. Most of the applications were for Child Support Grant with **7 107** new applications and **96.65%** were processed within 10 days.

NORTHERN CAPE

Table 40: Total number of new applications by service outcome average waiting period and grant type as at the end July 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	66	1 514	2 186	37	972	338	5 113	60,86%
	5 Days	27	469	930	12	361	69	1 868	22,24%
	10 Days	2	25	38	8	11	5	89	1,06%
	15 Days		6	3	3	3		15	0,18%
	30 Days	1	11	4	7	3	2	28	0,33%
	60 Days		3		3	1	1	8	0,10%
	90 Days			1	3	1		5	0,06%
	>90 Days		1	1	22			24	0,29%
	Approved Total		96	2 029	3 163	95	1 352	415	7 150
Refused	1 Day	29	4	580	1	116	15	745	8,87%
	5 Days	12	8	403		57	6	486	5,79%
	10 Days	1	1	12		3	1	18	0,21%
	15 Days	1						1	0,01%
	30 Days			1				1	0,01%
	Refused Total		43	13	996	1	176	22	1 251
Total		139	2 042	4 159	96	1 528	437	8 401	100%

Source: SASSA BI data warehouse

Table 40 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **July 2023**, there were **8 401** new applications received. Most of the applications were for Disability Grant with **4 159** new applications and **99.20%** were processed within 10 days.

NORTH WEST

Table 41: Total number of new applications by service outcome average waiting period and grant type as at the end July 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	165	3 884	1 423	40	450	1 298	7 260	61,25%
	5 Days	49	1 330	292	42	79	375	2 167	18,28%
	10 Days	4	146	97	43	44	39	373	3,15%
	15 Days	3	46	13	22	5	9	98	0,83%
	30 Days	4	59	19	21	5	14	122	1,03%
	60 Days	5	63	7	21	1	10	107	0,90%
	90 Days		19	1			2	22	0,19%
	>90 Days	1	9	3	116	2		131	1,11%
	Approved Total		231	5 556	1 855	305	586	1 747	10 280
Outstanding	10 Days		1					1	0,01%
	Outstanding Total		1					1	0,01%
Refused	1 Day	46	15	969		83	53	1 166	9,84%
	5 Days	6	14	213		20	13	266	2,24%
	10 Days	3	2	74	1	3	3	86	0,73%
	15 Days	2	1	13		1		17	0,14%
	30 Days		3	14				17	0,14%
	60 Days		1	5		1		7	0,06%
	90 Days	1	3	6				10	0,08%
	>90 Days	1		1	2			4	0,03%
	Refused Total		59	39	1 295	3	108	69	1 573
Total		290	5 596	3 150	308	694	1 816	11 854	100%

Source: SASSA BI data warehouse

Table 41 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **July 2023**, there were **11 854** new applications received. Most of the applications were for Child Support Grant with **5 596** new applications and **95.48%** were processed within 10 days.

WESTERN CAPE

Table 42: Total number of new applications by service outcome average waiting period and grant type as at the end of July 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	161	3 383	4 745	45	388	1 686	10 408	59,75%
	5 Days	42	968	1 326	25	96	367	2 824	16,21%
	10 Days	10	456	919	46	55	144	1 630	9,36%
	15 Days	5	133	248	23	9	57	475	2,73%
	30 Days	6	125	100	70	5	25	331	1,90%
	60 Days	2	141	23	71	1	35	273	1,57%
	90 Days	2	13	4	24	1	7	51	0,29%
	>90 Days		13			102	1	117	0,67%
Approved Total		228	5 232	7 365	406	556	2 322	16 109	92,48%
Outstanding	1 Day		1					1	0,01%
	>90 Days			1				1	0,01%
	Outstanding Total		1	1				2	0,01%
Refused	1 Day	17	59	724		20	54	874	5,02%
	5 Days	1	12	216		5	7	241	1,38%
	10 Days	3	7	99		3	4	116	0,67%
	15 Days		3	44			1	48	0,28%
	30 Days		3	18				21	0,12%
	60 Days		4	2			2	8	0,05%
Refused Total		21	88	1 103		28	68	1 308	7,51%
Total		249	5 321	8 469	406	584	2 390	17 419	100%

Source: SASSA BI data warehouse

Table 42 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **July 2023**, there were **17 419** new applications received. Most of the applications were for Disability Grant with **8 469** new applications and **95.39%** were processed within 10 days.

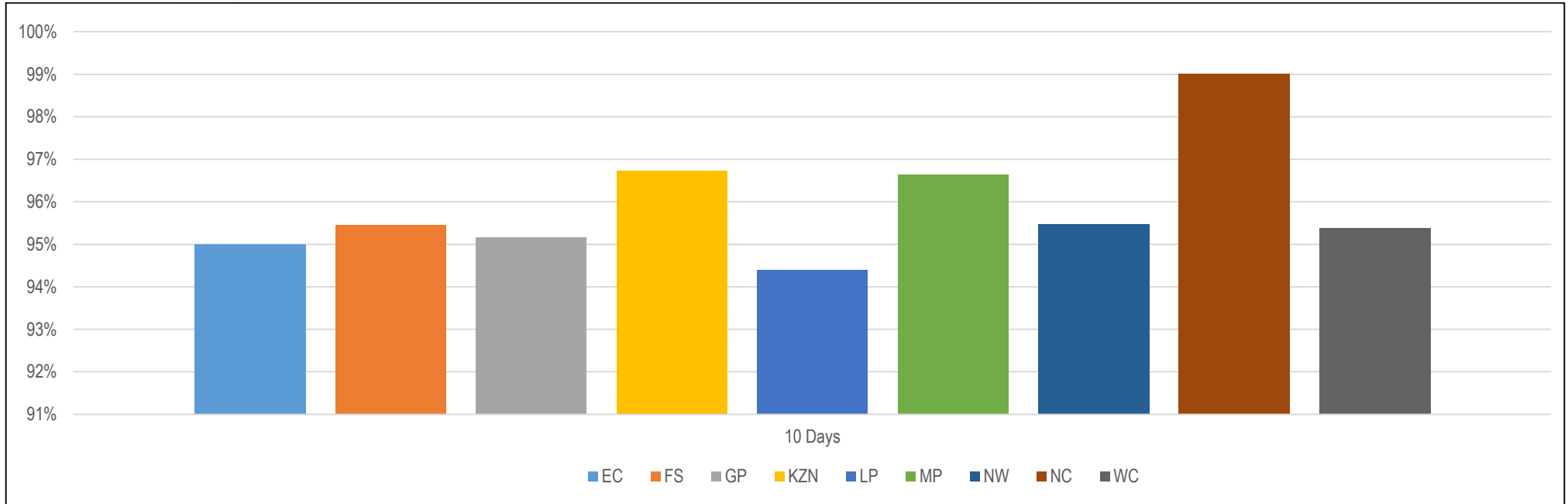
Table 43: Total number of new applications by service outcome average waiting period and Regions as at the end of July 2023

Service Outcome Description	Grant Service SLA Description	EC	FS	GP	KZN	LP	MP	NW	NC	WC	Unspecified	TOTAL
Approved	1 Day	11 265	5 162	15 052	26 309	11 544	7 702	7 260	5 113	10 408	8	99 823
		57,81%	50,33%	57,59%	73,79%	58,19%	55,13%	61,25%	60,86%	59,75%	80%	61,23%
	5 Days	5 165	2 395	5 969	3 777	5 014	3 739	2 167	1 868	2 824		32 918
		26,51%	23,35%	22,84%	10,59%	25,28%	26,76%	18,28%	22,24%	16,21%	0%	20,19%
	10 Days	966	538	1 783	599	652	567	373	89	1 630	1	7 198
		4,96%	5,25%	6,82%	1,68%	3,29%	4,06%	3,15%	1,06%	9,36%	10%	4,42%
	15 Days	348	127	395	112	199	133	98	15	475		1 902
		1,79%	1,24%	1,51%	0,31%	1,00%	0,95%	0,83%	0,18%	2,73%	0%	1,17%
	30 Days	262	92	306	206	467	86	122	28	331		1 900
		1,34%	0,90%	1,17%	0,58%	2,35%	0,62%	1,03%	0,33%	1,90%	0%	1,17%
	60 Days	86	38	154	138	228	37	107	8	273		1 069
		0,44%	0,37%	0,59%	0,39%	1,15%	0,26%	0,90%	0,10%	1,57%	0%	0,66%
	90 Days	17	10	63	59	21	10	22	5	51		258
0,09%		0,10%	0,24%	0,17%	0,11%	0,07%	0,19%	0,06%	0,29%	0%	0,16%	
>90 Days	181	163	269	609	151	180	131	24	117		1 825	
	0,93%	1,59%	1,03%	1,71%	0,76%	1,29%	1,11%	0,29%	0,67%	0%	1,12%	
Total	18 290	8 525	23 991	31 809	18 276	12 454	10 280	7 150	16 109	9	146 893	
	93,86%	83,11%	91,80%	89,21%	92,13%	89,14%	86,72%	85,11%	92,48%	90%	90,10%	
Outstanding	1 Day		2	3	1	1				1		8
		0%	0,02%	0,01%	0%	0,01%	0%	0%	0%	0,01%	0%	0%
	5 Days				1	2	1					4
		0%	0%	0%	0%	0,01%	0,01%	0%	0%	0%	0%	0%
	10 Days			1				1				2
		0%	0%	0%	0%	0%	0%	0,01%	0%	0%	0%	0%
	>90 Days	2	1	2	5	1	3			1		15
0,01%		0,01%	0,01%	0,01%	0,01%	0,02%	0%	0%	0,01%	0%	0,01%	
Total	2	3	6	7	4	4	1		2		29	
	0,01%	0,03%	0,02%	0,02%	0,02%	0,03%	0,01%	0,00%	0,01%	0,00%	0,02%	
Refused	1 Day	401	898	1 469	3 170	1 158	843	1 166	745	874	1	10 725
		2,06%	8,75%	5,62%	8,89%	5,84%	6,03%	9,84%	8,87%	5,02%	10%	6,58%
	5 Days	606	635	484	585	336	611	266	486	241		4 250
		3,11%	6,19%	1,85%	1,64%	1,69%	4,37%	2,24%	5,79%	1,38%	0%	2,61%

	10 Days	111	164	117	51	21	41	86	18	116		725
		0,57%	1,60%	0,45%	0,14%	0,11%	0,29%	0,73%	0,21%	0,67%	0%	0,44%
	15 Days	41	11	24	3	18	3	17	1	48		166
		0,21%	0,11%	0,09%	0,01%	0,09%	0,02%	0,14%	0,01%	0,28%	0%	0,10%
	30 Days	24	9	11	6	8	6	17	1	21		103
		0,12%	0,09%	0,04%	0,02%	0,04%	0,04%	0,14%	0,01%	0,12%	0%	0,06%
	60 Days	3	4	15	6	7		7		8		50
		0,02%	0,04%	0,06%	0,02%	0,04%	0,00%	0,06%	0,00%	0,05%	0%	0,03%
90 Days		1	9	4	4	1	10				29	
	0,00%	0,01%	0,03%	0,01%	0,02%	0,01%	0,08%	0,00%	0,00%	0%	0,02%	
>90 Days	8	7	9	15	5	8	4				56	
	0,03%	0,15%	0,01%	0,03%	0,02%	0,01%	0,02%	0,01%	0,01%		0,03%	
Total		1 194	1 729	2 138	3 840	1 557	1 513	1 573	1 251	1 308	1	16 104
		6,13%	16,86%	8,18%	10,77%	7,85%	10,83%	13,27%	14,89%	7,51%	10%	9,88%
Total		19 486	10 257	26 135	35 656	19 837	13 971	11 854	8 401	17 419	10	163 026
		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Table 43 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of July 2023, there were **163 026** new applications received. Most of the applications were from KwaZulu-Natal with **35 656** new applications and **95.47%** were processed within 10 days.

Figure 16: New applications processed within 10 days period by Region



INDICATOR 6: NATURE OF DATA QUALITY

KPA 6: GRANT DATA INTEGRITY

Table 44: Number of social grants with power of attorney by grant type as at the end of July 2023

Period	Procurator Types	CDG	COMB	CSG	DG	FCG	GIA	OAG	WVG	Grant Total
March 2023	Administrator	15	3	1 127	4 710	39	4 745	7 365		18 004
	Government Care				1			2		3
	Procurator	99	3	5 147	24 504	255	32 718	46 894	1	109 621
	Unknown			1						1
	Grand Total	114	6	6 275	29 215	294	37 463	54 261	1	127 629
April 2023	Administrator	16	3	1 109	4 668	40	4 710	7 270		17 816
	Government Care				1			2		3
	Procurator	97	4	5 105	24 314	261	32 464	46 347	1	108 593
	Grand Total	113	7	6 214	28 983	301	37 174	53 619	1	126 412
May 2023	Administrator	15	2	1 092	4 633	44	4 670	7 182		17 638
	Government Care				1			2		3
	Procurator	96	4	5 037	24 169	268	32 249	45 764	1	107 588
	Grand Total	111	6	6 129	28 803	312	36 919	52 948	1	125 229
June 2023	Administrator	16	2	1 083	4 609	44	4 618	7 072		17 444
	Government Care				1			2		3
	Procurator	96	4	4 976	24 007	268	31 995	45 162	1	106 509
	Unknown							1		1
	Grand Total	112	6	6 059	28 617	312	36 613	52 237	1	123 957
July 2023	Administrator	16	2	1 068	4 581	44	4 599	6 984		17 294
	Government Care				1			2		3
	Procurator	96	4	4 933	23 898	263	31 770	44 549	1	105 514
	Unknown							1		1
	Grand Total	112	6	6 001	28 480	307	36 369	51 536	1	122 812

Source: BI SharePoint cube

Table 45: Number of beneficiaries by citizenship status as at the end of July 2023

Region	Grant Type	Permanent Resident	Refugee	South African Citizen	Unspecified	Total
Eastern Cape		1 062	844	1 981 934	2	1 983 842
	Care Dependency Grant	9	34	23 427		23 470
	Child Support Grant	235	753	1 077 754	1	1 078 743
	Disability Grant	32	36	173 615		173 683
	Foster Care Grant	8		46 926		46 934
	Grant-In-Aid	11		47 123		47 134
	Old Age Grant	767	21	613 088	1	613 877
	War Veteran's Grant			1		1
Free State		1 427	480	759 544	1	761 452
	Care Dependency Grant	12	2	9 336		9 350
	Child Support Grant	312	414	418 323	1	419 050
	Disability Grant	28		77 574		77 602
	Foster Care Grant	10		15 566		15 576
	Grant-In-Aid	9		15 777		15 786
	Old Age Grant	1 056	64	222 968		224 088
Gauteng		19 177	9 888	2 099 980	4	2 129 049
	Care Dependency Grant	104	90	22 249		22 443
	Child Support Grant	3 636	7 079	1 182 362		1 193 077
	Disability Grant	294	56	123 621		123 971
	Foster Care Grant	46	3	29 552		29 601
	Grant-In-Aid	78	12	17 186	1	17 277
	Old Age Grant	15 019	2 648	725 008	3	742 678
	War Veteran's Grant			2		2
KwaZulu-Natal		2 290	869	2 825 774	12	2 828 945
	Care Dependency Grant	30	26	39 097		39 153
	Child Support Grant	294	753	1 659 542	3	1 660 592
	Disability Grant	42	32	221 660	2	221 736
	Foster Care Grant	4	3	40 858		40 865

	Grant-In-Aid	49	6	94 564		94 619
	Old Age Grant	1 871	49	770 049	7	771 976
	War Veteran's Grant			4		4
Limpopo		7 915	179	1 787 733	6	1 795 833
	Care Dependency Grant	46	1	17 557		17 604
	Child Support Grant	4 144	162	1 069 607	5	1 073 918
	Disability Grant	256	2	99 494		99 752
	Foster Care Grant	108	1	26 866		26 975
	Grant-In-Aid	110		62 218		62 328
	Old Age Grant	3 251	13	511 991	1	515 256
Mpumalanga		8 319	345	1 076 428	1	1 085 093
	Care Dependency Grant	41	4	11 974		12 019
	Child Support Grant	2 396	333	662 280		665 009
	Disability Grant	377	3	79 818		80 198
	Foster Care Grant	62		14 428		14 490
	Grant-In-Aid	299	1	28 405		28 705
	Old Age Grant	5 144	4	279 523	1	284 672
North West		1 207	98	903 233	2	904 540
	Care Dependency Grant	8	2	10 054		10 064
	Child Support Grant	243	93	502 155	1	502 492
	Disability Grant	31	2	61 584		61 617
	Foster Care Grant	5		16 974		16 979
	Grant-In-Aid	7		21 065		21 072
	Old Age Grant	913	1	291 400	1	292 315
	War Veteran's Grant			1		1
Northern Cape		266	50	380 155		380 471
	Care Dependency Grant	2	3	5 726		5 731
	Child Support Grant	43	42	183 998		184 083
	Disability Grant	32	2	53 052		53 086
	Foster Care Grant	2		6 941		6 943
	Grant-In-Aid	22		33 394		33 416
	Old Age Grant	165	3	97 043		97 211
	War Veteran's Grant			1		1
Western Cape		2 587	3 838	1 253 807	1	1 260 233
	Care Dependency Grant	49	136	16 696		16 881
	Child Support Grant	648	3 242	633 491	1	637 382
	Disability Grant	98	205	155 090		155 393
	Foster Care Grant	10	12	21 693		21 715
	Grant-In-Aid	31	28	26 449		26 508
	Old Age Grant	1 751	215	400 384		402 350
	War Veteran's Grant			4		4
Total		44 250	16 591	13 068 588	29	13 129 458

Table 46: Total number of medical review completed for April to July 2023

Region	Apr.23	May 23	June 23	July 23	Total
EC	3	0	1	3	7
FS	1	0	0	0	1
GP	33	22	35	36	126
KZN	348	548	535	409	1 840
LP	19	23	17	17	76
MP	60	103	97	63	323
NC	3	6	4	3	16
NW	18	29	24	30	101
WC	0	6	6	2	14
Total	485	737	719	563	2 504

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT2

Table 46 illustrates that a total of **563** medical review during **July 2023**.

Table 47: Total number of life certifications completed for April to July 2023

Region	Apr. 2023	May 2023	June 23	July 23	Total
EC	1 013	1 349	1 056	920	4 338
FS	612	825	718	598	2 753
GP	544	487	594	503	2 128
KZN	2 986	2 793	2 651	2 396	10 826
LP	421	617	397	431	1 866
MP	902	877	513	598	2 890
NC	120	157	145	126	548
NW	758	1 074	389	334	2 555
WC	556	855	639	669	2 719
Total	7 912	9 034	7 102	6 575	30 623

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT2

Table 47 illustrates that **6 575** beneficiaries were life certified in **July 2023**.

Table 48: Foster child grants life certified and admin reviews completed end of July 2023

Grant Type	Life certificate completed	Admin review completed	Suspended failed to review	Suspended failed to life certify	Total
EC	378	73	0	1	452
FS	166	69	1	0	236
GP	127	70	1	0	198
KZN	344	155	0	1	500
LP	66	34	0	0	100
MP	77	38	0	0	115
NC	8	5	0	0	13
NW	33	16	0	0	49
WC	156	147	0	0	303
Total	1 355	607	2	2	1 966

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT2

Table 48 illustrates that **1 966** Foster Child Grants were reviewed as at the end **July 2023**.

Table 49: Number of beneficiaries with invalid ID numbers by Grant Type (Including system generated) as at the end of July 2023

Region	Beneficiary Identity Number Validity	Care Dependency Grant	Child Support Grant	Disability Grant	Foster Care Grant	Grant-In-Aid	Old Age Grant	Total
Eastern Cape	Identity Number Invalid		1				1	2
	Quad 7 - No Current Valid Identity Number	34	834	70		7	242	1 187
Free State	Identity Number Invalid				1		1	2
	Quad 7 - No Current Valid Identity Number	1	403	7			129	540
Gauteng	Identity Number Invalid				1			1
	Quad 7 - No Current Valid Identity Number	49	5 522	75	6	26	3 434	9 112
KwaZulu-Natal	Identity Number Invalid				7			7
	Quad 7 - No Current Valid Identity Number	13	419	54	2	24	159	671
Limpopo	Quad 7 - No Current Valid Identity Number	1	160	5		1	98	265
Mpumalanga	Quad 7 - No Current Valid Identity Number	4	335	38	1	18	290	686
North West	Quad 7 - No Current Valid Identity Number	2	186	17	1	3	100	309
Northern Cape	Quad 7 - No Current Valid Identity Number	1	18	9		3	8	39
Western Cape	Identity Number Invalid				14			14
	Quad 7 - No Current Valid Identity Number	106	2 612	201	13	44	332	3 308
Total		211	10 490	476	46	126	4 794	16 143

Source: SASSA BI data warehouse

Table 49: illustrates that a total of **16 143** beneficiaries with Invalid ID Numbers (Including system generated) and most captured were in Gauteng at followed by Western Cape at **9 113** and **3 322** respectively. With CSG and OAG leading other grant types in terms of numbers, with **10 490** and **4 794** respectively.

Figure 17: Number of beneficiaries with invalid id numbers by Region and grant type

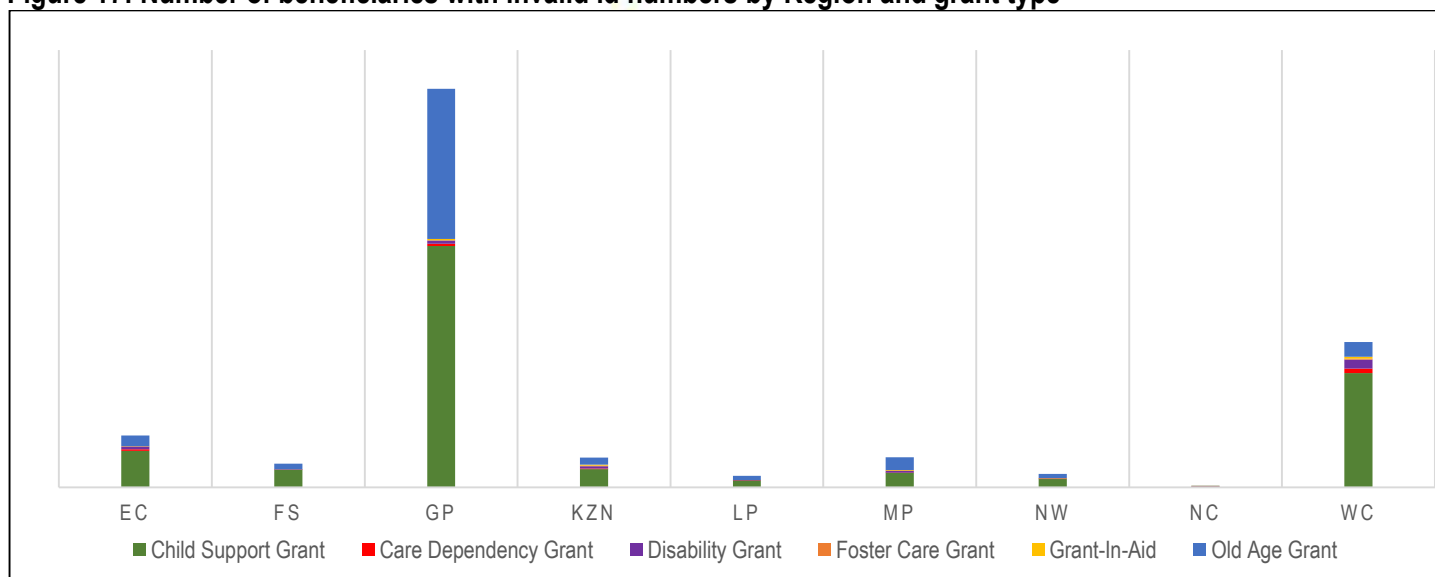


Table 50: Summary of beneficiaries with invalid ID numbers per Month (Including system generated) as at the end of July 2023

Region	Beneficiary Identity Number Validity	April 2023	May 2023	June 2023	July 2023
Eastern Cape	Identity Number Invalid	2	2	2	2
	Quad 7 - No Current Valid Identity Number	1 140	1 149	1 168	1 187
Free State	Identity Number Invalid	1	1	1	2
	Quad 7 - No Current Valid Identity Number	523	531	535	540
Gauteng	Identity Number Invalid	1	1	1	1
	Quad 7 - No Current Valid Identity Number	9 600	9 120	9 114	9 112
KwaZulu-Natal	Identity Number Invalid	7	7	7	7
	Quad 7 - No Current Valid Identity Number	653	651	657	671
Limpopo	Quad 7 - No Current Valid Identity Number	373	246	263	265
Mpumalanga	Quad 7 - No Current Valid Identity Number	659	665	674	686
North West	Quad 7 - No Current Valid Identity Number	246	272	284	309
Northern Cape	Quad 7 - No Current Valid Identity Number	39	38	37	39
Western Cape	Identity Number Invalid	14	14	14	14
	Quad 7 - No Current Valid Identity Number	3 212	3 254	3 277	3 308
Total		16 470	15 951	16 034	16 143

Table 51: Number of children with invalid ID numbers by Region and Grant Type (Including system generated) as at the end of July 2023

Region	Child Identity Number Validity	Care Dependency Grant	Child Support Grant	Foster Care Grant	Total
Eastern Cape		62	4 407	63	4 532
	Identity Number Invalid	9	713	63	785
	Quad 7 - No Current Valid Identity Number	50	3 691		3 741
	Quad 8 - Duplicated Identity Numbers	3	1		4
	Quad 9 - Legacy Identity Numbers		2		2
Free State		7	1 837	230	2 074
	Identity Number Invalid	7	648	202	857
	Quad 7 - No Current Valid Identity Number		1 186		1 186
	Quad 9 - Legacy Identity Numbers		3	28	31
Gauteng		146	24 867	723	25 736
	Identity Number Invalid	11	713	721	1 445
	Quad 7 - No Current Valid Identity Number	135	24 150		24 285
	Quad 8 - Duplicated Identity Numbers		3		3
	Quad 9 - Legacy Identity Numbers		1	2	3
KwaZulu-Natal		57	3 803	346	4 206
	Identity Number Invalid	8	792	346	1 146
	Quad 7 - No Current Valid Identity Number	49	3 009		3 058
	Quad 8 - Duplicated Identity Numbers		2		2
Limpopo		6	1 143	33	1 182
	Identity Number Invalid	4	667	33	704
	Quad 7 - No Current Valid Identity Number	2	476		478
Mpumalanga		7	1 351	31	1 389
	Identity Number Invalid	2	427	31	460
	Quad 7 - No Current Valid Identity Number	5	924		929
North West		8	1 267	34	1 309
	Identity Number Invalid	3	311	34	348
	Quad 7 - No Current Valid Identity Number	5	956		961
Northern Cape		4	240	24	268
	Identity Number Invalid	1	104	24	129
	Quad 7 - No Current Valid Identity Number	3	135		138
	Quad 8 - Duplicated Identity Numbers		1		1
Western Cape		213	10 740	1 358	12 311
	Identity Number Invalid	79	3 389	1 264	4 732
	Quad 7 - No Current Valid Identity Number	121	6 558		6 679
	Quad 8 - Duplicated Identity Numbers	2	277	62	341
	Quad 9 - Legacy Identity Numbers	11	516	32	559
Total		510	49 655	2 842	53 007

Figure 18: Number of children with invalid ID numbers by Region and grant type

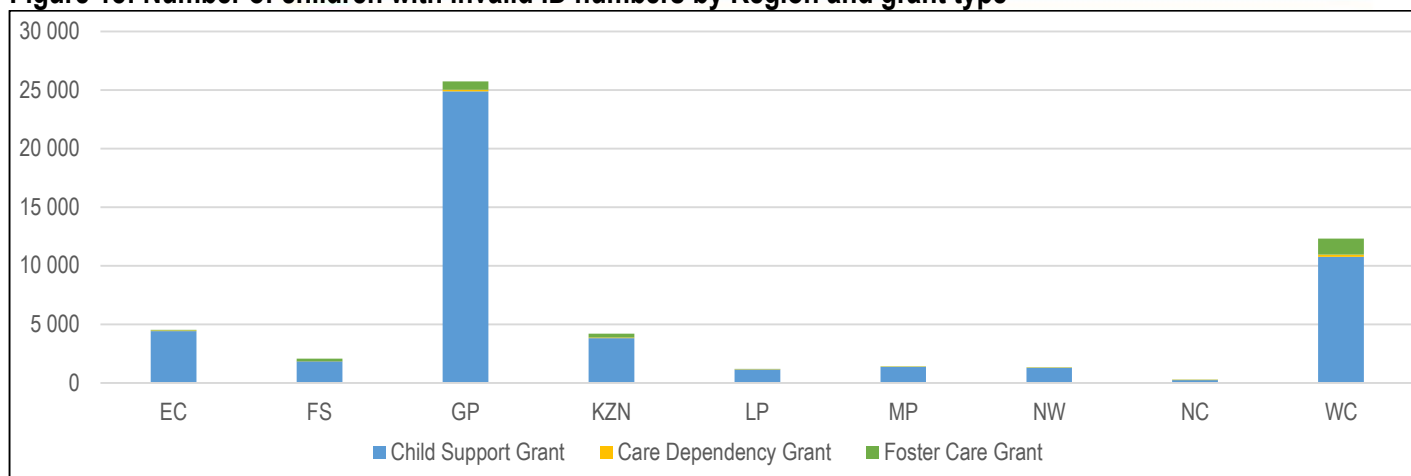


Table 52: Summary of children with invalid ID numbers (Including system generated) as at the end of July 2023

Region	April 2023	May 2023	June 2023	July 2023
Eastern Cape	4 168	4 310	4 424	4 532
	773	772	782	785
	3 389	3 532	3 636	3 741
	4	4	4	4
	2	2	2	2
Free State	1 970	2 014	2 027	2 074
	832	835	840	857
	1 113	1 151	1 161	1 186
	25	28	26	31
Gauteng	25 752	25 633	25 692	25 736
	1 376	1 406	1 431	1 445
	24 370	24 221	24 255	24 285
	3	3	3	3
	3	3	3	3
KwaZulu-Natal	3 941	4 015	4 124	4 206
	1 094	1 100	1 122	1 146
	2 845	2 913	3 000	3 058
	2	2	2	2
Limpopo	1 338	1 135	1 171	1 182
	697	701	703	704
	641	434	468	478
Mpumalanga	1 313	1 331	1 340	1 389
	440	447	449	460
	873	884	891	929
North West	948	1 057	1 169	1 309
	347	353	353	348
	601	704	816	961
Northern Cape	237	244	259	268
	116	116	125	129
	120	127	133	138
	1	1	1	1
Western Cape	11 948	12 088	12 215	12 311
	4 617	4 658	4 701	4 732
	6 436	6 529	6 614	6 679
	336	343	342	341
	559	558	558	559
Total	51 615	51 827	52 421	53 007

INDICATOR 7: NUMBER SOCIAL GRANTS LAPSED

KRA 7: LAPSED DATA

Table 53: Total number of lapsed social grants by Region for April to July 2023

Region	April 23	May 23	June 23	July 23	Total
EC	19 978	19 440	29 745	18 614	87 777
FS	8 925	5 648	14 848	8 338	37 759
GP	20 979	19 831	27 163	18 694	86 667
KZN	30 029	14 485	53 891	27 881	126 286
LP	16 993	16 279	22 162	15 827	71 261
MP	10 893	10 814	14 610	10 196	46 513
NC	5 888	4 891	8 510	5 888	25 177
NW	9 020	8 718	12 994	8 725	39 457
WC	17 887	16 297	22 807	15 640	72 631
Total	140 592	116 403	206 730	129 803	593 528

Table 54: Total number of social grants lapsed per grant type for April to July 2023

Grant type	April 23	May 23	June 23	July	Total
CDG	1 779	1 752	2 351	1 657	7 539
CSG	81 438	65 057	100 396	76 337	323 228
DG	33 074	26 746	37 093	28 409	125 322
FCG	1 093	1 341	2 437	1 217	6 088
GIA	4 400	3 980	10 558	4 240	23 178
OAG	18 808	17 527	53 894	17 943	108 172
WVG	0		1	0	1
Total	140 592	116 403	206 730	129 803	593 528

INDICATOR 8: NUMBER OF BENEFICIARIES PAID

KRA 8: BENEFICIARY PAYMENT DETAILS AND TRENDS

Table 55: Summary of beneficiaries per bank from April to August 2023 (March to July 2023 payment files)

	202304	202305	202306	202307	202308	% Incr.(Apr. – Aug .23)
ABSA BANK	456 773	474 960	489 199	497 759	504 883	10.5%
ACCESS BANK (SOUTH AFRICA)	12 667	12 663	12 569	12 503	12 436	(1.8%)
AFRICAN BANK	42 450	44 927	47 013	48 694	50 308	18.5%
ALBARAKA BANK	378	418	458	476	485	28.3%
BANK ZERO MUTUAL BANK	8	9	9	10	12	50%
BIDVEST BANK	24 774	25 965	26 995	27 577	28 068	13.3%
CAPITEC BANK	2 446 171	2 585 168	2 706 396	2 782 366	2 846 943	16.4%
DISCOVERY BANK	351	387	428	457	490	39.6%
FINBOND MUTUAL	42 399	42 087	41 729	41 424	41 193	(2.8%)
FINBOND NET1	3 193	3 075	2 961	2 863	2 765	(13.4%)
FIRSTRAND BANK	581 298	603 733	628 885	644 549	657 329	13.1%
GRINDROD BANK	1 041 732	1 057 409	1 071 862	1 082 931	1 093 661	5%
HABIB OVERSEAS	3					(100%)
HBZ BANK	26	26	26	25	25	(3.8%)
INVESTEC BANK LTD	88	89	90	90	90	2.3%
ITHALA	33 567	34 841	35 902	38 051	40 734	21.4%
MERCANTILE BANK	313	317	323	323	330	5.4%
NEDBANK INCORP BOE	14	11	10	10	9	(35.7%)
NEDBANK LIMITED	564 983	591 114	614 312	628 889	640 956	13.4%
OLYMPUS MOBILE	14	10	9	8	12	(14.3%)
POSTBANK	5 901 256	5 685 002	5 481 669	5 351 173	5 237 179	(11.3%)
SASFIN	5	5	5	5	6	20%
STANDARD CHARTERED			1			
STANDARD SA	515 622	543 936	567 423	582 844	595 988	15.6%
TYMEBANK	50 035	58 292	66 414	73 997	82 642	65.2%
TOTAL	11 718 120	11 764 444	11 794 688	11 817 024	11 836 544	1%

Table 56: Summary of beneficiaries paid in Namibia April to August 2023 (March to July 2023 payment files)

BRANCHES	202304	202305	202306	202307	202308
BANK WINDHOEK	10	10	10	18	64
BANK WINDHOEK : OMARURU					2
BANK WINDHOEK : OSHAKATI				1	1
BANK WINDHOEK : WALVIS BAAI	10	10	10	17	61
FIRSTRAND BANK	91	91	31	28	22
FIRSTRAND BANK : H/O ADMIN WIN	89	89	30	27	22
FIRSTRAND BANK : OMARURU	1	1			
FIRSTRAND BANK : WALVIS BAY NA	1	1	1	1	
NEDBANK NAMIBIA	69	70	71	75	98
NEDBANK NAMIBIA : DUNES MALL	1	1	1	1	2
NEDBANK NAMIBIA : KUISEBMOND	5	5	5	5	5
NEDBANK NAMIBIA : MAIN BRANCH	1	1	1	1	1
NEDBANK NAMIBIA : ONDANGWA	2	2	2	2	2
NEDBANK NAMIBIA : OSHIKANGO					2
NEDBANK NAMIBIA : SWAKOPMUND	2	2	2	2	2
NEDBANK NAMIBIA : WALVISBAY	58	59	60	64	84
STANDARD BANK			2	4	4
STANDARD NAMIBIA : STANDARD BANK			2	4	4
Total	170	171	114	125	188

Table 57: Summary of the number of beneficiaries by social grant type paid from April to August 2023 (March to July 2023 payment files)

Grant type	202304	202305	202306	202307	202308
Care Dependency Grant	147 874	148 722	149 639	150 295	150 851
Child Support Grant	7 366 417	7 387 880	7 399 674	7 407 897	7 416 757
Combination	6 290	6 377	6 413	6 452	6 478
Disability Grant	1 026 826	1 027 608	1 032 709	1 037 264	1 036 992
Foster Child Grant	195 088	202 266	207 011	210 396	212 711
Old Age Grant	3 872 741	3 896 823	3 911 560	3 922 134	3 932 525
Unclaimed Benefits	9	8	7	8	7
War Veterans Grant	16	16	16	14	13
Total	12 615 261	12 669 700	12 707 029	12 734 460	12 756 334

Table 58: Summary of beneficiaries paid per payment method from April 2021 – March 2022

Payment Method	April 21	May 21	June 21	July 21	Aug. 21	Sep. 21	Oct.21	Nov.21	Dec.21	Jan.22	Feb.22	Mar.22
GRINROD BANK	960,857	962,514	965,196	969,397	970,700	972,520	971,991	983,611	988,989	993,725	995,047	1,000,127
SAPO/POST BANK	7,811,669	7,759,674	7,703,771	7,641,631	7,586,403	7,525,515	7,402,370	7,401,891	7,373,685	7,318,648	7,259,204	7,204,299
ACB/BANKS	2,746,225	2,831,307	2,914,771	2,956,937	3,015,712	3,042,378	3,131,514	3,187,931	3,239,059	2,746,225	3,281,674	3,364,695
TOTAL	11,443,543	11,468,413	11,500,274	11,525,799	11,514,040	11,513,747	11,416,739	11,517,016	11,550,605	11,551,432	11,535,925	11,569,121

Table 59: Summary of beneficiaries paid per payment method from April 2022 – March 2023

Payment Method	April 22	May 22	June 22	July 22	Aug.22	Sep. 22	Oct .22	Nov.22	Dec.22	Jan.23	Feb.23	Mar.23
GRINROD BANK	1,002,983	1,003,981	1,007,119	1,010,624	1,006,206	1,012,022	1,014,323	1,017,524	1,024,763	1,028,242	1,030,983	1,017,785
SAPO/POST BANK	7,158,105	7,115,186	7,060,740	6,996,726	6,865,702	6,784,877	6,710,591	6,633,755	6,482,280	6,364,091	6,183,178	6,062,726
ACB/BANKS	3,435,282	3,490,718	3,579,682	3,662,339	3,731,169	3,866,141	3,963,038	4,067,723	4,242,803	4,353,803	4,480,970	4,606,949
TOTAL	11,596,370	11,609,885	11,647,541	11,669,689	11,603,077	11,663,040	11,687,952	11,719,002	11,749,846	11,746,136	11,695,131	11,687,460

Table 60: Summary of beneficiaries paid per payment method from April – August 2023

Payment Method	April 23	May 23	June 23	July 23	Aug.23
GRINROD BANK	1 041 732	1 057 409	1 071 862	1 082 931	1 093 661
POST BANK	5 901 256	5 685 002	5 481 669	5 351 173	5 237 179
ACB/BANKS	4 775 132	5 022 033	5 241 157	5 382 920	5 505 704
TOTAL	11 718 120	11 764 444	11 794 688	11 817 024	11 836 544

INDICATOR 9: NUMBER AND EXPENDITURE OF SOCIAL RELIEF OF DISTRESS (SRD) DISBURSED

KRA 9: ACTUAL SRD AWARDED AND EXPENDITURE

Table 61: Number of social relief of distress disbursed as at end of July 2023

Region	Cash	Cash Disaster	School Uniform	Voucher	Total
EC		158	1 907		2 065
FS		12	708		720
GP		31	1 059	102	1 192
KZN			1 292	1 210	2 502
LP	3	33		5	41
MP	2	19	288		309
NW		34	576	81	691
NC	7	13	941		961
WC	3	69			72
Total	15	369	6 771	1 398	8 553

Source: BI Solution SharePoint NB: Table 57 represent SRD in terms of Regs. 9(1) of the Social Assistance Act. No.13 of 2004.

Table 62: Reasons for disbursement of social relief of distress as at end of July 2023

Region	Reason	Cash	Cash Disaster	School Uniform	Voucher	Total
Eastern Cape			158	1 907		2 065
	Affected By Disaster		158	11		169
	Undue Hardship			1 896		1 896
Free State			12	708		720
	Affected By Disaster		12	6		18
	Undue Hardship			702		702
Gauteng			31	1 059	102	1 192
	Affected By Disaster		31	6	98	135
	Awaiting Permanent Aid				1	1
	Breadwinner Deceased				1	1
	Undue Hardship			1 053	2	1 055
KwaZulu-Natal				1 292	1 210	2 502

	Affected By Disaster			68	1 194	1 262
	Awaiting Permanent Aid				5	5
	Breadwinner Deceased				2	2
	Undue Hardship			1 224	9	1 233
Limpopo		3	33		5	41
	Affected By Disaster	3	33			36
	Undue Hardship				5	5
Mpumalanga		2	19	288		309
	Affected By Disaster		19	4		23
	Awaiting Permanent Aid	2				2
	Undue Hardship			284		284
North West			34	576	81	691
	Affected By Disaster		34	38	79	151
	Awaiting Permanent Aid				2	2
	Undue Hardship			538		538
Northern Cape		7	13	941		961
	Affected By Disaster	1	13	3		17
	Awaiting Permanent Aid	6				6
	Undue Hardship			938		938
Western Cape		3	69			72
	Affected By Disaster	3	69			72
Total		15	369	6 771	1 398	8 553

Table 63: Number of beneficiaries receiving social relief of distress per category April 2023 – March 2024

SRD Type	April 23	May 23	June 23	July 23	Aug. 23	Sept. 23	Oct. 23	Nov. 23	Dec. 23	Jan.24	Feb.24	Mar.24	Total	% processed
Cash	5	4	12	15									36	0.09%
Cash Disaster	258	448	686	369									1 761	4.24%
School Uniform	1 738	9 869	17 816	6 771									36 194	87.09%
Voucher	453	1 098	621	1 398									3 570	8.59%
Total	2 454	11 419	19 135	8 553									41 561	100%

Table 64: Expenditure on social relief of distress disbursed April 2023 – March 2024

Regions	Budget Allocation 2023/24	April 23 R000	May 23 R000	June 23 R000	July 23 R000	Aug. 23 R000	Sept. 23 R000	Oct. 23 R000	Nov. 23 R000	Dec. 23 R000	Jan.24 R000	Feb.24 R000	Mar.24 R000
EC	62 122 560,00	149	1 138	2 589	2 624								
FS	23 295 960,00	-	41	4	23								
GP	58 239 900,00	246	778	122	366								
KZN	85 418 520,00	8 977	5 365	2 462	5 111								
LP	54 357 240,00	98	120	86	357								
MP	31 061 280,00	11	3	11	36								
NC	11 647 980,00	64	4	11	20								
NW	27 178 620,00	29	127	345	634								
WC	34 943 940,00	522	1 209	1 523	1 168								
Nat.	388 266 000,00	10 096	8 784	7 154	10 338								

Data source: Finance branch SASSA head office. Expenditure only in respect SRD issued in terms of material assistance.

INDICATOR 10 : EXPENDITURE ON SOCIAL GRANTS

KPA 10: EXPENDITURE ON SOCIAL ASSISTANCE FOR APRIL 2023 – MARCH 2024

Table 65: National social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	% of expenditure Against the budget	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024			2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000			
OAG	99 103 958 000	8 049 412	8 106 220	8 112 828	8 135 484									32 403 943	32.7%	
WVG	367 000	32	32	32	28									124	33.9%	
DG	26 800 768 000	2 212 294	2 221 362	2 220 880	2 234 015									8 888 551	33.2%	
GIA	2 106 571 000	166 413	168 343	170 672	173 063									678 490	32.2%	
FCG	3 791 134 000	335 991	359 151	358 160	358 273									1 411 575	37.2%	
CDG	4 091 664 000	333 238	334 791	336 560	337 977									1 342 567	32.8%	
CSG Top-Up *		29 816	31 871	34 292	36 704									132 682		
CSG	81 877 634 000	6 628 029	6 639 288	6 631 174	6 633 829									26 532 320	32.6%	
Sub Total	217 772 096 000	17 755 224	17 861 058	17 864 598	17 909 372									71 390 251	32.8%	
SRD	388 266 000	10 096	8 784	7 154	10 338									36 373	9.4%	
SRD - 350	35 681 415 000	2 395 607	3 034 299	2 517 863	1 216 678									9 164 447	25.7%	
Total	253 841 777 000	20 160 926	20 904 141	20 389 616	19 136 388									80 591 071	31.7%	

Data source: Finance branch SASSA head office

*Budget allocation included in CSG

Table 66: Eastern Cape social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	15 367 089 955,56	1 261 406	1 266 749	1 268 218	1 270 703									5 067 076	
WVG	93 954,78	2	2	2	2									8	
DG	4 401 721 545,17	363 374	363 630	362 142	366 642									1 455 788	
GIA	282 737 663,45	22 321	22 728	23 073	23 568									91 691	
FCG	793 385 236,37	71 055	74 115	73 060	72 930									291 161	
CDG	615 273 706,48	50 071	50 295	50 264	50 848									201 477	
CSG Top-Up		6 897	7 420	7 902	8 515									30 735	
CSG	12 127 868 613,29	986 949	987 251	985 502	984 466									3 944 168	
Sub Total	33 588 170 675,11	2 762 077	2 772 191	2 770 163	2 777 673									11 082 104	
SRD	62 122 560,00	149	1 138	2 589	2 624									6 500	
SRD - 350	4 799 684 919,24	333 200	421 810	337 169	158 205									1 250 383	
Total	38 449 978 154	3 095 426	3 195 139	3 109 921	2 938 502									12 338 987	

Table 67: Free State social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	5 603 838 879,23	457 106	459 180	459 903	461 043									1 837 232	
WVG	-	-	-	-	-									-	
DG	2 032 173 746,55	168 906	166 026	165 440	165 198									665 571	
GIA	94 521 169,81	7 503	7 645	7 749	7 847									30 744	
FCG	253 534 489,18	23 164	24 860	24 993	25 132									98 150	
CDG	243 223 222,81	19 860	19 956	20 009	20 145									79 969	
CSG Top-Up		2 077	2 162	2 424	2 676									9 339	
CSG	4 413 935 123,45	358 391	357 917	357 626	357 859									1 431 793	
Sub Total	12 641 226 631,04	1 037 007	1 037 746	1 038 146	1 039 899									4 152 798	
SRD	23 295 960,00	-	41	4	23									68	
SRD - 350	2 193 492 330,37	151 397	194 708	154 572	68 736									569 413	
Total	14 858 014 921	1 188 404	1 232 495	1 192 721	1 108 658									4 722 279	

Table 68: Gauteng social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	18 649 706 524,82	1 501 809	1 526 705	1 523 022	1 529 913									6 081 450	
WVG	73 073,85	6	6	6	4									23	
DG	3 168 765 867,45	257 489	262 124	263 034	264 736									1 047 383	
GIA	93 219 976,24	7 832	8 055	8 300	8 530									32 717	
FCG	553 416 650,53	43 089	47 475	49 357	49 153									189 073	
CDG	579 977 162,56	47 435	47 788	48 006	48 205									191 434	
CSG Top-Up		3 878	4 255	4 582	4 864									17 579	
CSG	12 682 260 694,69	1 014 544	1 028 327	1 022 595	1 024 415									4 089 881	
Sub Total	35 727 419 950,14	2 876 081	2 924 735	2 918 902	2 929 822									11 649 540	
SRD	58 239 900,00	246	778	122	366									1 511	
SRD - 350	6 970 067 450,20	443 897	561 417	534 112	313 330									1 852 757	
Total	42 755 727 300	3 320 224	3 486 930	3 453 136	3 243 518									13 503 808	

Table 69: KwaZulu-Natal social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	19 406 513 952,98	1 581 901	1 589 396	1 589 740	1 592 986									6 354 023	
WVG	60 096,30	7	7	7	7									28	
DG	5 681 057 997,01	473 010	468 869	467 611	468 688									1 878 178	
GIA	586 756 895,10	46 211	46 315	46 713	47 196									186 436	
FCG	651 390 539,68	61 273	66 480	67 046	66 812									261 611	
CDG	1 038 134 075,39	83 910	83 340	84 632	84 528									336 410	
CSG Top-Up		5 917	6 175	6 497	6 767									25 356	
CSG	18 501 728 269,29	1 512 726	1 503 361	1 506 378	1 506 704									6 029 170	
Sub Total	45 865 641 825,75	3 764 956	3 763 944	3 768 624	3 773 688									15 071 212	
SRD	85 418 520,00	8 977	5 365	2 462	5 111									21 915	
SRD - 350	8 348 534 696,76	569 876	732 363	583 076	270 456									2 155 770	
Total	54 299 595 043	4 343 809	4 501 671	4 354 162	4 049 255									17 248 897	

Table 70: Limpopo social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	12 906 363 042,99	1 055 052	1 059 818	1 063 478	1 065 625									4 243 973	
WVG	17 646,92	2	2	2	2									8	
DG	2 571 679 702,00	211 232	210 526	211 579	212 267									845 603	
GIA	395 800 321,45	30 679	30 772	31 211	31 280									123 941	
FCG	458 529 517,02	42 347	44 876	43 798	43 360									174 381	
CDG	457 271 757,20	37 574	37 598	37 647	37 761									150 581	
CSG Top-Up		4 098	4 341	4 529	4 805									17 774	
CSG	12 495 742 042,26	1 005 626	1 005 249	1 005 274	1 005 143									4 021 292	
Sub Total	29 285 404 029,86	2 386 610	2 393 182	2 397 518	2 400 243									9 577 554	
SRD	54 357 240,00	98	120	86	357									660	
SRD - 350	4 642 168 096,64	298 766	361 506	303 451	132 755									1 096 478	
Total	33 981 929 367	2 685 474	2 754 808	2 701 055	2 533 354									10 674 691	

Table 71: Mpumalanga social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	7 126 042 199,63	579 076	585 406	585 894	588 325									2 338 701	
WVG	-	-	-	-	-									-	
DG	2 058 925 961,78	166 004	169 001	169 506	170 152									674 663	
GIA	177 688 091,83	13 752	13 862	14 091	14 334									56 038	
FCG	238 463 306,07	19 626	23 187	22 246	22 664									87 723	
CDG	314 666 275,82	25 512	25 747	25 815	25 804									102 877	
CSG Top-Up		2 391	2 623	2 928	3 176									11 118	
CSG	7 472 466 953,75	601 147	603 652	603 385	604 970									2 413 154	
Sub Total	17 388 252 788,87	1 407 508	1 423 479	1 423 864	1 429 425									5 684 275	
SRD	31 061 280,00	11	3	11	36									61	
SRD - 350	3 098 544 795,01	204 267	252 909	206 233	92 776									756 185	
Total	20 517 858 864	1 611 786	1 676 391	1 630 108	1 522 237									6 440 522	

Table 72: Northern Cape social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	2 460 848 497,91	198 536	199 211	199 560	199 752									797 059	
WVG	12 100,75	2	2	2	2									8	
DG	1 307 298 035,38	113 315	115 774	115 490	115 673									460 253	
GIA	182 902 941,18	15 072	15 703	15 975	16 452									63 202	
FCG	119 213 595,09	11 325	11 497	11 232	11 078									45 132	
CDG	150 779 557,12	12 381	12 365	12 452	12 479									49 678	
CSG Top-Up		979	1 035	1 134	1 199									4 347	
CSG	2 066 950 409,89	168 060	167 991	167 902	167 983									671 936	
Sub Total	6 288 005 137,32	519 672	523 577	523 748	524 619									2 091 616	
SRD	11 647 980,00	64	4	11	20									99	
SRD - 350	681 632 395,60	49 102	62 401	49 066	21 699									182 267	
Total	6 981 285 513	568 837	585 982	572 825	546 338									2 273 982	

Table 73: North West social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	7 370 982 437,79	597 636	599 685	602 309	603 570									2 403 200	
WVG	14 993,52	2	2	2	2									8	
DG	1 591 324 523,90	130 635	131 003	130 706	130 775									523 119	
GIA	125 782 088,46	10 064	10 144	10 344	10 567									41 119	
FCG	292 996 464,79	25 952	27 615	27 486	27 888									108 941	
CDG	254 906 840,43	20 862	21 355	21 563	21 741									85 521	
CSG Top-Up		1 983	2 100	2 353	2 567									9 004	
CSG	5 661 673 097,56	459 061	458 136	458 687	458 546									1 834 431	
Sub Total	15 297 680 446,44	1 246 195	1 250 040	1 253 450	1 255 657									5 005 343	
SRD	27 178 620,00	29	127	345	634									1 135	
SRD - 350	2 629 605 977,77	184 735	235 091	189 321	80 540									689 686	
Total	17 954 465 044	1 430 958	1 485 258	1 443 117	1 336 831									5 696 164	

Table 74: Western Cape social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024	2024	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	10 212 572 509,09	816 888	820 071	820 704	823 567									3 281 229
WVG	95 133,88	11	11	11	8									40
DG	3 987 820 620,74	328 329	334 408	335 371	339 883									1 337 991
GIA	167 161 852,48	12 979	13 119	13 215	13 290									52 603
FCG	430 204 201,26	38 159	39 046	38 943	39 255									155 402
CDG	437 431 402,21	35 633	36 347	36 173	36 466									144 620
CSG Top-Up		1 595	1 759	1 944	2 134									7 431
CSG	6 455 008 795,83	521 524	527 404	523 824	523 742									2 096 494
Sub Total	21 690 294 515,48	1 755 118	1 772 164	1 770 183	1 778 345									7 075 810
SRD	34 943 940,00	522	1 209	1 523	1 168									4 422
SRD - 350	2 317 684 338,41	160 368	212 094	160 865	78 182									611 508
Total	24 042 922 794	1 916 007	1 985 467	1 932 571	1 857 696									7 691 741

Data source: Finance branch SASSA head office

INDICATOR 11: NUMBER OF BENEFICIARY PAYOUTS BY POSTBANK

KRA 11: PAYMENT INFORMATION BY POSTBANK

Table 75: Data from Postbank invoices from March 2023 to March 2024 on number of beneficiaries paid per pay method

Month	National Payment System (NPS)	Postbank Over the Counter (OTC)	Cash payments (CPP)
March 23	5 699 851	112 196	144 988
April 23	5 520 742	145 828	112 045
May 23	5 294 463	111 152	179 914
June 23	5 089 350	139 964	134 576
July 23			
August 23			
September 23			
October 23			
November 23			
December 23			
January 24			
February 24			
March 24			

NB: Data available by month end following the month of reporting. (Data not available)

Table 76: April 2023 Payment file channel data

Month	ATM Txns	ATM Value	SASWITCH		BIO PAY				Grand Total Txns	Grand Total Value
			Branch (OTC) Txns	Branch Value	BRANCH + CPP Txns	BRANCH + CPP Value	POS Txns	POS Value		
04-Apr	1 209 222	R 1 254 045 833,00	574	R 135 390,00	61 391	R 141 357 070	1 370 095	R 1 310 189 151,76	2 641 282	R 2 705 727 444,76
05-Apr	644 719	R 589 298 753,00	289	R 48 340,00	37 503	R 86 169 690	692 471	R 574 274 480,02	1 374 982	R 1 249 791 263,02
06-Apr	1 941 277	R 1 046 814 865,00	437	R 39 700,00	50 507	R 72 832 430	2 268 654	R 1 166 238 961,68	4 260 875	R 2 285 925 956,68
07-Apr	472 414	R 206 206 553,00	-	R -	-	R -	612 181	R 223 617 201,16	1 084 595	R 429 823 754,16
08-Apr	357 301	R 154 598 105,00	59	R 4 180,00	2 714	R 3 655 060	513 408	R 184 703 384,42	873 482	R 342 960 729,42
09-Apr	152 562	R 57 205 870,00	-	R -	-	R -	231 866	R 62 264 916,47	384 428	R 119 470 786,47
10-Apr	204 250	R 77 659 935,00	-	R -	-	R -	296 238	R 89 562 480,54	500 488	R 167 222 415,54
11-Apr	327 087	R 128 721 870,00	210	R 4 580,00	36 926	R 64 139 100	474 807	R 160 806 182,42	839 030	R 353 671 732,42
12-Apr	167 879	R 54 407 679,00	108	R 5 500,00	29 310	R 53 090 210,00	246 389	R 66 679 039,14	443 686	R 174 182 428,14
13-Apr	105 832	R 30 813 627,00	71	R 3 990,00	21 147	R 38 413 340,00	168 267	R 38 600 060,83	295 317	R 107 831 017,83
14-Apr	78 175	R 22 257 231,00	61	R 2 090,00	16 997	R 30 606 650	130 411	R 28 109 387,31	225 644	R 80 975 358,31
15-Apr	54 587	R 14 364 845,00	12	R -	498	R 618 120,00	91 598	R 18 019 386,14	146 695	R 33 002 351,14
16-Apr	29 837	R 6 409 776,00	-	R -	-	R -	56 097	R 8 185 593,63	85 934	R 14 595 369,63
17-Apr	50 215	R 10 496 223,00	52	R 2 200,00	8 549	R 15 529 180	83 823	R 13 872 470,76	142 639	R 39 900 073,76
18-Apr	43 178	R 8 423 249,00	31	R 220,00	4 975	R 9 085 750	73 521	R 11 087 443,40	121 705	R 28 596 662,40
19-Apr	37 178	R 6 420 856,00	42	R 780,00	2 125	R 3 726 750	63 593	R 8 720 864,01	102 938	R 18 869 250,01
20-Apr	31 546	R 5 315 305,00	35	R 700,00	1 564	R 2 741 270	56 025	R 7 245 163,48	89 170	R 15 302 438,48
21-Apr	28 814	R 4 761 568,00	33	R 1 900,00	732	R 1 173 690	50 214	R 6 401 843,66	79 793	R 12 339 001,66
22-Apr	22 576	R 3 546 154,00	13	R -	195	R 308 590	38 386	R 4 547 885,95	61 170	R 8 402 629,95
23-Apr	14 640	R 1 952 640,00	-	R -	-	R -	28 345	R 2 749 352,75	42 985	R 4 701 992,75
24-Apr	25 178	R 3 360 859,00	16	R -	341	R 480 730,00	39 428	R 4 388 136,19	64 963	R 8 229 725,19
25-Apr	19 806	R 2 742 940,00	25	R 7 050,00	277	R 386 960,00	33 936	R 3 750 942,93	54 044	R 6 887 892,93
26-Apr	20 598	R 2 682 840,00	26	R 2 400,00	264	R 345 790,00	32 838	R 3 717 177,98	53 726	R 6 748 207,98
27-Apr	12 834	R 1 833 585,00	-	R -	-	R -	21 383	R 2 355 019,25	34 217	R 4 188 604,25
28-Apr	23 642	R 2 082 530,00	29	R 350,00	242	R 285 910,00	36 806	R 3 090 158,80	60 719	R 5 458 948,80
29-Apr	32 358	R 1 439 670,00	12	R -	44	R 60 950,00	42 496	R 2 027 169,37	74 910	R 3 527 789,37
30-Apr	17 352	R 1 040 600,00	-	R -	-	R -	23 328	R 1 133 417,14	40 680	R 2 174 017,14
01-May	22 130	R 1 161 409,00	-	R -	-	R -	25 187	R 1 408 973,09	47 317	R 2 570 382,09
02-May	47 264	R 2 217 200,00	29	R -	113	R 128 920,00	41 642	R 2 982 004,88	89 048	R 5 328 124,88
03-May	126 396	R 6 363 025,00	31	R 740,00	266	R 303 480,00	77 123	R 8 351 063,29	203 816	R 15 018 308,29
04-May									-	R -
05-May									-	R -
06-May									-	R -
07-May									-	R -
08-May									-	R -
	6 320 847	3 708 645 595	2 195	260 110	276 680	525 439 640	7 920 556	4 019 079 312	14 520 278	8 253 424 657

									Total received		8 355 185 859,91
									% Withdrawn		99%
									Inactive Account		

Figure 19: April 2023 Payment trend

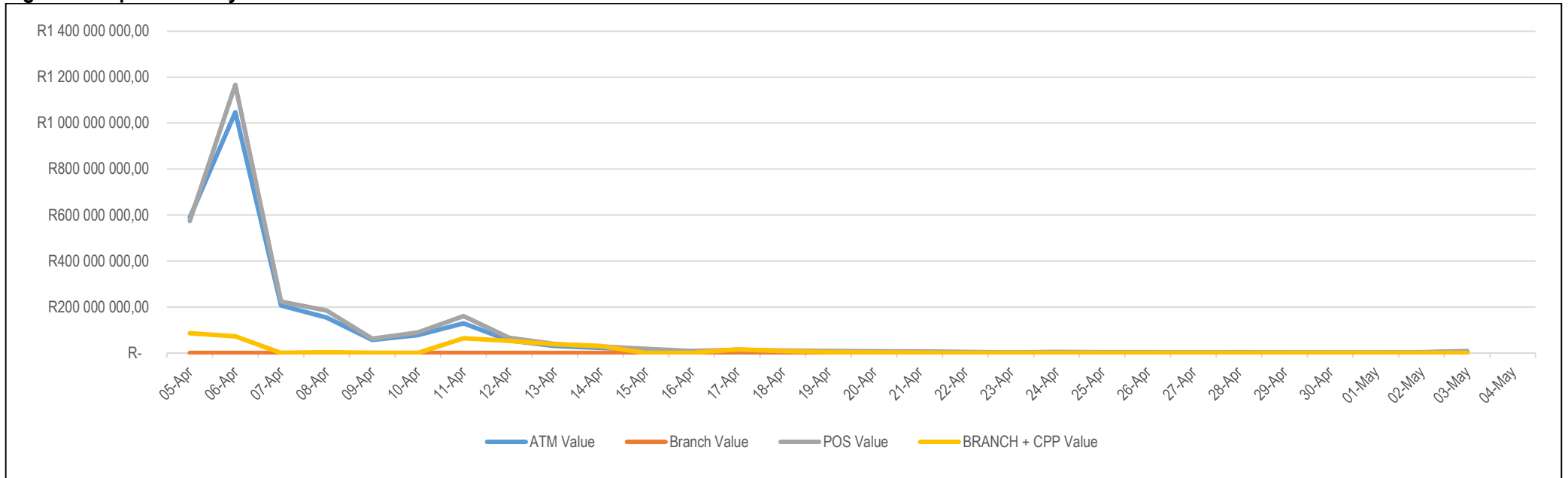


Table 77: May 2023 Payment file channel data

Month	ATM Txns		SASWITCH		BIO PAY		POS Txns		Grand Total Txns		Grand Total Value	
	ATM Txns	ATM Value	Branch (OTC) Txns	Branch Value	BRANCH + CPP Txns	BRANCH + CPP Value	POS Txns	POS Value	Grand Total Txns	Grand Total Value		
04-May	1 209 222	R 1 254 045 833,00	574	R 135 390,00	70 460	R 163 043 130,00	1 370 095	R 1 310 189 151,76	2 650 351	R 2 727 413 504,76		
05-May	592 628	R 561 121 455,00	216	R 109 520,00	38 698	R 90 032 740,00	638 406	R 548 508 361,13	1 269 948	R 1 199 772 076,13		
06-May	181 725	R 124 171 458,00	35	R 13 350,00	1 827	R 4 106 450,00	202 416	R 108 337 973,68	386 003	R 236 629 231,68		
07-May	79 409	R 37 782 371,00	-	R -	-	R -	92 641	R 32 940 981,05	172 050	R 70 723 352,05		
08-May	1 815 897	R 943 382 320,00	176	R 60 225,00	44 618	R 61 732 090,00	1 949 645	R 1 034 115 635,91	3 810 336	R 2 039 290 270,91		
09-May	709 551	R 330 450 718,00	197	R 48 350,00	46 586	R 77 817 780,00	885 322	R 379 434 004,95	1 641 656	R 787 750 852,95		
10-May	321 712	R 133 409 479,00	63	R 2 310,00	34 963	R 61 250 760,00	437 747	R 154 059 165,38	794 485	R 348 721 714,38		
11-May	181 152	R 67 309 040,00	46	R 6 070,00	24 232	R 43 308 940,00	266 974	R 79 542 711,93	472 404	R 190 166 761,93		
12-May	137 588	R 48 487 799,00	26	R 700,00	19 564	R 35 542 420,00	208 405	R 57 347 177,13	365 583	R 141 378 096,13		
13-May	105 670	R 37 742 968,00	-	R -	121	R 137 350,00	158 535	R 43 556 985,99	264 326	R 81 437 303,99		
14-May	49 196	R 13 652 771,00	-	R -	-	R -	83 804	R 16 193 764,89	133 000	R 29 846 535,89		
15-May	58 528	R 15 395 319,00	13	R 3 210,00	9 841	R 17 807 150,00	99 758	R 19 979 034,50	168 140	R 53 184 713,50		
16-May	50 919	R 12 349 973,00	21	R 460,00	5 116	R 9 325 000,00	85 741	R 15 667 628,34	141 797	R 37 343 061,34		
17-May	43 479	R 9 477 101,00	17	R 4 300,00	2 013	R 3 610 150	73 859	R 12 050 655,66	119 368	R 25 142 206,66		
18-May	38 946	R 7 921 287,00	7	R 500,00	1 546	R 2 794 450	65 691	R 9 826 181,00	106 190	R 20 542 418,00		
19-May	45 939	R 8 886 997,00	13	R 1 000,00	775	R 1 287 410	72 508	R 10 829 138,27	119 235	R 21 004 545,27		
20-May	47 774	R 6 879 575,00	5	R -	90	R 117 900	66 836	R 8 358 860,46	114 705	R 15 356 335,46		
21-May	24 784	R 3 352 909,00	-	R -	-	R -	41 875	R 4 446 412,49	66 659	R 7 799 321,49		
22-May	54 473	R 9 082 086,00	20	R 5 070,00	505	R 639 940	85 862	R 12 381 169,34	140 860	R 22 108 265,34		
23-May	35 053	R 5 544 542,00	9	R -	270	R 378 130,00	58 870	R 7 696 704,19	94 202	R 13 619 376,19		
24-May	27 918	R 4 351 592,00	8	R 500,00	267	R 344 750,00	47 935	R 5 979 066,76	76 128	R 10 675 908,76		
25-May	20 191	R 3 280 670,00	10	R -	195	R 288 730,00	36 043	R 4 542 098,87	56 439	R 8 111 498,87		
26-May	17 157	R 2 947 074,00	8	R -	209	R 301 280,00	30 199	R 4 090 066,91	47 573	R 7 338 420,91		
27-May	13 603	R 2 371 410,00	5	R -	35	R 43 480,00	23 398	R 3 262 778,75	37 041	R 5 677 668,75		
28-May	8 327	R 1 317 790,00	-	R -	-	R -	16 290	R 1 952 899,85	24 617	R 3 270 689,85		
29-May	13 573	R 2 211 879,00	6	R -	140	R 168 110,00	21 934	R 2 797 438,00	35 653	R 5 177 427,00		
30-May	12 149	R 2 017 850,00	6	R -	122	R 202 850,00	20 191	R 2 566 110,82	32 468	R 4 786 810,82		
31-May	10 015	R 1 657 490,00	6	R -	109	R 187 310,00	17 078	R 2 177 814,35	27 208	R 4 022 614,35		
01-Jun	12 797	R 1 485 352,00	9	R 2 070,00	26	R 36 720,00	15 939	R 1 811 292,75	28 771	R 3 335 434,75		
02-Jun									-	R -		
03-Jun									-	R -		
04-Jun									-	R -		
05-Jun									-	R -		
06-Jun									-	R -		
07-Jun									-	R -		
	5 919 375	3 652 087 108	1 496	393 025	302 328	574 505 020	7 173 997	3 894 641 265	13 397 196	8 121 626 418		

										Total received	7 984 299 799,18
										% Withdrawn	102%
										Inactive Account	

Figure 20: May 2023 Payment trend

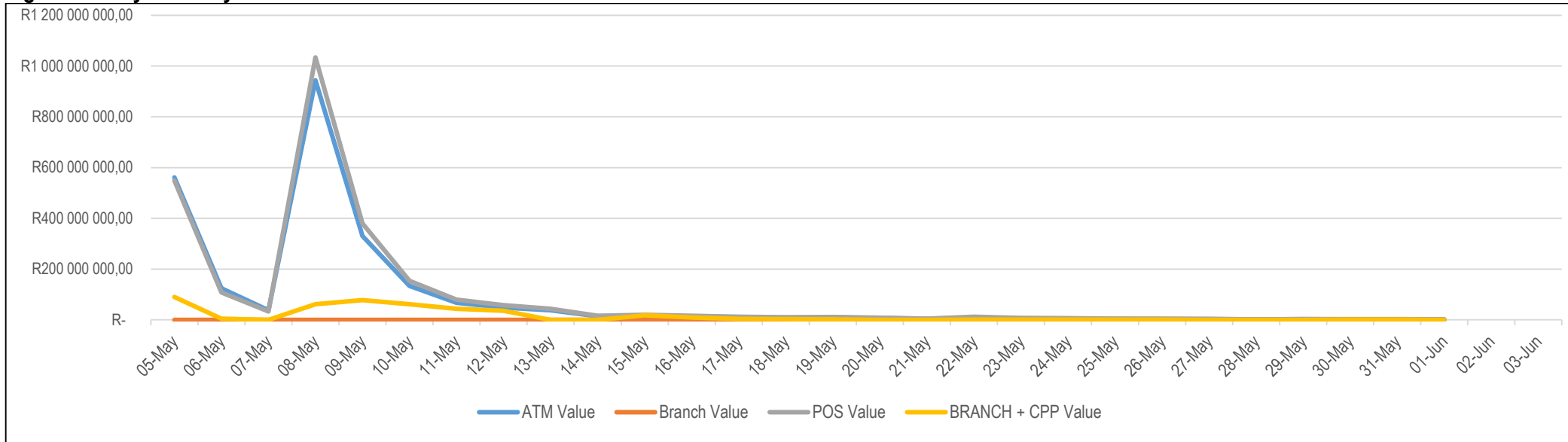


Table 78: June 2023 Payment file channel data

Month	ATM Txns	ATM Value	SASWITCH		BIO PAY		POS Txns	POS Value	Grand Total Txns	Grand Total Value	
			Branch (OTC) Txns	Branch Value	BRANCH + CPP Txns	BRANCH + CPP Value					
02-Jun	874 724	R 974 066 427,00	551	R 284 480,00	50 665	R 117 152 890,00	993 900	R 1 051 445 205,35	1 919 840	R 2 142 949 002,35	
03-Jun	213 461	R 204 918 722,00	23	R 8 100,00	3 628	R 8 226 450,00	236 040	R 181 816 463,08	453 152	R 394 969 735,08	
04-Jun	83 710	R 67 040 540,00	-	R -	-	R -	93 144	R 51 766 556,04	176 854	R 118 807 096,04	
05-Jun	462 366	R 446 491 057,00	199	R 103 960,00	38 803	R 90 262 080,00	507 855	R 469 660 569,44	1 009 223	R 1 006 517 666,44	
06-Jun	1 680 396	R 928 585 961,00	482	R 165 880,00	49 373	R 69 612 090,00	1 871 446	R 1 044 647 090,26	3 601 697	R 2 043 011 021,26	
07-Jun	633 357	R 307 850 768,00	171	R 36 500,00	46 032	R 78 604 650,00	771 445	R 342 090 823,89	1 451 005	R 728 582 741,89	
08-Jun	430 602	R 202 686 927,00	100	R 18 430,00	35 092	R 62 750 170,00	398 323	R 148 223 307,60	864 117	R 413 678 834,60	
09-Jun	211 032	R 87 863 034,00	38	R 6 420,00	24 346	R 43 530 520,00	285 574	R 96 423 316,85	520 990	R 227 823 290,85	
10-Jun	148 436	R 61 823 343,00	18	R 4 530,00	799	R 1 068 030,00	206 653	R 67 518 683,49	355 906	R 130 414 586,49	
11-Jun	62 349	R 20 150 654,00	-	R -	-	R -	105 666	R 23 810 028,10	168 015	R 43 960 682,10	
12-Jun	84 149	R 26 420 370,00	20	R 2 920,00	17 675	R 32 261 410,00	129 812	R 31 123 494,71	231 656	R 89 808 194,71	
13-Jun	66 212	R 18 699 826,00	30	R -	9 070	R 16 573 120,00	105 034	R 21 796 218,94	180 346	R 57 069 164,94	
14-Jun	53 933	R 13 527 955,00	23	R 2 040,00	3 537	R 6 408 450,00	88 310	R 16 412 504,65	145 803	R 36 350 949,65	
15-Jun	45 329	R 11 502 457,00	15	R 1 000,00	1 797	R 3 328 350	77 671	R 14 749 284,57	124 812	R 29 581 091,57	
16-Jun	28 484	R 6 639 382,00	-	R -	-	R -	52 601	R 8 568 559,54	81 085	R 15 207 941,54	
17-Jun	29 824	R 6 764 552,00	-	R -	34	R 50 160	53 008	R 9 006 372,75	82 866	R 15 821 084,75	
18-Jun	18 871	R 3 594 885,00	-	R -	-	R -	37 019	R 4 928 916,96	55 890	R 8 523 801,96	
19-Jun	30 364	R 5 640 324,00	-	R -	1 282	R 2 479 660	48 514	R 6 691 913,35	80 160	R 14 811 897,35	
20-Jun	27 608	R 4 686 234,00	2	R 500,00	584	R 1 035 110	45 246	R 5 830 592,53	73 440	R 11 552 436,53	
21-Jun	24 993	R 4 083 530,00	14	R 2 000,00	249	R 374 690,00	41 235	R 4 943 109,33	66 491	R 9 403 329,33	
22-Jun	21 845	R 3 470 302,00	7	R -	193	R 287 370,00	36 371	R 4 256 857,86	58 416	R 8 014 529,86	
23-Jun	18 722	R 3 050 954,00	12	R 2 150,00	-	R -	31 581	R 3 690 671,04	50 315	R 6 743 775,04	
24-Jun	12 455	R 2 148 920,00	1	R -	-	R -	21 271	R 2 781 713,83	33 727	R 4 930 633,83	
25-Jun	8 283	R 1 240 749,00	-	R -	-	R -	15 007	R 1 640 522,22	23 290	R 2 881 271,22	
26-Jun	14 123	R 1 985 775,00	7	R -	-	R -	22 103	R 2 553 992,26	36 233	R 4 539 767,26	
27-Jun	12 586	R 1 680 805,00	3	R -	-	R -	19 617	R 2 124 012,97	32 206	R 3 804 817,97	
28-Jun	15 005	R 2 075 281,00	8	R -	-	R -	22 172	R 2 489 744,86	37 185	R 4 565 025,86	
29-Jun	26 525	R 4 261 620,00	6	R -	-	R -	37 251	R 5 445 739,52	63 782	R 9 707 359,52	
30-Jun									-	R -	
01-Jul									-	R -	
02-Jul									-	R -	
03-Jul									-	R -	
04-Jul									-	R -	
05-Jul									-	R -	
06-Jul									-	R -	
	5 339 744	3 422 951 354	1 730	638 910	283 159	534 005 200	6 353 869	3 626 436 266	11 978 502	7 584 031 730	
										Total received	7 644 387 827,38
										% Withdrawn	99%
										Inactive Account	

Figure 21: June 2023 Payment trend

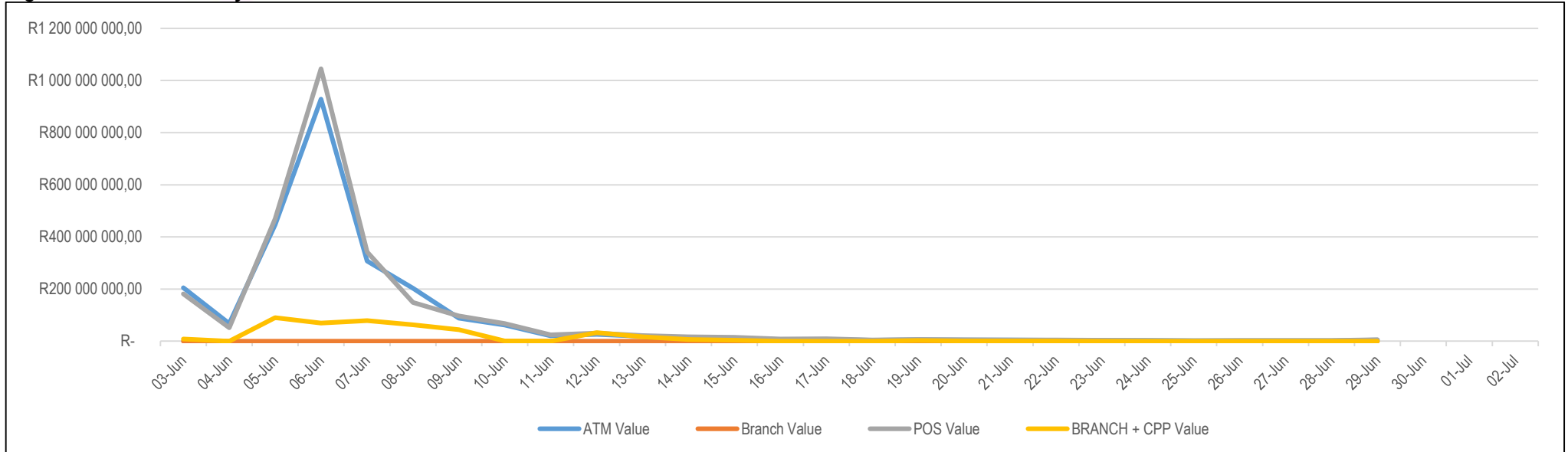
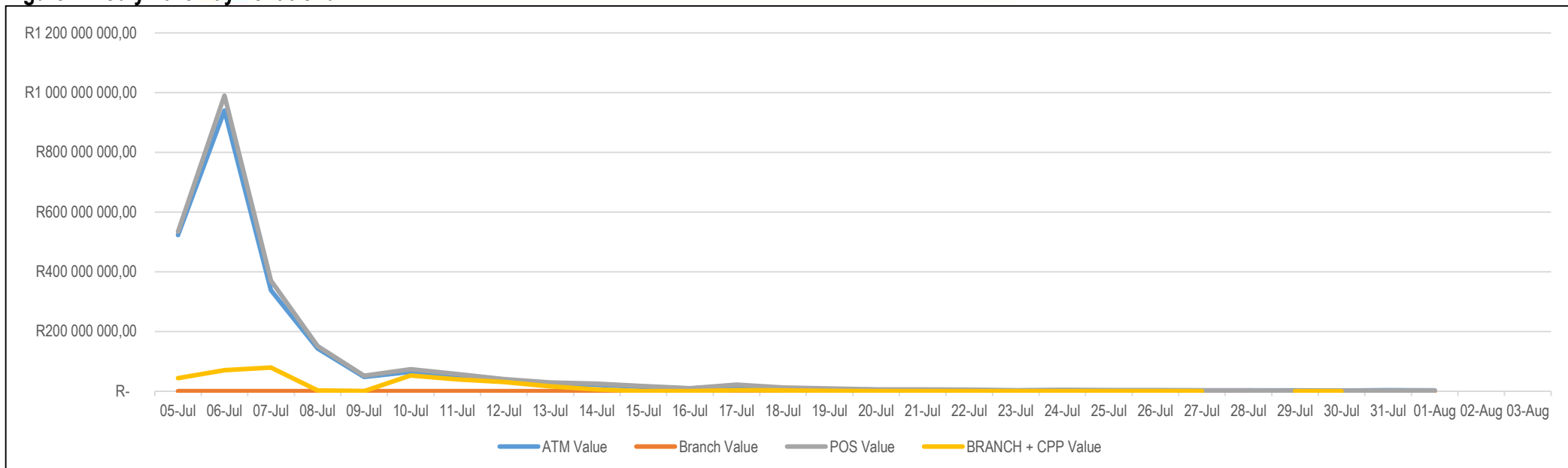


Table 79: July 2023 Payment file channel data

Month	ATM Txns		SASWITCH		BIO PAY		CARDLESS		POS Txns		Grand Total Txns	Grand Total Value
	ATM Txns	ATM Value	Branch (OTC) Txns	Branch Value	BRANCH + CPP Txns	BRANCH + CPP Value	CARDLESS Txns	CARDLESS Value	POS Txns	POS Value		
04-Jul	944 786	R 1 048 162 819.00	212	R 90 680.00	61 823	R 142 584 180.00	216	R 382 626.51	1 047 917	R 1 125 842 702.01	2 054 954	R 2 317 063 007.52
05-Jul	518 692	R 522 781 434.00	2	R 2 080.00	18 728	R 43 679 520.00	200	R 372 163.76	563 221	R 534 383 042.23	1 100 843	R 1 101 218 239.99
06-Jul	1 677 921	R 939 776 540.00	85	R 24 070.00	48 045	R 70 096 230.00	418	R 409 154.76	1 712 492	R 990 081 734.21	3 438 961	R 2 000 387 728.97
07-Jul	641 108	R 338 149 212.00	45	R 11 710.00	46 178	R 79 398 230.00	453	R 449 473.88	789 910	R 370 300 155.95	1 477 694	R 788 308 781.83
08-Jul	294 117	R 142 635 531.00	22	R 3 690.00	2 020	R 2 833 290.00	353	R 318 744.80	377 925	R 150 784 287.11	674 437	R 296 575 542.91
09-Jul	115 879	R 48 081 199.00	-	R -	-	R -	140	R 119 434.95	174 431	R 51 655 659.24	290 450	R 99 856 293.19
10-Jul	156 577	R 64 285 144.00	17	R 500.00	28 723	R 52 691 210.00	255	R 219 744.69	221 990	R 73 313 203.34	407 562	R 190 509 802.03
11-Jul	132 666	R 51 553 920.00	12	R 1 000.00	21 494	R 39 357 170.00	187	R 151 435.11	190 100	R 57 537 615.52	344 459	R 148 601 140.63
12-Jul	101 320	R 35 690 547.00	28	R 5 740.00	16 621	R 30 745 410.00	132	R 91 064.11	151 111	R 40 182 582.96	269 212	R 106 715 344.07
13-Jul	80 021	R 25 610 082.00	13	R 2 050.00	8 904	R 16 337 920.00	113	R 84 273.27	124 381	R 29 290 868.01	213 432	R 71 325 193.28
14-Jul	67 498	R 21 312 740.00	23	R 4 220.00	3 389	R 5 984 600.00	91	R 77 760.05	109 209	R 25 174 261.28	180 210	R 52 553 581.33
15-Jul	48 786	R 14 675 215.00	5	R 495.00	100	R 130 560.00	86	R 56 104.58	78 601	R 16 952 765.49	127 578	R 31 815 140.07
16-Jul	32 821	R 8 925 130.00	-	R -	-	R -	41	R 26 469.53	55 332	R 10 153 079.69	88 194	R 19 104 679.22
17-Jul	66 282	R 17 962 689.00	19	R 2 730.00	1 858	R 3 277 950	114	R 89 015	100 445	R 21 644 052.68	168 718	R 42 976 436.32
18-Jul	43 180	R 9 903 033.00	10	R 1 000.00	1 569	R 2 783 520	63	R 50 187	69 206	R 12 050 766.27	114 028	R 24 788 506.49
19-Jul	33 393	R 6 735 678.00	12	R 1 450.00	396	R 687 760	48	R 34 309	56 780	R 8 570 327.14	90 629	R 16 029 524.04
20-Jul	25 886	R 4 778 980.00	5	R -	232	R 306 990	36	R 30 603	45 242	R 6 078 570.97	71 401	R 11 195 144.32
21-Jul	23 667	R 4 184 819.00	-	R -	220	R 355 630	39	R 24 837	40 868	R 5 371 300.36	64 794	R 9 936 586.79
22-Jul	19 698	R 3 646 739.00	6	R 500.00	30	R 53 240	30	R 18 123	34 352	R 4 563 835.90	54 116	R 8 282 437.75
23-Jul	13 664	R 2 333 020.00	-	R -	-	R -	18	R 9 742.81	25 714	R 2 846 313.37	39 396	R 5 189 076.18
24-Jul	20 888	R 3 203 399.00	10	R -	220	R 355 630.00	36	R 34 932.89	33 415	R 4 039 635.85	54 569	R 7 633 597.74
25-Jul	16 002	R 2 681 900.00	4	R 70.00	134	R 212 420.00	14	R 10 537.08	26 922	R 3 232 779.76	43 076	R 6 137 706.84
26-Jul	13 867	R 2 308 577.00	2	R -	98	R 170 710.00	23	R 18 668.99	24 176	R 2 913 000.02	38 166	R 5 410 956.01
27-Jul	12 629	R 2 216 930.00	3	R -	89	R 148 570.00	32	R 27 092.30	21 467	R 2 627 173.44	34 220	R 5 019 765.74
28-Jul	11 873	R 2 524 540.00	6	R -	-	R -	29	R 24 163.71	19 237	R 2 312 715.36	31 145	R 4 861 419.07
29-Jul	6 407	R 2 193 960.00	-	R -	-	R -	12	R 12 125.10	9 422	R 1 167 117.53	15 841	R 3 373 202.63
30-Jul	6 457	R 1 977 185.00	-	R -	-	R -	8	R 2 795.74	10 419	R 1 215 780.99	16 884	R 3 195 761.73
31-Jul	13 355	R 3 078 930.00	8	R -	-	R -	-	R -	17 997	R 1 847 748.95	31 360	R 4 926 678.95
01-Aug	18 217	R 2 560 113.00	7	R 400.00	-	R -	-	R -	19 782	R 2 310 853.12	38 006	R 4 871 366.12
02-Aug											-	R -
03-Aug											-	R -
04-Aug											-	R -
05-Aug											-	R -
06-Aug											-	R -
07-Aug											-	R -
	5 157 657	3 333 930 005	556	152 385	260 871	492 190 740	3 187	3 145 583	6 152 064	3 558 443 929	11 574 335	7 387 862 642
												7 442 990 698.25
												99%
												Inactive Account

Figure 22: July 2023 Payment trend



INDICATOR 12:NUMBER OF BENEFICIARIES PAID IN CASH

KRA 12: CASH PAYMENTS AND PAYPOINT INFORMATION

Table 80: Number of beneficiaries paid in cash per month

Baseline					Number of Beneficiaries Actually Paid											
Regions	No. of Payments Planned in Dec. 2018	No. of Beneficiaries	Revised Projected No. of Beneficiaries	No. of Paypoints as at March 2019	April 20	May 20	June 20	July 20	Aug 20	Sept 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21
EC	376	45585	281363	668	25 786	25 787	25 788	25 791								
FS	76	25	24577	69	594	594	594	594								
GP	7	45	14835	10	3 542	3 543	3 539	3 538								
KZN	189	64900	81076	358	31 155	31 154	31 156	31 155								
LP	329	57140	99171	579	33 365	33 365	33 366	33 366								
MP	38	31005	34749	50	10 580	10 580	10 580	10 580								
NW	167	22656	24122	186	4 023	4 022	1 949	1 950								
NC	53	221	4440	28	1 949	1 949	4 021	4 020								
WC	12	22	1562	20	459	458	458	457								
Total	1247	221599	565895	1968	111 453	111 452	111 451	111 451								

INDICATOR 13: NUMBER OF BENEFICIARIES ACCESSING FUNERAL COVER

KRA 13: DEDUCTIONS AND REGULATIONS 26A

Table 81: Trends in funeral policy deductions

National

FUNERAL COMPANY	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	4 873	4 868	4 861	4 840								
AfricanUnityIns	22 047	23 065	18 841	20 222								
AssuplProsperity	31 048	30 773	30 358	30 167								
Assupolltd	274 054	275 262	279 296	280 773								
AVBOB	2 968	2 949	2 912	2 875								
BrightrockLife	2 237	2 340	2 535	2 557								
CentTransAfrica	31 486	31 757	32 128	32 296								
ClienteleLife	307	304	299	298								
EMERALDLIFEptyL	132 886	138 476	152 668	156 823								
GRMULTISURE		332	8 499	8 851								
HollardTBFS	100	99	97	97								
HollLifeWise	151	151	150	149								
KingPrice	43	48	59	59								
KGALewens	7 254	7 208	7 129	7 088								
LionLifeEmerald	28 376	28 179	27 791	27 618								
NewEraLife	282	298	415	454								
OLDMUTUALFMR			82	111								
OMLACSA	4	8	8	8								
SafricanImbalen	2 463	2 444	2 421	2 405								
SafricanIns	45	45	45	45								
SafricanRestAss	111	111	110	109								
SafricanZuntal	5 139	5 100	5 033	4 991								
SanlamDevMarket	87 449	86 893	85 655	84 968								
SmartLifeIns	398	397	397	394								
1LifeIns	98 338	97 794	96 514	95 950								
TOTALS	732 059	738 901	758 303	764 148								

Source: OZDOW/SOCNAT/P

Figure 23: Trends in funeral policy deductions: National

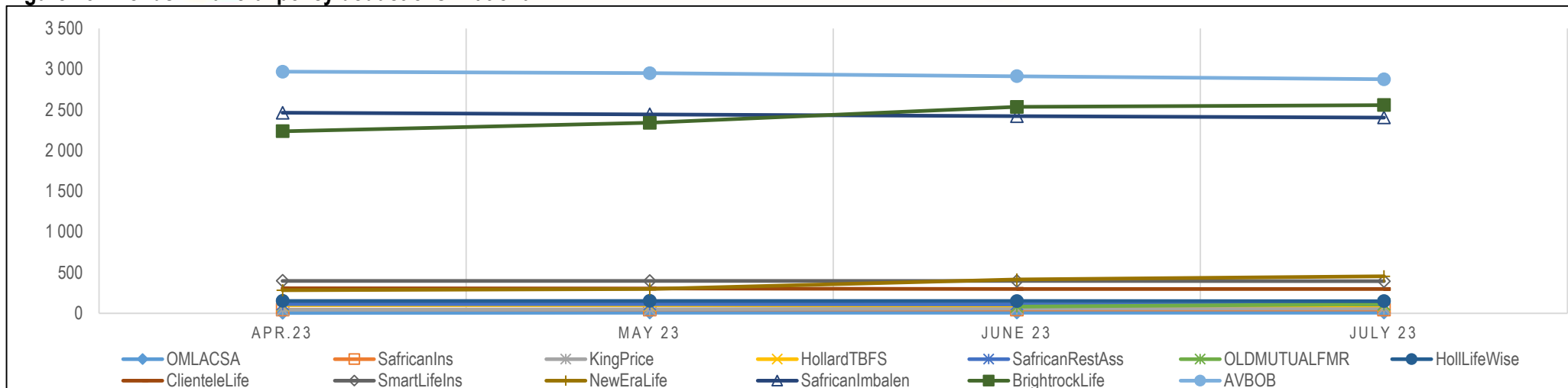
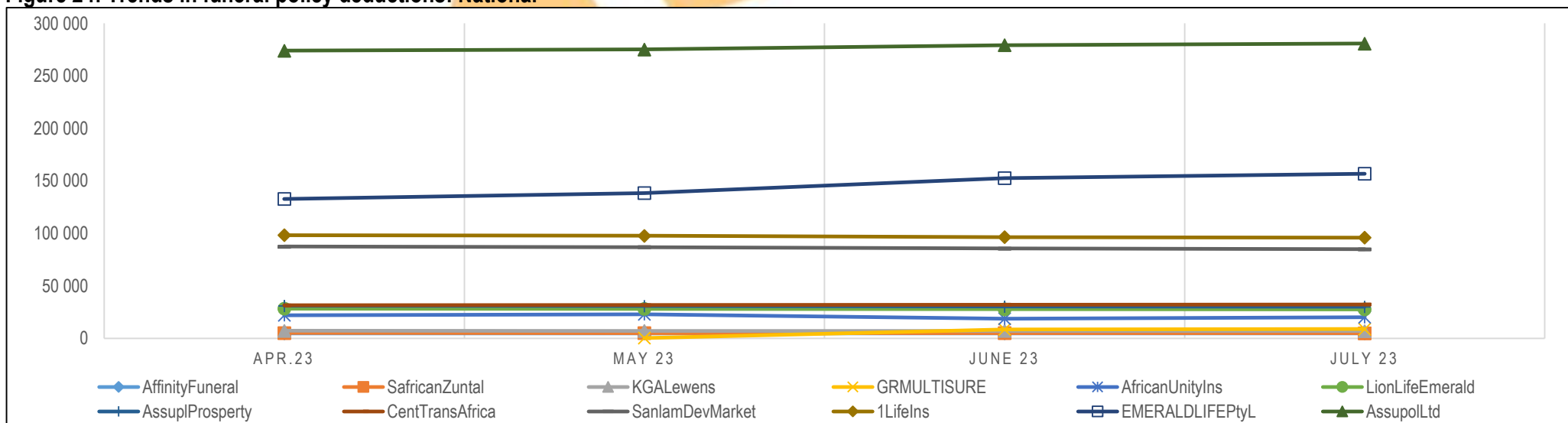


Figure 24: Trends in funeral policy deductions: National



Eastern Cape

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	1 786	1 780	1 760	1 751								
AfricanUnityIns	2 380	2 355	108	112								
AssuplProsperity	3 035	3 006	2 974	2 950								
AssupolLtd	51 896	52 519	54 435	55 019								
AVBOB	169	165	162	162								
BrightrockLife	2 103	2 206	2 403	2 426								
CentTransAfrica	6 634	6 686	6 630	6 595								
ClienteleLife	28	28	28	28								
EMERALDLIFEptyL	30 508	32 014	36 358	37 726								
GRMULTISURE		230	2 951	3 166								
HollardTBFS	9	8	8	8								
HollLifeWise	18	18	17	17								
King Price	21	24	28	28								
KGALewens	4 739	4 714	4 665	4 640								
LionLifeEmerald	11 260	11 178	11 041	10 979								
NewEraLife	1	1	3	4								
OLDMUTUALFMR			8	9								
SafricanImbalen	82	80	81	80								
SafricanIns	1	1	1	1								
SafricanRestAss	23	23	23	23								
SafricanZuntal	3	3	2	2								
SanlamDevMarket	12 050	11 967	11 834	11 757								
SmartLifeIns	52	52	52	51								
1LifeIns	35 488	35 254	34 796	34 535								
REGIONAL TOTAL	162 286	164 312	170 368	172 069								

Free State

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	278	279	280	277								
AfricanUnityIns	542	598	833	929								
AssuplProsperity	232	229	224	222								
AssupolLtd	7 823	7 883	8 205	8 310								
AVBOB	9	9	9	9								
CentTransAfrica	5 481	5 429	5 345	5 299								
EMERALDLIFEptyL	13 517	13 582	13 856	13 944								
GRMULTISURE			73	71								
HollardTBFS	9	9	8	8								
HollLifeWise	51	51	51	50								
King Price	10	11	16	16								
KGALewens	130	129	128	127								
LionLifeEmerald	2 154	2 137	2 101	2 089								
NewEraLife	2	4	6	6								
OLDMUTUALFMR			11	19								
OMLACSA	1	2	2	2								
SafricanImbalen	72	72	70	70								
SafricanZuntal	2	2	2	2								
SanlamDevMarket	1 534	1 517	1 491	1 467								
SmartLifeIns	21	21	21	21								
1LifeIns	9 851	9 797	9 628	9 541								
REGIONAL TOTAL	41 719	41 761	42 360	42 479								

Gauteng

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	1 362	1 362	1 343	1 341								
AfricanUnityIns	11 432	12 367	14 155	14 893								
AssuplProsperity	151	152	152	155								
AssupolLtd	35 817	36 100	36 695	36 910								
AVBOB	648	647	637	630								
BrightrockLife	18	18	19	19								
CentTransAfrica	7 541	7 651	7 800	7 850								
ClienteleLife	233	230	225	224								
EMERALDLIFEptyL	6 160	6 409	7 072	7 293								
GRMULTISURE		1	82	83								
HollardTBFS	50	50	49	49								
HollLifeWise	23	23	23	23								
KGALewens	365	360	354	353								
LionLifeEmerald	1 323	1 302	1 284	1 269								
NewEraLife	28	30	43	45								
OLDMUTUALFMR			20	26								
OMLACSA	3	5	5	5								
SafricanImbalen	217	216	208	207								
SafricanZuntal	17	17	17	16								
SanlamDevMarket	1 668	1 666	1 646	1 641								
SmartLifeIns	77	77	75	74								
1LifeIns	8 029	7 985	7 902	7 933								
REGIONAL TOTAL	75 162	76 668	79 806	81 039								

KwaZulu-Natal

	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	398	399	392	391								
AfricanUnityIns	1 110	1 105	443	444								
AssuplProsperity	10 982	10 912	10 731	10 653								
AssupolLtd	100 294	100 650	101 304	101 586								
AVBOB	9	8	8	8								
CentTransAfrica	3 461	3 530	3 674	3 741								
ClienteleLife	11	11	11	11								
EMERALDLIFEptyL	10 407	10 844	12 052	12 531								
GRMULTISURE			656	654								
HollardTBFS	1	1	1	1								
King Price	5	6	6	6								
KGALewens	332	330	324	325								
LionLifeEmerald	679	680	670	668								
NewEraLife	212	221	310	341								
OLDMUTUALFMR			32	43								
SafricanImbalen	1 802	1 789	1 779	1 767								
SafricanIns	42	42	42	42								
SafricanZuntal	5 101	5 062	4 997	4 955								
SanlamDevMarket	55 090	54 789	53 986	53 568								
SmartLifeIns	157	156	157	156								
1LifeIns	2 200	2 192	2 195	2 215								
REGIONAL TOTAL	192 293	192 727	193 770	194 106								

North West

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	298	298	339	337								
AfricanUnityIns	1 968	2 085	2 207	2 269								
AssuplProsperty	13 723	13 562	13 404	13 333								
AssupolLtd	35 875	35 745	35 921	36 003								
AVBOB	547	546	540	531								
BrightrockLife	1	1	1	1								
CentTransAfrica	4 282	4 331	4 422	4 460								
ClienteleLife	7	7	7	7								
EMERALDLIFEptyL	10 794	11 171	12 036	12 258								
GRMULTISURE		1	13	13								
HollardTBFS	24	24	24	24								
HollLifeWise	45	44	44	44								
KGALewens	299	298	297	293								
LionLifeEmerald	2 043	2 035	2 015	2 010								
NewEraLife	1	1	1	1								
OMLACSA		1	1	1								
SafricanImbalen	11	10	10	10								
SafricanIns	2	2	2	2								
SafricanZuntal	1	1	1	1								
SanlamDevMarket	1 562	1 556	1 537	1 526								
SmartLifeIns	23	23	24	24								
1LifeIns	9 998	9 925	9 823	9 775								
REGIONAL TOTAL	81 504	81 667	82 669	82 923								

Limpopo

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	302	299	298	298								
AfricanUnityIns	189	194	226	240								
AssuplProsperity	22	23	23	24								
AssupolLtd	19 007	19 049	19 321	19 384								
AVBOB	303	300	294	293								
BrightrockLife	93	92	91	90								
CentTransAfrica	692	684	681	681								
ClienteleLife	1	1	1	1								
EMERALDLIFEptyL	6 300	7 127	8 340	8 594								
GRMULTISURE			8	8								
HollLifeWise	2	2	2	2								
KingPrice	1	1	1	1								
KGALewens	34	34	35	35								
LionLifeEmerald	95	94	93	90								
OLDMUTUALFMR			1	1								
SafricanImbalen	4	4	4	4								
SafricanZuntal	1	1	1	1								
SanlamDevMarket	5 319	5 247	5 194	5 149								
SmartLifeIns	21	22	22	22								
1LifeIns	1 535	1 615	1 657	1 679								
REGIONAL TOTAL	33 921	34 789	36 293	36 597								

Mpumalanga

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	335	336	335	333								
AfricanUnityIns	95	103	812	1 274								
AssuplProsperity	39	38	39	38								
AssupolLtd	13 315	13 327	13 417	13 469								
AVBOB	44	44	45	45								
BrightrockLife	5	5	5	5								
CentTransAfrica	1 163	1 151	1 186	1 220								
ClienteleLife	18	18	19	19								
EMERALDLIFEptyL	4 468	4 686	5 094	5 316								
GRMULTISURE			10	9								
HollardTBFS	7	7	7	7								
HollLifeWise		1	1	1								
KingPrice			1	1								
KGALewens	145	145	142	140								
LionLifeEmerald	75	74	73	73								
NewEraLife	38	41	52	57								
OLDMUTUALFMR			9	12								
SafricanImbalen	272	270	266	264								
SafricanZuntal	13	13	12	13								
SanlamDevMarket	4 808	4 759	4 675	4 623								
SmartLifeIns	33	32	32	32								
1LifeIns	1 122	1 116	1 093	1 090								
REGIONAL TOTAL	25 995	26 166	27 325	28 041								

Northern Cape

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	19	19	18	18								
AfricanUnityIns	1 113	1 106	8	11								
AssuplProsperity	2 841	2 828	2 788	2 769								
AssupolLtd	8 725	8 697	8 659	8 742								
AVBOB	1 236	1 227	1 213	1 193								
BrightrockLife	1	1	1	1								
CentTransAfrica	1 348	1 353	1 394	1 460								
EMERALDLIFEPTYL	8 415	8 688	9 487	9 715								
GRMULTISURE		9	1 093	1 081								
HollLifeWise	12	12	12	12								
KingPrice	1	1	2	2								
KGALewens	87	87	85	84								
LionLifeEmerald	2 962	2 953	2 916	2 902								
SafricanRestAss	79	79	78	77								
SafricanZuntal	1	1	1	1								
SanlamDevMarket	5 123	5 096	5 002	4 954								
SmartLifeIns	10	10	10	10								
1LifeIns	6 468	6 431	6 334	6 292								
REGIONAL TOTAL	38 441	38 598	39 101	39 324								

Western Cape

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	95	96	96	94								
AfricanUnityIns	3 218	3 152	49	50								
AssuplProsperity	23	23	23	23								
AssupolLtd	1 302	1 292	1 339	1 350								
AVBOB	3	3	4	4								
BrightrockLife	16	17	15	15								
CentTransAfrica	884	942	996	990								
ClienteleLife	9	9	8	8								
EMERALDLIFEptyL	42 317	43 955	48 373	49 446								
GRMULTISURE		91	3 613	3 766								
King Price	5	5	5	5								
KGALewens	1 123	1 111	1 099	1 091								
LionLifeEmerald	7 785	7 726	7 598	7 538								
OLDMUTUALFMR			1	1								
SafricanImbalen	3	3	3	3								
SafricanRestAss	9	9	9	9								
SanlamDevMarket	295	296	290	283								
SmartLifeIns	4	4	4	4								
1LifeIns	23 647	23 479	23 086	22 890								
REGIONAL TOTAL	80 738	82 213	86 611	87 570								

