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**BRANCH: STRATEGY AND BUSINESS DEVELOPMENT**

**DEPARTMENT: MONITORING AND EVALUATION**

**FOURTH STATISTICAL REPORT: SOCIAL ASSISTANCE**

**PERIOD: JULY 2022**

*[ paying the right social grant, to the right person,  
at the right time and place. NJALO! ]*

## DEFINITION OF TERMS

<b><u>Aged Person</u></b>	Refers to any person, who has, according to the Social Assistance Act, 2004 (Act No 13 of 2004) attained the prescribed age in accordance to Sections 10 (a) or (b) to qualify for old age grant.
<b><u>Beneficiary</u></b>	Refers to any person who receives social assistance in terms of Sections 6, 7, 8, 9, 10, 11, 12 or 13 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<b><u>Care Dependency Grant</u></b>	A person is, subject to section 5 and 7 of the Social Assistance Act No.13 of 2004, eligible for a care dependency grant if he or she is a parent, primary caregiver or a foster parent of a child who requires and receives permanent care or support services due to his or her (physical or mental) disability.
<b><u>Care Dependent Child</u></b>	Refers to a child under the age of 18 years who require and receives permanent home care due to his or her severe mental or physical disability.
<b><u>Child</u></b>	Refers to any person under the age of 18 years.
<b><u>Child Grant</u></b>	Refers to Child Support Grant, Care Dependency Grant, and Foster Child Grant.
<b><u>Child Support Grant</u></b>	Refers to a grant paid to a primary caregiver of a child who satisfies the criteria in terms of Section 6 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<b><u>Disability Grant</u></b>	Refers to a grant paid to a disabled person in terms of Section 9 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<b><u>Foster Child Grant</u></b>	Refers to a grant paid to a foster parent in terms of Section 8 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<b><u>Foster Child</u></b>	Refers to any child who has been placed in the custody of a foster parent in terms of the Children Act No. 38 of 2005 or Section 290 of the Criminal Procedure Act of 1977 (Act No 51 of 1977).
<b><u>Foster Parent</u></b>	In terms of the Children's Act No.38 of 2005, foster parent means a person who has foster care of a child by order of the children's court and includes an active member of an organization operating a cluster foster care scheme and who has been assigned responsibility for the foster care of a child.
<b><u>Grant in Aid</u></b>	Refers to a grant paid to a person who satisfies the criteria in terms of Section 12 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<b><u>Grant recipient</u></b>	Refers to an adult who receives grant in respect of him or herself or behalf of a beneficiary or child. In the case of a child grant, and he or she will be a parent/legal guardian, foster parent or caregiver.
<b><u>New Applications</u></b>	New applications are a new social grants added by an existing beneficiary and a new application by a person not previously on Socpen.
<b><u>Older Person</u></b>	Refers to any person who has, according to the Social Assistance Act of 2004 (Act No 13 of 2004) attained the prescribed age in accordance to Sections 10 (a) or (b).
<b><u>Old Age Grant</u></b>	Refers to a social grant paid to an aged person in terms of Section 10 of the Social Assistance Act of 2004 (No 13 of 2004).
<b><u>Parent</u></b>	In terms of the Children's Act of 2004 in relation to a child includes the adoptive parent of a child but excludes the biological father of a child conceived through the rape or incest with the child's mother, a gamete donor or a parent who's parental rights and responsibilities have been terminated.
<b><u>Social Grant</u></b>	Refers to an Old Age Grant, Disability Grant, War Veteran's Grant, Grant in Aid, Care Dependency Grant, Foster Child Grant and Child Support Grant.
<b><u>War Veteran Grant</u></b>	Refers to a grant paid to a person who satisfies the criteria in terms of Section 11 of the Social Assistance Act of 2004 (Act No 13 of 2004).

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## 1. EXECUTIVE SUMMARY

### 1.1 INTRODUCTION

This report presents the status on social assistance end of July 2022

### 1.2 PURPOSE

To report on the status of social assistance as at the end of July 2022.

### 1.3 OBJECTIVES

This report serves to:

- 1.3.1 Inform management about the status of social assistance as at July 2022.
- 1.3.2 Guide management on areas for improvement in social assistance.

### 1.4. FINDINGS

1.4.1. At the end of July 2022, there were 18 700 487 social grants paid to 11 618 565 beneficiaries.

The take up of social grants in July 2022 decreased by 0.54%. The quarter 2 target of social grants in payment is 18 827 034 which may not be reached, because 126 547 social grants is required in September 2022 to achieve the target which is twice the normative performance.

1.4.2. Foster Care, Grant in Aid and Old Age grants take up have increased by 1.42%, 1.44% and 0.17% respectively and had achieved their respective quarter 2 targets of 284 850, 284 450 and 3 788 364. The Care Dependency and Child Support grants had decreased by 0.89% and 0.88%. The Disability grant increased by 0.19% while War Veteran Grant take up remain unchanged.

1.4.3. In July 2022, 818 127 Permanent Disability Grants and 216 810 Temporary Disability Grants were paid. Permanent Disability grant decreased by 0.28% whereas Temporary Disability grant increased by 2.02% from June 2022.

1.4.4. The number of children 0-1 accessing social grants increased by 3 232 or 0.6% in July 2022.

The Annual Performance Plan (APP) target of 65% of eligible children 0-1 in receipt of social grants, were exceeded with 69.42% of eligible children below the age of 1 receiving children's grants, an increase of 0.6% from June 2022. In terms of the poverty target of 70% of eligible children in receipt of social grants, there was an underachievement with only 64.90% of the eligible children being in payment.

1.4.5. In July 2022, the take up of eligible children below the age of 1 in Western Cape was 37.8%, 53, 1% in Gauteng. Limpopo had the highest take up of 86.2%, Mpumalanga (77.6%), Eastern Cape (76.4%), Free State (74.9%) and North West (72%). Whereas Kwa- Zulu Natal and Northern Cape had a take up of 71.8% and 72.2% respectively for eligible children below the age of 1.

1.4.6. There were 5 018 of extended CSG in payment (CSG Top Up for Orphans) by the end of July with a quarter 2 target of 57 360 still to be reached. The take up of the extended CSG increased by 204% from June 2022.

1.4.7. At the end of July 2022 there were 5285 expired Foster Child Grant court orders still in payment, despite the 1734 reviews completed from April to June 2022.

1.4.8. The number of new applications at the end of July 2022 was 174 568, an increase of 8% from June 2022. In July 2022, 66.45% of the new applications were processed within 1 day, 83.73% were processed within 5 days and 91.38% within 10 days, an increase of 1.2%, 6.9% and 0.8% respectively from June 2022. In all Regions, over 45% of new applications were processed in 1 day and above 65% of new applications were processed within 5 days whereas over 82% were processed within 10 days. The quarterly target of 95% for new applications that were processed within 5 days was not reached by end of July.

1.4.9. The trend in the payment methods for the July 2022 pay run, showed a decrease in the number of beneficiaries paid by Grindrod of 4 418, a decrease by SAPO of 131 024 beneficiaries, and an increase by banks of 68 830 beneficiaries.

1.4.10. The trend in the decrease in the take up of the permanent disability grant and an increase in the take up of the temporary disability grant continues.

## **1.5 RECOMMENDATIONS**

It is recommended that the CEO note the findings and contents of the report in the attached memo.

**INDICATOR 1 : NUMBER OF SOCIAL GRANTS IN PAYMENT**

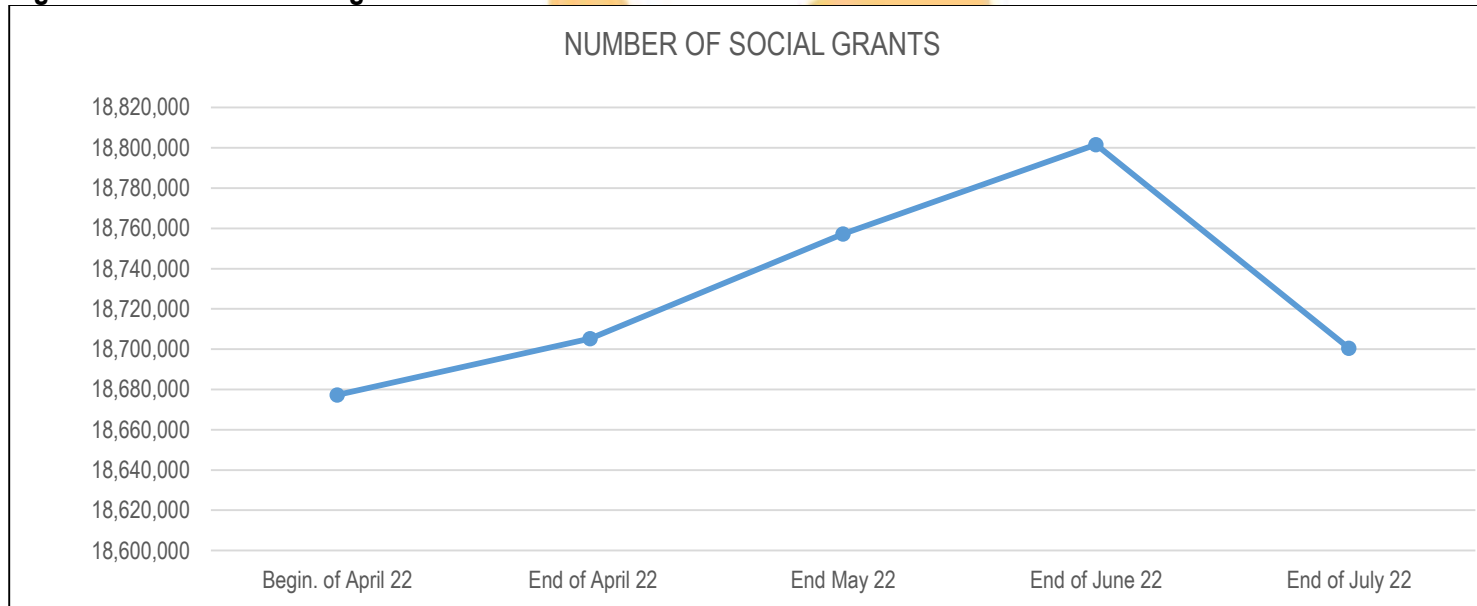
**KRA 1: TAKE-UP RATES OF SOCIAL GRANTS**

**Table 1: Summary of the Take up Rate of Social Grants Net Monthly Increase July 2022**

	Begin. of April 22	End April 22	End May 22	End June 22	End July 22	End Aug 22	End Sept 22	End Oct.22	End Nov.22	End Dec.22	End Jan.23	End Feb. 23	End Mar 23
No. of Social Grants	18 677 339	18 705 284	18 757 350	18 801 577	18 700 487								
increase	-	27 945	52 066	44 227	-101 090								
% increase		0.15%	0.28%	0.24%	(0.54%)								

Source: BI SharePoint

**Figure 1: Number of social grants**



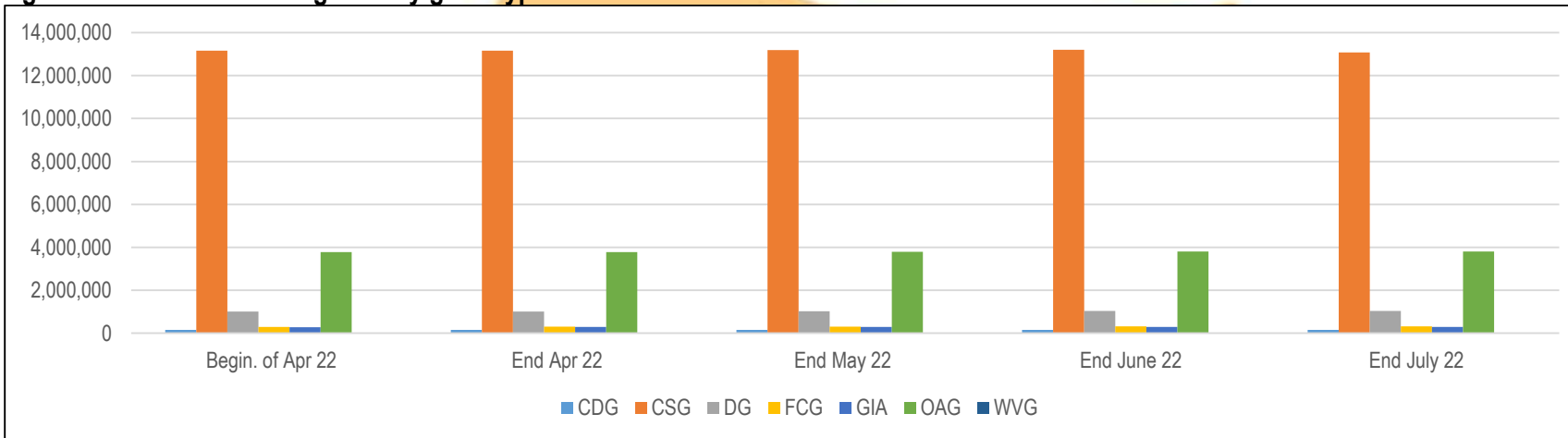
**Table 2: Total Number and Percentage Growth of Social Grants by Grant Type Net Monthly until March 2023**

Grant type	Begin. of Apr 22	End Apr 22	End May 22	End Jun 22	End Jul 22	End Aug 22	End Sept 22	End Oct 22	End Nov 22	End Dec 22	End Jan.23	End Feb. 23	End Mar. 23	Increase	% Increase
CDG	153 768	153 746	154 495	154 874	153 493									(1 381)	(0,89%)
CSG	13 166 342	13 164 611	13 185 070	13 198 751	13 081 990									(116 761)	(0,88%)
DG	1 004 798	1 015 315	1 023 364	1 033 134	1 035 147									2 013	0,19%
FCG	294 031	301 806	309 719	314 779	319 257									4 478	1,42%
GIA	283 771	287 259	290 823	294 695	298 949									4 254	1,44%
OAG	3 774 604	3 782 522	3 793 855	3 805 321	3 811 628									6 307	0,17%
WVG	25	25	24	23	23									0	0,00%
<b>Total</b>	<b>18 677 339</b>	<b>18 705 284</b>	<b>18 757 350</b>	<b>18 801 577</b>	<b>18 700 487</b>									<b>(101 090)</b>	<b>(0,54%)</b>

Source: OZDOW.SOCNAT.P.DAILY\_GRANT\_CSG18\_STATS.P.TXT March

Social grants decreased by 101 090 as at the end of July 2022

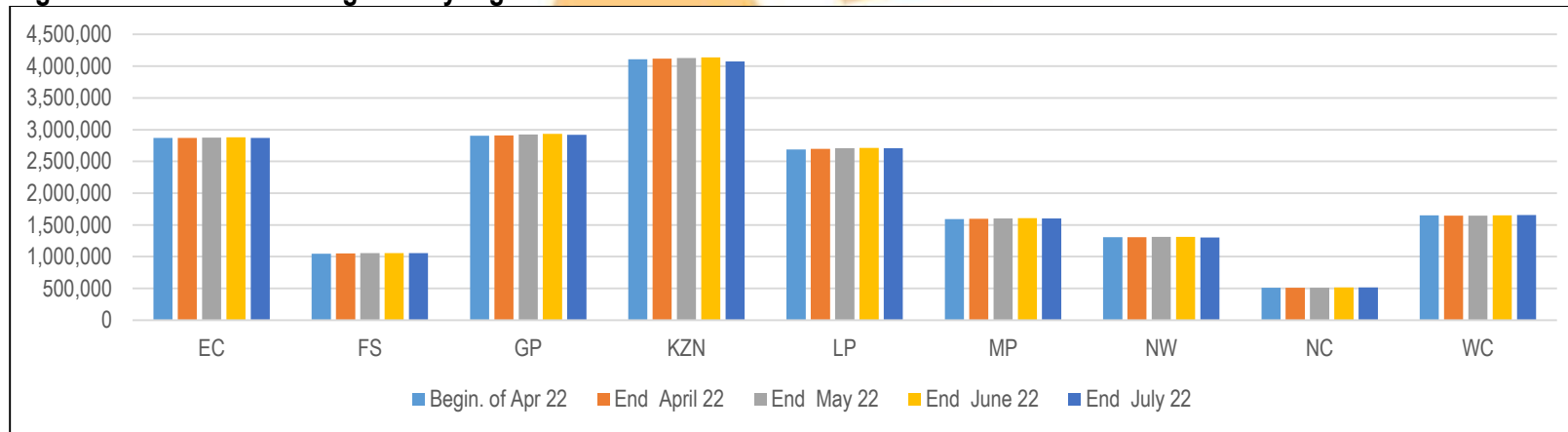
**Figure 2: Number of social grants by grant type**



**Table 3: Number and Percentage Growth of Social Grants per Region for 2020/2021 Net Monthly: July 2022**

Region	Begin. of Apr 22	End April 22	End May 22	End June 22	End July 22	End Aug. 22	End Sept. 22	End Oct. 22	End Nov. 22	End Dec 22	EndJan.23	End Feb. 23	End Mar. 23	Total Population	Grants % of pop.
EC	2 869 926	2 872 415	2 877 319	2 880 815	2 870 625									6 676 691	43%
FS	1 048 401	1 050 549	1 053 876	1 055 584	1 054 390									2 921 611	36%
GP	2 906 052	2 911 009	2 922 171	2 931 623	2 917 439									16 098 571	18%
KZN	4 110 241	4 116 489	4 128 061	4 138 376	4 073 587									11 538 325	35%
LP	2 690 426	2 697 747	2 705 808	2 711 685	2 709 635									5 941 439	45.6%
MP	1 591 184	1 596 144	1 601 431	1 605 212	1 602 806									4 720 497	34%
NW	1 304 655	1 306 654	1 309 525	1 311 633	1 303 375									4 186 984	31%
NC	508 108	510 105	512 304	514 472	513 128									1 308 734	39%
WC	1 648 346	1 644 172	1 646 855	1 652 177	1 655 502									7 212 142	23%
<b>Total</b>	<b>18 677 339</b>	<b>18 705 284</b>	<b>18 757 350</b>	<b>18 801 577</b>	<b>18 700 487</b>									<b>60604992</b>	<b>30.8%</b>

**Figure 3: Number of social grants by region**

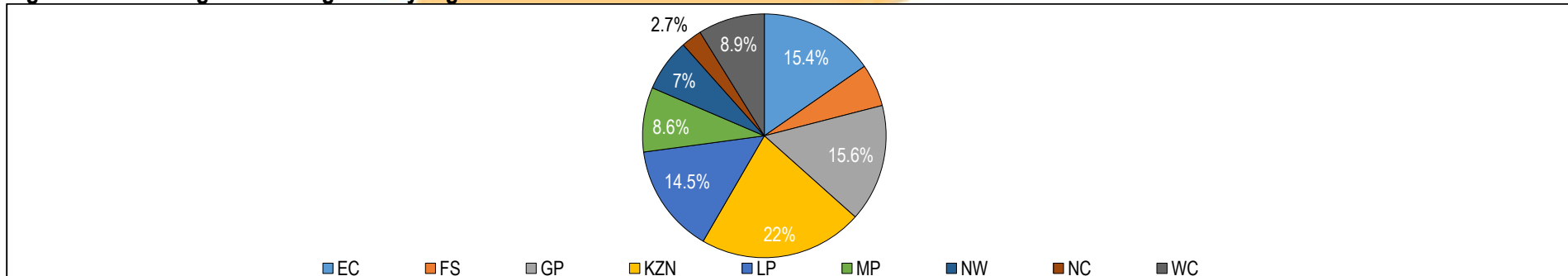




**Table 4: Number of Social Grants per Region by Social Grant Type: July 2022**

REGION	CDG	CSG	DG	FCG	GIA	OAG	WVG	TOTAL	Share of the beneficiary pop.	Share of Regional pop. receiving grants
EC	23 045	1 965 744	173 610	69 213	39 258	599 749	6	<b>2 870 625</b>	<b>15,35%</b>	43%
FS	9 110	714 746	78 260	22 743	12 683	216 848		<b>1 054 390</b>	<b>5,64%</b>	36%
GP	21 471	2 009 317	122 937	40 940	12 604	710 164	6	<b>2 917 439</b>	<b>15,60%</b>	18%
KZN	38 896	2 923 440	223 385	58 038	84 917	744 907	4	<b>4 073 587</b>	<b>21,78%</b>	35%
LP	17 313	1 994 190	100 059	39 328	57 990	500 755		<b>2 709 635</b>	<b>14,49%</b>	45.6%
MP	11 760	1 192 294	78 787	21 046	25 102	273 817		<b>1 602 806</b>	<b>8,57%</b>	34%
NW	9 670	905 500	61 766	25 273	18 288	282 877	1	<b>1 303 375</b>	<b>6,97%</b>	31%
NC	5 691	330 000	49 177	10 006	23 992	94 261	1	<b>513 128</b>	<b>2,74%</b>	39%
WC	16 537	1 046 759	147 166	32 670	24 115	388 250	5	<b>1 655 502</b>	<b>8,85%</b>	23%
<b>Total</b>	<b>153 493</b>	<b>13 081 990</b>	<b>1 035 147</b>	<b>319 257</b>	<b>298 949</b>	<b>3 811 628</b>	<b>23</b>	<b>18 700 487</b>	<b>100%</b>	<b>30.8%</b>
<b>Percentage</b>	<b>0,82%</b>	<b>69,96%</b>	<b>5,54%</b>	<b>1,71%</b>	<b>1,60%</b>	<b>20,38%</b>	<b>0%</b>	<b>100%</b>		

**Figure 4: Percentage of social grants by region**



**Table 5. Number of Social Grants per Month per Region: July 2022**

Region	Grant Type	Begin April 22	End April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23
EC	CDG	23 341	23 293	23 357	23 343	23 045								
	CSG	1 975 356	1 974 653	1 976 943	1 977 393	1 965 744								
	DG	172 623	173 922	173 736	173 711	173 610								
	FCG	66 305	67 298	68 189	68 709	69 213								
	OAG	595 873	596 318	597 460	599 348	599 749								
	WVG	6	6	6	6	6								
	<b>Total</b>		<b>2 833 504</b>	<b>2 835 490</b>	<b>2 839 691</b>	<b>2 842 510</b>	<b>2 831 367</b>							
FS	CDG	8 971	9 001	9 061	9 123	9 110								
	CSG	717 037	717 191	717 921	717 657	714 746								
	DG	75 276	75 724	76 777	77 626	78 260								
	FCG	20 741	21 445	22 074	22 475	22 743								
	OAG	214 703	215 368	216 007	216 343	216 848								
	WVG													
	<b>Total</b>		<b>1,036,728</b>	<b>1,038,729</b>	<b>1,041,840</b>	<b>1 043 224</b>	<b>1 041 707</b>							
GP	CDG	21 479	21 571	21 731	21 820	21 471								
	CSG	2 020 748	2 021 127	2 024 571	2 027 988	2 009 317								
	DG	115 924	117 174	120 142	122 111	122 937								
	FCG	36 275	37 358	38 732	39 926	40 940								
	OAG	700 253	702 096	704 947	707 496	710 164								
	WVG	7	7	6	6	6								

	<b>Total</b>	<b>2 894 686</b>	<b>2 899 333</b>	<b>2 910 129</b>	<b>2 919 347</b>	<b>2 904 835</b>								
<b>KZN</b>	CDG	39 218	39 225	39 354	39 467	38 896								
	CSG	2 980 844	2 979 670	2 984 322	2 988 186	2 923 440								
	DG	215 294	219 826	221 797	224 143	223 385								
	FCG	51 780	53 512	55 627	56 922	58 038								
	OAG	741 335	741 757	743 716	745 587	744 907								
	WVG	4	4	4	4	4								
	<b>Total</b>	<b>4 028 475</b>	<b>4 033 994</b>	<b>4 044 820</b>	<b>4 054 309</b>	<b>3 988 670</b>								
<b>LP</b>	CDG	17 029	17 097	17 258	17 317	17 313								
	CSG	1 990 377	1 992 126	1 995 681	1 998 307	1 994 190								
	DG	95 731	98 090	99 333	99 879	100 059								
	FCG	36 162	37 198	38 181	38 765	39 328								
	OAG	494 929	496 537	498 170	499 816	500 755								
	WVG													
	<b>Total</b>	<b>2 634 228</b>	<b>2 641 048</b>	<b>2 648 623</b>	<b>2 654 084</b>	<b>2 651 645</b>								
<b>MP</b>	CDG	11 673	11 706	11 755	11 779	11 760								
	CSG	1 189 483	1 190 933	1 194 150	1 196 275	1 192 294								
	DG	76 135	78 003	78 249	78 538	78 787								
	FCG	19 220	19 860	20 477	20 764	21 046								
	OAG	270 796	271 419	272 349	273 114	273 817								
	WVG													
	<b>Total</b>	<b>1 567 307</b>	<b>1 571 921</b>	<b>1 576 980</b>	<b>1 580 470</b>	<b>1 577 704</b>								
<b>NW</b>	CDG	9 729	9 731	9 752	9 758	9 670								

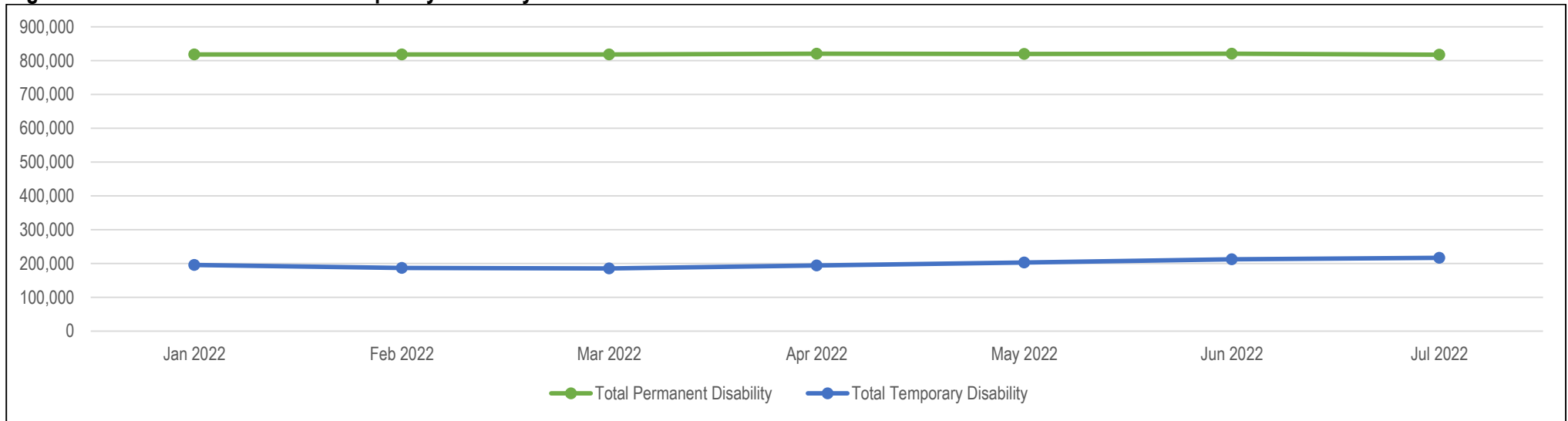
	CSG	912 533	912 709	913 877	914 454	905 500								
	DG	61 456	61 395	61 637	61 880	61 766								
	FCG	23 208	23 984	24 612	25 007	25 273								
	OAG	280 052	280 925	281 585	282 370	282 877								
	WVG	1	1	1	1	1								
	<b>Total</b>	<b>1 286 979</b>	<b>1 288 745</b>	<b>1 291 464</b>	<b>1 293 470</b>	<b>1 285 087</b>								
<b>NC</b>	CDG	5 774	5 756	5 814	5 772	5 691								
	CSG	331 140	331 524	332 090	332 401	330 000								
	DG	47 226	47 611	48 081	48 963	49 177								
	FCG	9 443	9 735	9 893	9 918	10 006								
	OAG	93 362	93 679	93 971	94 165	94 261								
	WVG	1	1	1	1	1								
	<b>Total</b>	<b>486 946</b>	<b>488 306</b>	<b>489 850</b>	<b>491 220</b>	<b>489 136</b>								
<b>WC</b>	CDG	16 554	16 366	16 413	16 495	16 537								
	CSG	1 048 824	1 044 678	1 045 515	1 046 090	1 046 759								
	DG	145 133	143 570	143 612	146 283	147 166								
	FCG	30 897	31 416	31 934	32 293	32 670								
	OAG	383 301	384 423	385 650	387 082	388 250								
	WVG	6	6	6	5	5								
	<b>Total</b>	<b>1,624,715</b>	<b>1,620,459</b>	<b>1,623,130</b>	<b>1 628 248</b>	<b>1 631 387</b>								

**Table 6: Number Disability Grants Paid Per Month per Region from January 2022 to July 2022**

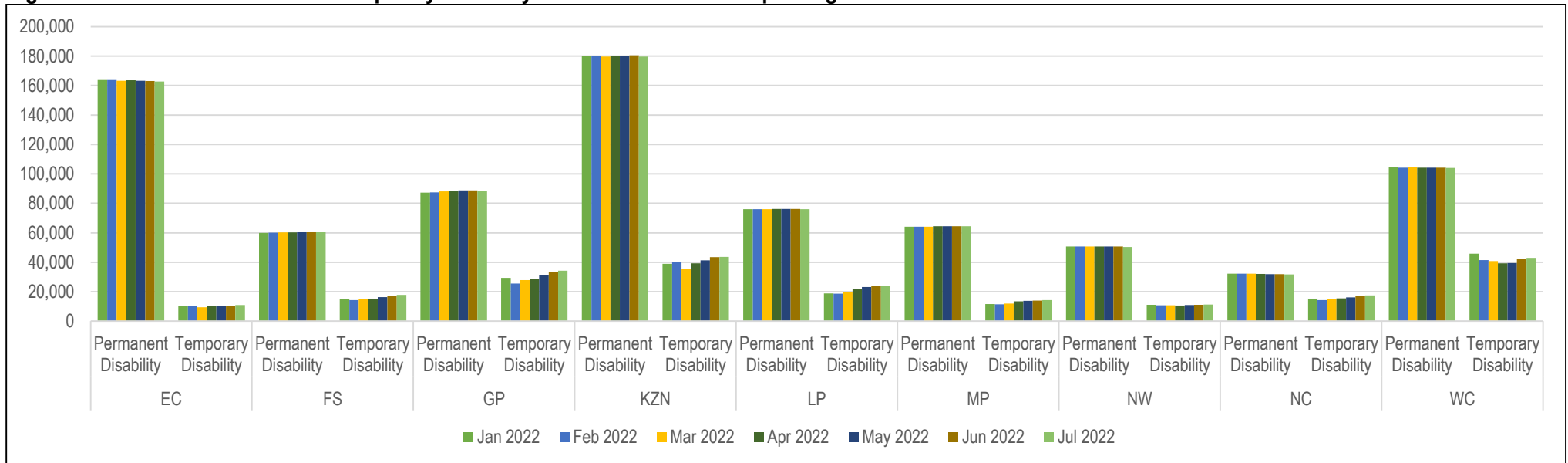
Region	Disability Type	202201	202202	202203	202204	202205	202206	202207	202208	202209	202210	202211	202212
EC	Not Recommended	28	28	28	28	28	28	28					
	Permanent Disability	163 810	163 703	163 195	163 546	163 200	163 139	162 667					
	Temporary Disability	10 199	10 217	9 391	10 339	10 499	10 535	10 906					
	Unspecified	9	9	9	9	9	9	9					
<b>Total</b>		<b>174 046</b>	<b>173 957</b>	<b>172 623</b>	<b>173 922</b>	<b>173 736</b>	<b>173 711</b>	<b>173 610</b>					
FS	Not Recommended												
	Permanent Disability	60 010	60 180	60 298	60 355	60 452	60 448	60 386					
	Temporary Disability	14 903	14 317	14 978	15 369	16 325	17 178	17 874					
	<b>Total</b>		<b>74 913</b>	<b>74 497</b>	<b>75 276</b>	<b>75 724</b>	<b>76 777</b>	<b>77 626</b>	<b>78 260</b>				
GP	Not Recommended	3	3	3	3	3	1	1					
	Permanent Disability	87 232	87 363	88 047	88 435	88 753	88 855	88 640					
	Temporary Disability	29 402	25 537	27 874	28 736	31 386	33 255	34 296					
	<b>Total</b>		<b>116 637</b>	<b>112 903</b>	<b>115 924</b>	<b>117 174</b>	<b>113 410</b>	<b>122 111</b>	<b>122 937</b>				
KZN	Not Recommended	126	106	100	104	108	121	125					
	Permanent Disability	179 900	180 172	179 745	180 351	180 420	180 587	179 641					
	Temporary Disability	38 908	40 146	35 448	39 370	41 268	43 434	43 618					
	Unspecified	1	1	1	1	1	1	1					
<b>Total</b>		<b>218 935</b>	<b>220 425</b>	<b>215 294</b>	<b>219 826</b>	<b>221 797</b>	<b>224 143</b>	<b>223 385</b>					
LP	Not Recommended	1	1										
	Permanent Disability	75 983	76 088	75 992	76 255	76 178	76 132	76 085					

	Temporary Disability	18 819	18 757	19 739	21 835	23 155	23 747	23 974					
<b>Total</b>		<b>94 803</b>	<b>94 846</b>	<b>95 731</b>	<b>98 090</b>	<b>99 333</b>	<b>99 879</b>	<b>100 059</b>					
<b>MP</b>	Not Recommended	35	39	37	32	28	32	37					
	Permanent Disability	64 085	64 161	64 148	64 461	64 450	64 494	64 445					
	Temporary Disability	11 554	11 424	11 950	13 510	13 771	14 012	14 305					
<b>Total</b>		<b>75 674</b>	<b>75 624</b>	<b>76 135</b>	<b>78 003</b>	<b>78 249</b>	<b>78 538</b>	<b>78 787</b>					
<b>NW</b>	Not Recommended	5	4	4	4	4	4	1					
	Permanent Disability	50 733	50 675	50 664	50 686	50 671	50 665	50 452					
	Temporary Disability	11 127	10 775	10 788	10 705	10 962	11 211	11 313					
<b>Total</b>		<b>61 865</b>	<b>61 454</b>	<b>61 456</b>	<b>61 395</b>	<b>61 637</b>	<b>61 880</b>	<b>61 766</b>					
<b>NC</b>	Not Recommended	12	11	11	11	11	8	8					
	Permanent Disability	32 225	32 237	32 237	32 161	31 979	31 914	31 708					
	Temporary Disability	15 256	14 250	14 978	15 439	16 091	17 041	17 461					
<b>Total</b>		<b>47 493</b>	<b>46 498</b>	<b>47 226</b>	<b>47 611</b>	<b>48 081</b>	<b>48 963</b>	<b>49 177</b>					
<b>WC</b>	Not Recommended												
	Permanent Disability	104 303	104 172	104 365	104 211	104 167	104 177	104 103					
	Temporary Disability	45 918	41 457	40 766	39 357	39 445	42 106	43 063					
	Unspecified	2	2	2	2								
<b>WC Total</b>		<b>150 223</b>	<b>145 631</b>	<b>145 133</b>	<b>143 570</b>	<b>143 612</b>	<b>146 283</b>	<b>147 166</b>					
<b>Total</b>		<b>1 014 589</b>	<b>1 005 835</b>	<b>1 004 798</b>	<b>1 015 315</b>	<b>1 023 364</b>	<b>1 033 134</b>	<b>1 035 147</b>					

**Figure 5: Number Permanent and Temporary Disability Grants Paid Per Month**



**Figure 6: Number Permanent and Temporary Disability Grants Paid Per Month per Region**



## INDICATOR 2: NUMBER OF BENEFICIARIES IN PAYMENT

### KRA 2: BENEFICIARIES IN PAYMENT

Table 7: Total Number of Beneficiaries Receiving Social Grants from April 2016 to July 2022

Financial year	Month	Beginning of the Month	End of the month	Increase/ Decrease
2016/17	April	10,425,809	10,399,256	-26,553
2017/18		10,596,299	10,611,693	15,394
2018/19		10,854,183	10,869,323	14,940
2019/20		11,033,505	11,066,605	33,100
<b>2020/21</b>		<b>11,334,373</b>	<b>11,312,072</b>	<b>-22,301</b>
<b>2021/2022</b>		<b>11,312,072</b>	<b>11,478,760</b>	<b>166,688</b>
<b>2022/2023</b>		<b>11,603,840</b>	<b>11,621,840</b>	<b>18,000</b>
2016/17	May	10,399,256	10,423,501	24,245
2017/18		10,611,693	10,641,258	29,565
2018/19		10,869,323	10,887,562	18,239
2019/20		11,066,605	11,092,545	25,940
<b>2020/21</b>		<b>11,312,072</b>	<b>11,370,095</b>	<b>58,023</b>
<b>2021/2022</b>		<b>11,478,760</b>	<b>11,516,266</b>	<b>37,506</b>
<b>2022/2023</b>		<b>11,621,840</b>	<b>11,650,454</b>	<b>28,614</b>
2016/17	June	10,423,501	10,453,033	29,532
2017/18		10,641,258	10,667,155	25,897
2018/19		10,887,562	10,892,835	5,273
2019/20		11,092,545	11,122,249	29,704
<b>2020/2021</b>		<b>11,370,095</b>	<b>11,421,944</b>	<b>51,841</b>
<b>2021/2022</b>		<b>11,516,266</b>	<b>11,530,678</b>	<b>14,412</b>
<b>2022/2023</b>		<b>11,650,454</b>	<b>11,677,813</b>	<b>27,359</b>
2016/17	July	10,453,033	10,484,906	31,873
2017/18		10,667,155	10,682,146	14,991
2018/19		10,892,835	10,913,007	20,172
2019/20		11,122,249	11,158,436	36,187
<b>2020/2021</b>		<b>11,421,944</b>	<b>11,412,303</b>	<b>-9 641</b>
<b>2021/2022</b>		<b>11,530,678</b>	<b>11 527 935</b>	<b>-2 743</b>
<b>2022/2023</b>		<b>11,677,813</b>	<b>11 618 565</b>	<b>-59 248</b>
2016/17	August	10,484,906	10,500,216	15,310
2017/18		10,682,146	10,699,627	17,481
2018/19		10,913,007	10,922,038	9,031
2019/20		<b>11,158,436</b>	<b>11,184,569</b>	<b>26,133</b>
<b>2020/2021</b>		<b>11,412,303</b>	<b>11,451,387</b>	<b>39,084</b>



<b>2021/2022</b>		<b>11 527 935</b>	<b>11,516,128</b>	<b>-11,807</b>
<b>2022/2023</b>		<b>11 618 565</b>		
2016/17	September	10,500,216	10,528,201	27,985
2017/18		10,699,627	10,716,658	17,031
2018/19		10,922,038	10,946,702	24,664
2019/20		<b>11,184,569</b>	<b>11,212,678</b>	<b>28,109</b>
<b>2020/2021</b>		<b>11,451,387</b>	<b>11,470,956</b>	<b>19,569</b>
<b>2021/2022</b>		<b>11,516,128</b>	<b>11,431,843</b>	<b>-84,285</b>
<b>2022/2023</b>				
2016/17	October	10,528,201	10,542,676	14,475
2017/18		10,716,658	10,728,745	12,087
2018/19		10,946,702	10,994,987	48,285
2019/20		<b>11,212,678</b>	<b>11,256,228</b>	<b>43,550</b>
<b>2020/2021</b>		<b>11,470,956</b>	<b>11,497,771</b>	<b>26,815</b>
<b>2021/2022</b>		<b>11,431,843</b>	<b>11,536,788</b>	<b>104,945</b>
<b>2022/2023</b>				
2016/17	November	10,542,676	10,568,774	26,098
2017/18		10,728,745	10,769,741	40,996
2018/19		10,994,987	11,041,757	46,770
2019/20		<b>11,256,228</b>	<b>11,283,312</b>	<b>27,084</b>
<b>2020/2021</b>		<b>11,497,771</b>	<b>11,508,352</b>	<b>10,581</b>
<b>2021/2022</b>		<b>11,536,788</b>	<b>11,554,824</b>	<b>18,036</b>
<b>2022/2023</b>				
2016/17	December	10,568,774	10,543,030	-25,744
2017/18		10,769,741	10,766,105	-3,636
2018/19		11,041,757	11,030,665	-11,092
2019/20		<b>11,283,312</b>	<b>11,271,834</b>	<b>-11,478</b>
<b>2020/2021</b>		<b>11,508,352</b>	<b>11,364,433</b>	<b>-143,919</b>
<b>2021/2022</b>		<b>11,554,824</b>	<b>11,557,829</b>	<b>3,005</b>
<b>2022/2023</b>				
2016/17	January	10,543,030	10,565,182	22,152
2017/18		10,766,105	10,792,720	26,615
2018/19		11,030,665	11,059,317	28,652
2019/20		<b>11,271,834</b>	<b>11,270,619</b>	<b>40,234</b>
<b>2020/2021</b>		<b>11,364,433</b>	<b>11,363,935</b>	<b>503</b>
<b>2021/2022</b>		<b>11,557,829</b>	<b>11,553,398</b>	<b>4,431</b>
<b>2022/2023</b>				
2016/17	February	10,565,182	10,597,626	32,444
2017/18		10,792,720	10,822,651	29,931
2018/19		11,059,317	11,096,368	37,051

2019/20		11,270,619	11,312,068	22,305
<b>2020/2021</b>		<b>11,363,935</b>	<b>11,405,022</b>	<b>41,087</b>
<b>2021/2022</b>		<b>11,553,398</b>	<b>11,569,704</b>	<b>16 306</b>
<b>2022/2023</b>				
2016/17	March	10,597,626	10,596,299	-1,327
2017/18		10,822,651	10,854,183	31,532
2018/19		11,096,368	11,033,505	-62 863
2019/20		<b>11,312,068</b>	<b>11,334,373</b>	<b>22 305</b>
<b>2020/2021</b>		<b>11,405,022</b>	<b>11,457,005</b>	<b>51,983</b>
<b>2021/2022</b>		<b>11,569,704</b>	<b>11,603,840</b>	<b>34,136</b>
<b>2022/2023</b>				
<b>Total new beneficiaries from April to March</b>		<b>2016/17</b>	<b>170,490</b>	
		<b>2017/18</b>	<b>257,884</b>	
		<b>2018/19</b>	<b>179,322</b>	
		<b>2019/20</b>	<b>300,868</b>	
		<b>2020/21</b>	<b>122,632</b>	
		<b>2021/22</b>	<b>291,768</b>	
		<b>2022/23</b>		

**Table 8: Total Number of Beneficiaries Receiving Social Grants by Region from April 2016 to July 2022**

Region	Period	Begin of April 22	End of April 22	End of May 22	End of June 22	End of July 22	End of Aug.22	End of Sept.22	End of Oct.22	End of Nov. 22	End of Dec. 22	End of Jan. 23	End of Feb. 23	End of March 23
EC	2016/17	1,616,817	1,610,264	1,614,225	1,618,511	1,622,040	1,622,826	1,625,510	1,626,178	1,629,728	1,625,573	1,629,980	1,634,633	1,633,924
	2017/18	1,633,924	1,637,048	1,640,644	1,643,848	1,646,357	1,647,777	1,648,535	1,651,640	1,654,369	1,649,990	1,655,183	1,659,425	1,664,971
	2018/19	1,664,971	1,669,344	1,672,071	1,668,489	1,671,813	1,673,022	1,676,385	1,681,083	1,685,765	1,683,429	1,687,464	1,691,324	1,682,122
	2019/20	1,682,122	1,686,368	1,689,843	1,691,750	1,693,427	1,695,785	1,698,362	1,703,034	1,705,310	1,701,950	1,697,845	1,704,172	1,708,379
	2020/21	1,708,379	1,704,506	1,710,703	1,714,576	1,709,189	1,714,423	1,715,923	1,718,460	1,716,733	1,705,169	1,701,540	1,704,952	1,709,751
	2021/2022	1,709,751	1,712,140	1,715,726	1,717,241	1,719,087	1,716,334	1,704,009	1,713,542	1,715,468	1,715,200	1,715,474	1,717,715	1,721,079
	2022/2023	1,721,079	1,723,019	1,725,111	1,727,505	1,720,429								
FS	2016/17	624,057	621,668	623,566	624,444	625,991	626,775	628,281	629,122	630,974	628,840	630,037	631,779	631,646
	2017/18	631,646	632,508	634,282	635,307	637,177	637,896	638,985	640,358	642,023	639,438	640,342	641,876	643,292
	2018/19	643,292	643,410	643,884	643,625	645,162	645,588	646,783	649,436	652,205	650,316	651,557	653,881	650,178
	2019/20	650,178	651,579	653,437	654,427	655,978	657,632	659,551	661,406	662,407	660,710	660,590	663,114	664,718
	2020/21	664,718	663,203	666,695	669,031	667,586	668,518	668,813	668,530	668,470	659,905	661,516	664,613	668,083
	2021/22	668,083	668,659	669,627	669,672	669,833	669,166	666,592	670,797	670,878	670,336	669,234	670,322	672,672
	2022/2023	672,672	673,932	675,863	676,878	675,744								
GP	2016/17	1,618,571	1,618,484	1,624,169	1,630,680	1,637,334	1,643,988	1,650,617	1,656,715	1,664,003	1,660,924	1,667,021	1,674,647	1,677,578
	2017/18	1,677,578	1,682,139	1,691,761	1,698,585	1,705,259	1,711,669	1,717,334	1,714,371	1,711,742	1,729,772	1,735,992	1,742,766	1,749,543
	2018/19	1,749,543	1,753,412	1,757,763	1,759,157	1,758,709	1,755,415	1,756,638	1,770,051	1,785,407	1,786,991	1,796,864	1,807,028	1,791,719
	2019/20	1,791,719	1,799,524	1,808,672	1,814,112	1,824,697	1,832,362	1,838,320	1,848,467	1,855,949	1,855,069	1,858,843	1,868,006	1,873,583
	2020/21	1,873,583	1,870,052	1,880,457	1,890,498	1,889,135	1,897,375	1,902,082	1,907,926	1,911,657	1,890,201	1,890,623	1,898,846	1,911,013
	2021/22	1,911,013	1,916,947	1,925,358	1,926,627	1,922,996	1,921,684	1,909,342	1,930,554	1,939,336	1,939,966	1,939,919	1,942,204	1,951,641
	2022/2023	1,951,641	1,955,431	1,962,719	1,968,811	1,959,018								
KZN	2016/17	2,282,359	2,269,633	2,272,954	2,277,620	2,284,786	2,284,902	2,290,044	2,291,498	2,291,707	2,282,508	2,284,115	2,289,468	2,284,639
	2017/18	2,284,639	2,286,533	2,290,159	2,296,195	2,294,331	2,298,389	2,303,381	2,302,685	2,305,051	2,298,399	2,306,316	2,312,324	2,319,392
	2018/19	2,319,392	2,322,378	2,325,768	2,328,209	2,183,172	2,338,050	2,345,891	2,356,883	2,363,870	2,360,376	2,365,758	2,372,005	2,363,953
	2019/20	2,363,953	2,370,647	2,369,364	2,380,385	2,390,148	2,395,343	2,401,660	2,411,462	2,416,817	2,415,073	2,416,919	2,423,568	2,428,874
	2020/21	2,428,874	2,424,499	2,437,492	2,446,729	2,444,812	2,450,927	2,454,952	2,461,691	2,463,042	2,436,392	2,432,235	2,439,883	2,446,537
	2021/22	2,446,537	2,451,850	2,460,679	2,464,702	2,465,444	2,463,365	2,444,314	2,464,858	2,465,598	2,466,413	2,466,800	2,472,422	2,476,268
	2022/2023	2,476,268	2,480,786	2,487,134	2,493,416	2,459,911								
LP	2016/17	1,421,852	1,420,142	1,423,147	1,426,909	1,431,123	1,433,927	1,436,847	1,437,500	1,441,190	1,439,265	1,443,090	1,446,941	1,447,198
	2017/18	1,447,198	1,450,253	1,453,844	1,457,101	1,460,669	1,462,840	1,464,886	1,468,016	1,471,024	1,468,898	1,472,955	1,476,666	1,480,147
	2018/19	1,480,147	1,482,214	1,484,326	1,486,632	1,490,412	1,492,223	1,496,363	1,501,699	1,505,841	1,503,467	1,507,147	1,511,647	1,504,547
	2019/20	1,504,547	1,508,576	1,511,745	1,515,323	1,518,713	1,520,973	1,524,119	1,528,180	1,530,625	1,529,237	1,529,730	1,535,979	1,539,238
	2020/21	1,539,238	1,536,615	1,545,762	1,553,012	1,554,888	1,559,471	1,562,353	1,565,641	1,567,363	1,551,665	1,554,011	1,559,624	1,567,169
	2021/22	1,567,169	1,568,722	1,573,912	1,576,264	1,575,837	1,575,498	1,565,499	1,578,911	1,580,139	1,579,882	1,580,427	1,583,858	1,589,534

	<b>2022/2023</b>	<b>1,589,534</b>	<b>1,593,836</b>	<b>1,597,689</b>	<b>1,600,907</b>	<b>1,599,249</b>								
MP	2016/17	849,327	849,309	850,129	852,305	854,692	854,788	857,152	857,905	860,586	858,823	861,515	864,733	864,354
	2017/18	864,354	865,570	868,887	872,060	873,333	875,793	876,850	879,564	881,912	879,926	881,933	884,455	887,120
	<b>2018/19</b>	<b>887,120</b>	<b>888,427</b>	<b>889,530</b>	<b>890,042</b>	<b>892,830</b>	<b>894,268</b>	<b>896,489</b>	<b>899,525</b>	<b>903,011</b>	<b>901,923</b>	<b>904,674</b>	<b>907,636</b>	<b>903,259</b>
	2019/20	903,259	905,966	908,896	910,498	913,024	914,881	917,113	920,236	922,265	921,307	922,209	924,937	925,677
	2020/21	925,677	924,034	929,390	934,287	935,240	937,269	939,018	940,765	941,625	933,338	933,724	937,147	940,160
	2021/22	940,160	941,042	942,938	944,114	944,450	944,559	937,890	948,862	950,713	951,731	951,746	953,864	957,645
	<b>2022/2023</b>	<b>957,645</b>	<b>960,428</b>	<b>963,010</b>	<b>965,131</b>	<b>963,201</b>								
NC	2016/17	274,135	274,195	275,643	276,542	277,406	278,212	279,067	279,776	280,662	279,757	280,341	280,486	280,124
	2017/18	280,124	280,442	281,263	281,986	282,881	283,451	284,228	285,221	286,074	285,311	285,639	286,165	286,597
	<b>2018/19</b>	<b>286,597</b>	<b>286,379</b>	<b>287,424</b>	<b>287,734</b>	<b>287,946</b>	<b>287,943</b>	<b>288,659</b>	<b>289,331</b>	<b>290,176</b>	<b>289,358</b>	<b>289,478</b>	<b>290,128</b>	<b>289,216</b>
	2019/20	289,216	289,589	290,461	291,433	292,644	292,769	293,750	294,734	295,807	294,937	294,181	294,348	294,767
	2020/21	294,767	294,081	297,004	298,253	298,131	299,632	300,282	301,325	302,230	294,172	295,737	298,275	300,707
	2021/22	300,707	301,489	302,432	302,338	302,318	301,643	298,499	301,860	302,229	302,265	300,863	300,722	301,872
	<b>2022/2023</b>	<b>301,872</b>	<b>302,713</b>	<b>303,593</b>	<b>304,481</b>	<b>303,109</b>								
NW	2016/17	738,870	736,886	738,187	739,699	742,097	743,612	745,499	746,248	747,937	745,959	747,804	749,605	749,601
	2017/18	749,601	750,936	753,068	754,714	756,488	757,551	758,590	760,462	762,232	760,063	761,197	762,821	764,380
	<b>2018/19</b>	<b>764,380</b>	<b>764,678</b>	<b>764,973</b>	<b>766,301</b>	<b>767,303</b>	<b>768,004</b>	<b>769,782</b>	<b>771,805</b>	<b>774,068</b>	<b>772,904</b>	<b>774,318</b>	<b>776,044</b>	<b>769,127</b>
	2019/20	769,127	771,260	773,416	775,137	776,996	778,579	780,625	783,216	784,615	783,441	783,948	787,145	788,917
	2020/21	788,917	787,230	792,229	795,627	795,684	798,203	799,560	801,673	802,010	793,433	795,501	797,873	800,387
	2021/22	800,387	801,942	804,119	804,211	803,155	802,288	785,994	803,686	804,002	803,633	804,089	805,364	807,904
	<b>2022/2023</b>	<b>807,904</b>	<b>809,198</b>	<b>810,892</b>	<b>812,330</b>	<b>807,226</b>								
WC	2016/17	999,821	998,675	1,001,481	1,006,323	1,009,437	1,011,186	1,015,194	1,017,744	1,021,998	1,021,381	1,021,279	1,025,334	1,027,839
	2017/18	1,027,235	1,026,264	1,027,350	1,027,359	1,025,651	1,024,261	1,046,342	1,050,605	1,055,314	1,054,308	1,053,163	1,056,153	1,058,741
	<b>2018/19</b>	<b>1,058,741</b>	<b>1,059,081</b>	<b>1,061,823</b>	<b>1,062,646</b>	<b>1,065,009</b>	<b>1,067,525</b>	<b>1,069,712</b>	<b>1,075,174</b>	<b>1,081,414</b>	<b>1,081,901</b>	<b>1,082,057</b>	<b>1,086,675</b>	<b>1,079,384</b>
	2019/20	1,079,384	1,083,096	1,086,711	1,089,184	1,092,809	1,096,245	1,099,178	1,105,493	1,109,517	1,110,110	1,106,354	1,110,799	1,110,220
	2020/21	1,110,220	1,107,852	1,115,363	1,119,931	1,117,638	1,125,569	1,127,973	1,131,760	1,135,222	1,100,158	1,099,048	1,103,809	1,113,198
	2021/22	1,113,198	1,115,969	1,121,475	1,125,509	1,124,815	1,121,681	1,119,704	1,123,718	1,126,461	1,128,403	1,124,846	1,123,233	1,125,225
	<b>2022/2023</b>	<b>1,125,225</b>	<b>1,122,497</b>	<b>1,124,443</b>	<b>1,128,354</b>	<b>1,130,678</b>								
Total	2016/17	10,425,809	10,399,256	10,423,501	10,453,033	10,484,906	10,500,216	10,528,211	10,542,686	10,568,785	10,543,030	10,565,182	10,597,626	10,596,903
	2017/18	10,596,299	10,611,693	10,641,258	10,667,155	10,682,146	10,699,627	10,739,131	10,752,922	10,769,741	10,766,105	10,792,720	10,822,651	10,854,183
	<b>2018/19</b>	<b>10,854,183</b>	<b>10,869,323</b>	<b>10,887,562</b>	<b>10,892,835</b>	<b>10,762,356</b>	<b>10,922,038</b>	<b>10,946,702</b>	<b>10,994,987</b>	<b>11,041,757</b>	<b>11,030,665</b>	<b>11,059,317</b>	<b>11,096,368</b>	<b>11,033,505</b>
	2019/20	11,033,505	11,066,605	11,092,545	11,122,249	11,158,436	11,148,569	11,212,678	11,256,228	11,283,312	11,271,834	11,270,619	11,312,068	11,334,373
	2020/21	11,334,373	11,312,072	11,370,095	11,421,944	11,412,303	11,451,387	11,470,956	11,497,771	11,508,352	11,364,433	11,363,935	11,405,022	11,450,005
	2021/22	11,450,005	11,478,760	11,516,266	11,530,678	11,527,935	11,516,128	11,431,843	11,536,788	11,554,824	11,557,829	11,553,398	11,569,704	11,603,840
	<b>2022/2023</b>	<b>11,603,840</b>	<b>11,621,840</b>	<b>11,650,454</b>	<b>11,677,813</b>	<b>11 618 565</b>								

Source: SASSA BI data

**Table 9a: Number of Beneficiaries by Grant Type without Grant in Aid for July 2022**

REGIONS	CDG	COMB	CSG	DG	FCG	OAG	WVG	Total
EC	21 160	1 559	1 073 691	173 610	49 282	599 749	6	1 919 057
FS	8 413	533	417 641	78 260	16 997	216 848		738 692
GP	20 398	654	1 171 294	122 937	29 930	710 164	6	2 055 383
KZN	36 614	1 365	1 614 619	223 385	43 172	744 907	4	2 664 066
LP	16 444	548	1 065 221	100 059	28 343	500 755		1 711 370
MP	11 204	347	656 090	78 787	16 061	273 817		1 036 306
NC	5 025	495	180 761	49 177	6 835	94 261	1	336 555
NW	9 059	408	494 139	61 766	18 088	282 877	1	866 338
WC	15 230	946	635 835	147 166	20 706	388 250	5	1 208 138
<b>Total</b>	<b>143 547</b>	<b>6 855</b>	<b>7 309 291</b>	<b>1 035 147</b>	<b>229 414</b>	<b>3 811 628</b>	<b>23</b>	<b>12 535 905</b>

Source: BI SharePoint Cube

**Table 9b: Number of Beneficiaries by Grant Type with Grant in Aid for July 2022**

REGIONS	CDG	COMB	CSG	DG	FCG	GIA	OAG	WVG	Total
EC	21 160	1 559	1 073 691	173 610	49 282	39 258	599 749	6	1 958 315
FS	8 413	533	417 641	78 260	16 997	12 683	216 848		751 375
GP	20 398	654	1 171 294	122 937	29 930	12 604	710 164	6	2 067 987
KZN	36 614	1 365	1 614 619	223 385	43 172	84 917	744 907	4	2 748 983
LP	16 444	548	1 065 221	100 059	28 343	57 990	500 755		1 769 360
MP	11 204	347	656 090	78 787	16 061	25 102	273 817		1 061 408
NC	5 025	495	180 761	49 177	6 835	23 992	94 261	1	360 547
NW	9 059	408	494 139	61 766	18 088	18 288	282 877	1	884 626
WC	15 230	946	635 835	147 166	20 706	24 115	388 250	5	1 232 253
<b>Total</b>	<b>143 547</b>	<b>6 855</b>	<b>7 309 291</b>	<b>1 035 147</b>	<b>229 414</b>	<b>298 949</b>	<b>3 811 628</b>	<b>23</b>	<b>12 834 854</b>

Source: BI SharePoint Cube

**Table 10: Number of Beneficiaries and the Combinations of Social Grants Received for July 2022**

Grant type	EC	FS	GP	KZN	LP	MP	NW	NC	WC	Total
/CDG/	4 096	1 452	5 394	6 995	2 610	1 479	1 865	738	3 602	28 231
/CDG/CSG/	26 704	9 141	27 162	41 035	24 062	15 271	12 949	4 846	14 115	175 285
/CDG/FCG/	171	79	170	128	59	36	43	43	185	914
/CDG/FCG/GIA/CSG/									1	1
/CDG/FCG/CSG/	693	215	277	571	318	183	248	175	321	3 001
/CDG/FCG/GIA/	7	1		7	4	3		4	2	28
/CDG/GIA/	229	72	29	670	206	84	98	117	79	1 584
/CDG/GIA/CSG/	22	5	11	11	14	5	12	9	15	104
/CSG/	816 046	314 546	1 020 415	1 230 104	911 506	539 780	395 284	128 095	505 124	5 860 900
/CSG/GIA/	490	146	68	854	252	127	60	448	559	3 004
/DG/	107 319	42 853	79 529	121 433	59 439	41 158	34 219	22 754	78 755	587 459
/DG/ CSG/	94 507	58 691	70 491	210 943	56 985	55 612	44 684	31 887	98 242	722 042
/DG/FCG/	1 029	780	594	1 251	320	289	351	288	1 093	5 995
/DG/CDG/	560	240	509	920	182	171	189	219	632	3 622
/DG/CDG/CSG/	9 238	5 728	6 296	21 865	5 108	4 601	5 322	4 414	7 376	69 948
/DG/CDG/FCG/	20	15	8	14	1	2		10	33	103
/DG/CDG/FCG/CSG/	223	148	86	415	57	77	103	170	229	1 508
/DG/CDG/FCG/GIA/	5	1		4	1	2	1	2	1	17
/DG/CDG/FCG/GIA/CSG/	6	2	1	9	2	3	3	2	3	31
/DG/CDG/GIA/	39	9	28	95	16	14	19	19	34	273
/DG/CDG/GIA/CSG/	190	67	124	589	185	322	194	188	190	2 049
/DG/CSG/	2 418	521	755	2 205	172	238	156	1 915	6 109	14 489
/DG/CSG/GIA/	91	30	25	128	9	25	17	145	314	784
/DG/FCG/ CSG/	9 909	6 870	4 152	18 698	3 031	3 335	4 297	3 271	6 627	60 190
/DG/FCG/GIA/	38	20	31	93	30	27	29	24	54	346
/DG/FCG/GIA/CSG/	183	76	73	391	90	195	110	134	169	1 421
/DG/GIA/	7 849	2 910	8 169	21 097	8 758	8 310	6 624	4 704	12 517	80 938
/DG/GIA/CSG/	2 006	766	1 935	5 678	2 531	3 580	2 000	1 431	2 488	22 415
/FCG/	18 370	10 666	19 883	19 907	11 586	5 893	8 252	2 560	12 572	109 689

/FCG/CSG/	39 989	14 554	24 063	38 502	24 340	14 836	15 867	4 890	11 333	188 374
/FCG/GIA/	1 420	660	128	3 860	2 273	411	477	592	529	10 350
/FCG/GIA/CSG/	6	2	1	5			4	4	4	26
/OAG/	320 553	136 688	561 748	425 085	294 366	169 668	193 001	49 175	291 456	2 441 740
/OAG/CDG/GIA/CSG/	634	163	35	1 366	309	252	211	403	122	3 495
/OAG/CDG/CSG/	11 643	2 106	4 404	13 017	4 798	3 006	3 292	1 350	2 333	45 949
/OAG/CDG/FCG/CSG/	554	154	228	449	170	116	127	124	219	2 141
/OAG/CDG/FCG/GIA/CSG/	34	15	3	57	20	6	9	29	11	184
/OAG/CSG/	168 556	41 800	95 472	162 728	111 832	63 216	48 870	14 791	48 352	755 617
/OAG/CSG/GIA/	512	125	16	796	180	149	45	531	360	2 714
/OAG/FCG/CSG/	43 890	13 737	22 256	41 137	19 451	12 810	15 069	4 608	10 472	183 430
/OAG/FCG/GIA/CSG/	3 354	1 077	186	7 170	2 580	1 308	1 064	1 773	648	19 160
/OAG/GIA/	18 038	6 385	3 659	43 370	40 471	11 910	9 261	11 679	11 719	156 492
/OAG/GIA/CSG/	8 773	2 226	594	16 250	10 924	4 689	2 797	4 547	1 671	52 471
/WVG/	6		6	2			1		5	20
/WVG/CSG/	7	2	4	5	1	2	2		3	26
/WVG/FCG/CSG/	2									2
/WVG/GIA/				2				1		3
<b>Total</b>	<b>1 720 429</b>	<b>675 744</b>	<b>1 959 018</b>	<b>2 459 911</b>	<b>1 599 249</b>	<b>963 201</b>	<b>807 226</b>	<b>303 109</b>	<b>1 130 678</b>	<b>11 618 565</b>

Source: BI SharePoint cube

Table 10 illustrates the distribution in the number of beneficiaries by combination of grant type and region. There are no repeat of beneficiaries by grant type. There are **11 618 565** distinct beneficiaries.

### INDICATOR 3: NUMBER OF BENEFICIARIES AND SOCIAL GRANTS BY AGE CATEGORY

#### KRA 3: DEMOGRAPHIC DATA OF BENEFICIARIES

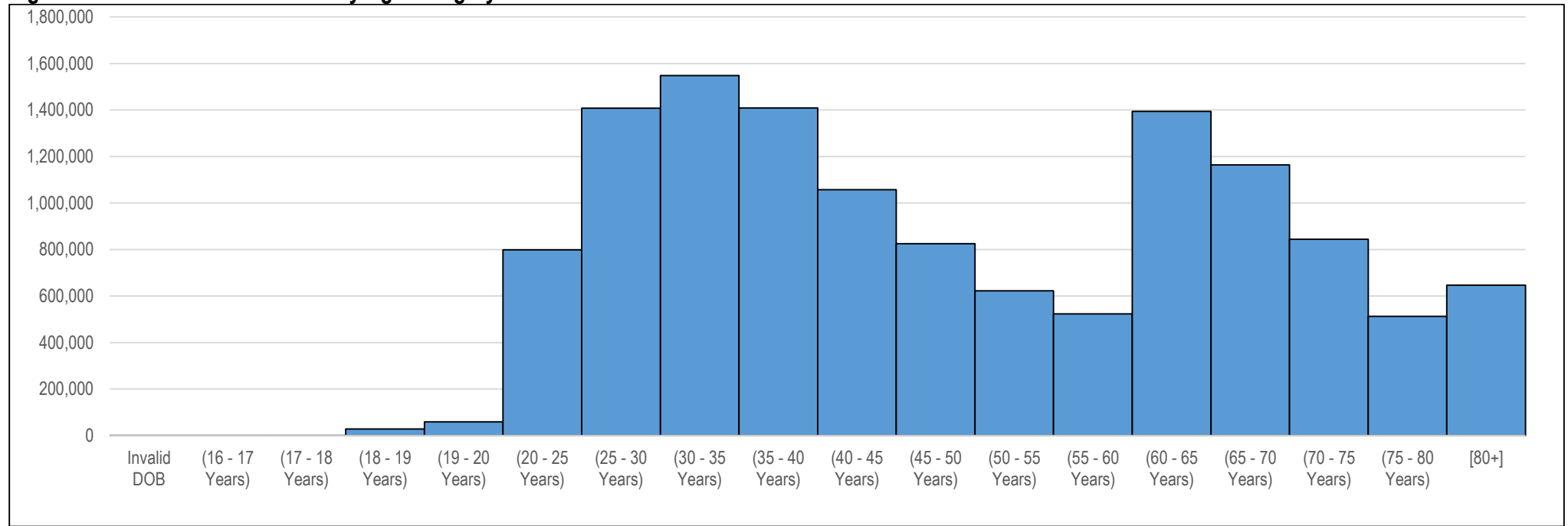
Table 11: Number of Beneficiaries by Age Category per Region as at the end of July 2022

Beneficiary Age Grouping	Eastern Cape	Free State	Gauteng	KwaZulu Natal	Limpopo	Mpumalanga	North West	Northern Cape	Western Cape	National	Mid-year population estimate	% receiving grants
Invalid DOB	5	3	1	12	7	6	2	1	3	40		
(16 Years)	19	8	35	20	19	14	6	2	15	138	1 046 592	0,01%
(17 Years)	116	27	195	189	86	80	29	12	105	839	1 017 819	0,08%
(18 Years)	3 490	1 343	4 251	7 455	3 904	3 007	1 818	756	2 201	28 225	991 811	2,85%
(19 Years)	7 805	2 905	8 509	15 682	8 308	6 197	3 889	1 743	4 515	59 553	969 282	6,14%
(20 - 24 Years)	110 344	39 911	112 211	204 684	114 378	78 561	53 428	22 563	62 677	798 757	4 679 025	17,07%
(25 - 29 Years)	203 057	73 708	212 994	335 310	206 866	128 357	94 351	35 202	118 144	1 407 989	5 204 107	27,06%
(30 - 34 Years)	211 899	92 090	251 587	343 564	227 842	140 305	105 379	37 424	138 307	1 548 397	5 595 776	27,67%
(35 - 39 Years)	193 611	84 731	231 653	306 971	199 718	124 795	93 504	34 604	138 595	1 408 182	5 129 983	27,45%
(40 - 44 Years)	147 299	68 382	180 063	211 675	149 107	89 435	72 735	29 347	109 499	1 057 542	4 033 287	26,22%
(45 - 49 Years)	123 529	52 126	135 970	164 229	109 990	69 122	56 728	25 155	88 536	825 385	3 306 756	24,96%
(50 - 54 Years)	102 493	41 145	92 813	122 566	74 042	51 395	42 093	23 399	72 152	622 098	2 682 241	23,19%
(55 - 59 Years)	92 787	36 310	65 623	110 252	55 817	40 268	33 095	23 749	65 732	523 633	2 260 113	23,17%
(60 - 64 Years)	238 924	82 716	252 416	271 588	162 759	98 977	103 874	40 759	141 643	1 393 656	1 846 146	75,49%
(65 - 69 Years)	187 190	69 480	220 475	228 154	136 963	86 518	85 406	33 140	116 260	1 163 586	1 437 026	80,97%
(70 - 74 Years)	137 000	48 566	143 839	182 701	107 574	60 149	58 604	23 609	81 668	843 710	1 044 343	80,79%
(75 - 79 Years)	81 809	28 799	81 251	107 495	77 125	35 514	37 895	14 440	48 464	512 792	662 487	77,40%
[80+]	118 394	29 618	74 701	137 758	135 377	49 031	42 181	15 120	44 631	646 811	609 258	106,16%
<b>Total</b>	<b>1 959 771</b>	<b>751 868</b>	<b>2 068 587</b>	<b>2 750 305</b>	<b>1 769 882</b>	<b>1 061 731</b>	<b>885 017</b>	<b>361 025</b>	<b>1 233 147</b>	<b>12 841 333</b>	<b>42 516 051</b>	<b>30,20%</b>



Table 11 illustrates the distribution of beneficiaries by age category as at end of July 2022 was **12 841 333** and constituted 30.2% of the population.

**Figure 7: Number of Beneficiaries by Age Category**



**Table 12: Number of Beneficiaries by Age and Gender Category per Region as at the end of July 2022**

Beneficiary Age Grouping	Eastern Cape		Free State		Gauteng		Kwazulu Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Invalid DOB	5	0	3	0	1	0	11	1	6	1
(16 Years)	19	0	8	0	34	1	20	0	19	0
(17 Years)	116	0	26	1	194	1	188	1	86	0
(18 Years)	2 849	641	1 054	289	3 457	794	6 329	1 126	3 292	612
(19 Years)	6 834	971	2 451	454	7 356	1 153	13 981	1 701	7 450	858
(20 - 24 Years)	102 786	7 558	36 735	3 176	105 607	6 604	193 440	11 244	108 853	5 525
(25 - 29 Years)	191 761	11 296	69 317	4 391	204 152	8 842	318 950	16 360	199 283	7 583
(30 - 34 Years)	198 078	13 821	85 629	6 461	239 429	12 158	324 019	19 545	219 372	8 470
(35 - 39 Years)	176 835	16 776	76 924	7 807	216 199	15 454	283 941	23 030	190 152	9 566
(40 - 44 Years)	130 478	16 821	60 147	8 235	163 628	16 435	189 464	22 211	139 314	9 793
(45 - 49 Years)	105 132	18 397	43 848	8 278	119 544	16 426	141 572	22 657	99 552	10 438
(50 - 54 Years)	84 240	18 253	33 180	7 965	76 952	15 861	101 880	20 686	63 840	10 202
(55 - 59 Years)	73 665	19 122	27 736	8 574	50 932	14 691	89 163	21 089	46 138	9 679
(60 - 64 Years)	161 532	77 392	54 726	27 990	156 614	95 802	189 388	82 200	109 941	52 818
(65 - 69 Years)	125 378	61 812	46 197	23 283	133 371	87 104	156 910	71 244	89 349	47 614
(70 - 74 Years)	93 334	43 666	32 862	15 704	88 958	54 881	129 216	53 485	71 274	36 300
(75 - 79 Years)	58 382	23 427	20 507	8 292	53 091	28 160	79 513	27 982	58 957	18 168
(80 - 84 Years)	48 122	16 308	12 700	4 189	31 120	13 977	58 774	16 013	46 621	15 173
(85 - 89 Years)	23 918	6 419	6 706	1 671	14 739	5 069	28 955	5 490	29 781	5 935
(90 - 94 Years)	14 093	3 036	2 576	583	5 802	1 636	17 617	2 496	21 748	3 004
(95 - 100 Years)	3 545	811	659	150	1 476	325	5 314	724	6 935	962
(> 100 Years)	1 797	345	318	66	441	116	2 100	275	4 740	478
<b>Total</b>	<b>1 602 899</b>	<b>356 872</b>	<b>614 309</b>	<b>137 559</b>	<b>1 673 097</b>	<b>395 490</b>	<b>2 330 745</b>	<b>419 560</b>	<b>1 516 703</b>	<b>253 179</b>

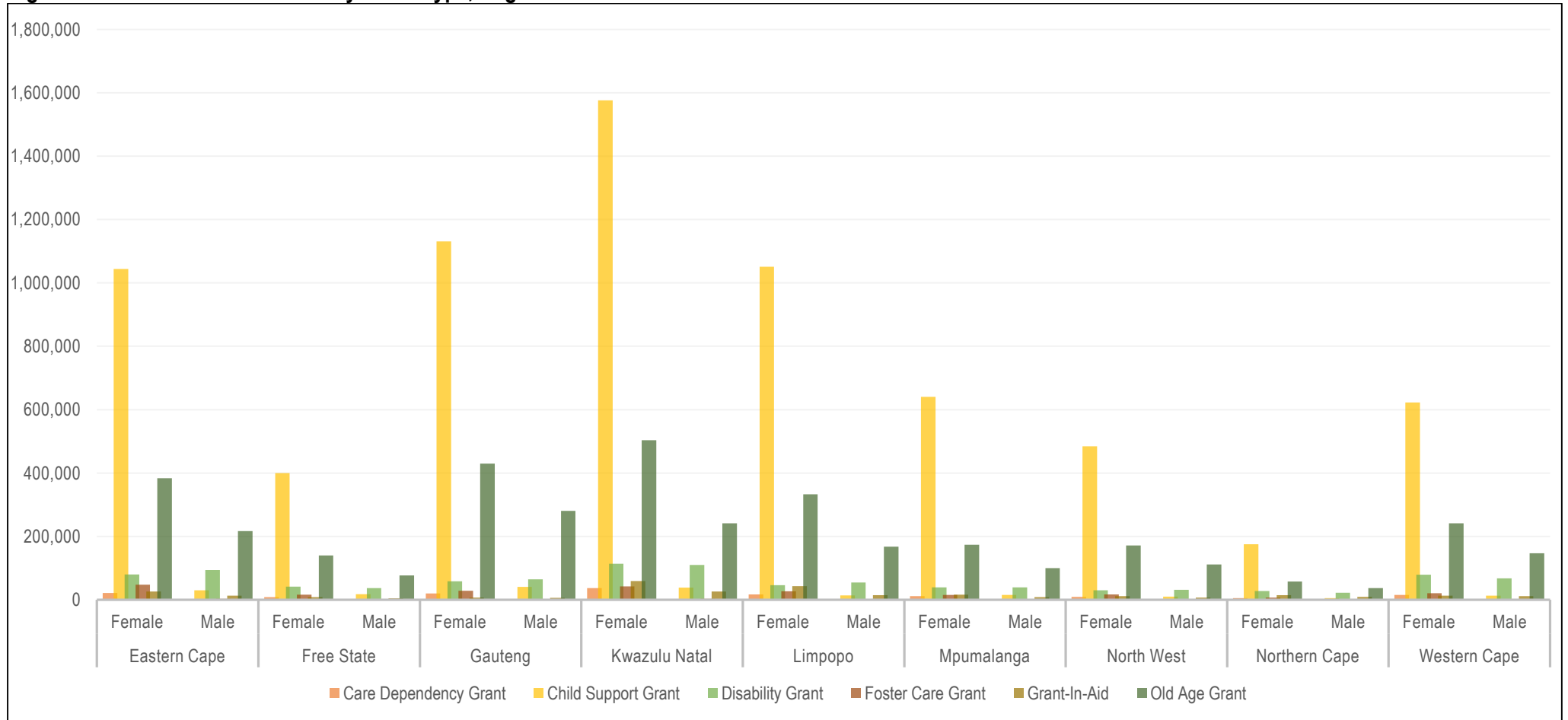
Beneficiary Age Grouping	Mpumalanga		North West		Northern Cape		Western Cape		National		National Total
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	
Invalid DOB	5	1	2	0	1	0	1	2	35	5	40
(16 Years)	14	0	6	0	2	0	15	0	137	1	138
(17 Years)	79	1	29	0	12	0	105	0	835	4	839
(18 Years)	2 619	388	1 506	312	611	145	1 703	498	23 420	4 805	28 225
(19 Years)	5 633	564	3 393	496	1 511	232	3 840	675	52 449	7 104	59 553
(20 - 24 Years)	74 455	4 106	50 551	2 877	20 971	1 592	57 878	4 799	751 276	47 481	798 757
(25 - 29 Years)	122 476	5 881	90 488	3 863	32 955	2 247	111 917	6 227	1 341 299	66 690	1 407 989
(30 - 34 Years)	132 979	7 326	100 784	4 595	34 895	2 529	130 193	8 114	1 465 378	83 019	1 548 397
(35 - 39 Years)	116 203	8 592	88 200	5 304	31 349	3 255	128 594	10 001	1 308 397	99 785	1 408 182
(40 - 44 Years)	81 247	8 188	66 838	5 897	25 731	3 616	98 925	10 574	955 772	101 770	1 057 542
(45 - 49 Years)	60 668	8 454	49 970	6 758	20 841	4 314	75 945	12 591	717 072	108 313	825 385
(50 - 54 Years)	43 400	7 995	35 177	6 916	18 050	5 349	56 974	15 178	513 693	108 405	622 098
(55 - 59 Years)	32 590	7 678	25 575	7 520	17 165	6 584	47 296	18 436	410 260	113 373	523 633
(60 - 64 Years)	65 715	33 262	63 910	39 964	25 638	15 121	89 812	51 831	917 276	476 380	1 393 656
(65 - 69 Years)	55 957	30 561	52 698	32 708	21 029	12 111	73 247	43 013	754 136	409 450	1 163 586
(70 - 74 Years)	39 397	20 752	37 526	21 078	15 276	8 333	51 999	29 669	559 842	283 868	843 710
(75 - 79 Years)	25 189	10 325	25 730	12 165	9 781	4 659	31 887	16 577	363 037	149 755	512 792
(80 - 84 Years)	19 152	6 454	16 640	6 680	6 135	2 524	18 779	8 287	258 043	89 605	347 648
(85 - 89 Years)	9 857	2 390	8 678	2 761	3 213	1 018	8 886	3 168	134 733	33 921	168 654
(90 - 94 Years)	6 410	1 198	4 060	1 110	1 277	332	3 576	851	77 159	14 246	91 405
(95 - 100 Years)	1 829	418	1 348	287	398	92	757	149	22 261	3 918	26 179
(> 100 Years)	1 118	205	496	121	102	29	161	17	11 273	1 652	12 925
<b>Total</b>	<b>896 992</b>	<b>164 739</b>	<b>723 605</b>	<b>161 412</b>	<b>286 943</b>	<b>74 082</b>	<b>992 490</b>	<b>240 657</b>	<b>10 637 783</b>	<b>2 203 550</b>	<b>12 841 333</b>

**Table 13: Number of Beneficiaries by Grant Type, Region and Gender as at the end of July 2022**

Grant Type	Eastern Cape		Free State		Gauteng		Kwazulu Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	21 788	843	8 527	387	19 849	1 160	36 769	1 189	16 656	313
Child Support Grant	1 043 967	29 721	399 886	17 755	1 130 813	40 481	1 576 039	38 578	1 051 178	14 043
Disability Grant	79 980	93 630	41 528	36 732	58 290	64 647	113 559	109 826	45 693	54 366
Foster Care Grant	47 528	3 301	16 139	1 383	28 099	2 474	41 860	2 657	27 152	1 736
Grant-In-Aid	26 356	12 902	8 278	4 405	6 550	6 054	58 812	26 105	43 075	14 915
Old Age Grant	383 279	216 470	139 951	76 897	429 493	280 671	503 704	241 203	332 949	167 806
War Veteran's Grant	1	5	0	0	3	3	2	2	0	0
<b>Total</b>	<b>1 602 899</b>	<b>356 872</b>	<b>614 309</b>	<b>137 559</b>	<b>1 673 097</b>	<b>395 490</b>	<b>2 330 745</b>	<b>419 560</b>	<b>1 516 703</b>	<b>253 179</b>

Grant Type	Mpumalanga		North West		Northern Cape		Western Cape		National	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	11 150	384	9 156	302	5 324	185	15 570	563	144 789	5 326
Child Support Grant	640 617	15 471	484 458	9 681	175 310	5 448	622 759	13 074	7 125 027	184 252
Disability Grant	39 416	39 371	30 118	31 648	27 292	21 885	79 472	67 694	515 348	519 799
Foster Care Grant	15 392	1 011	17 189	1 299	6 882	445	20 390	1 255	220 631	15 561
Grant-In-Aid	16 390	8 712	11 246	7 042	14 916	9 076	12 854	11 261	198 477	100 472
Old Age Grant	174 027	99 790	171 438	111 439	57 219	37 042	241 442	146 808	2 433 502	1 378 126
War Veteran's Grant	0	0	0	1	0	1	3	2	9	14
<b>Total</b>	<b>896 992</b>	<b>164 739</b>	<b>723 605</b>	<b>161 412</b>	<b>286 943</b>	<b>74 082</b>	<b>992 490</b>	<b>240 657</b>	<b>10 637 783</b>	<b>2 203 550</b>

**Figure 8: Number of Beneficiaries by Grant Type, Region and Gender**

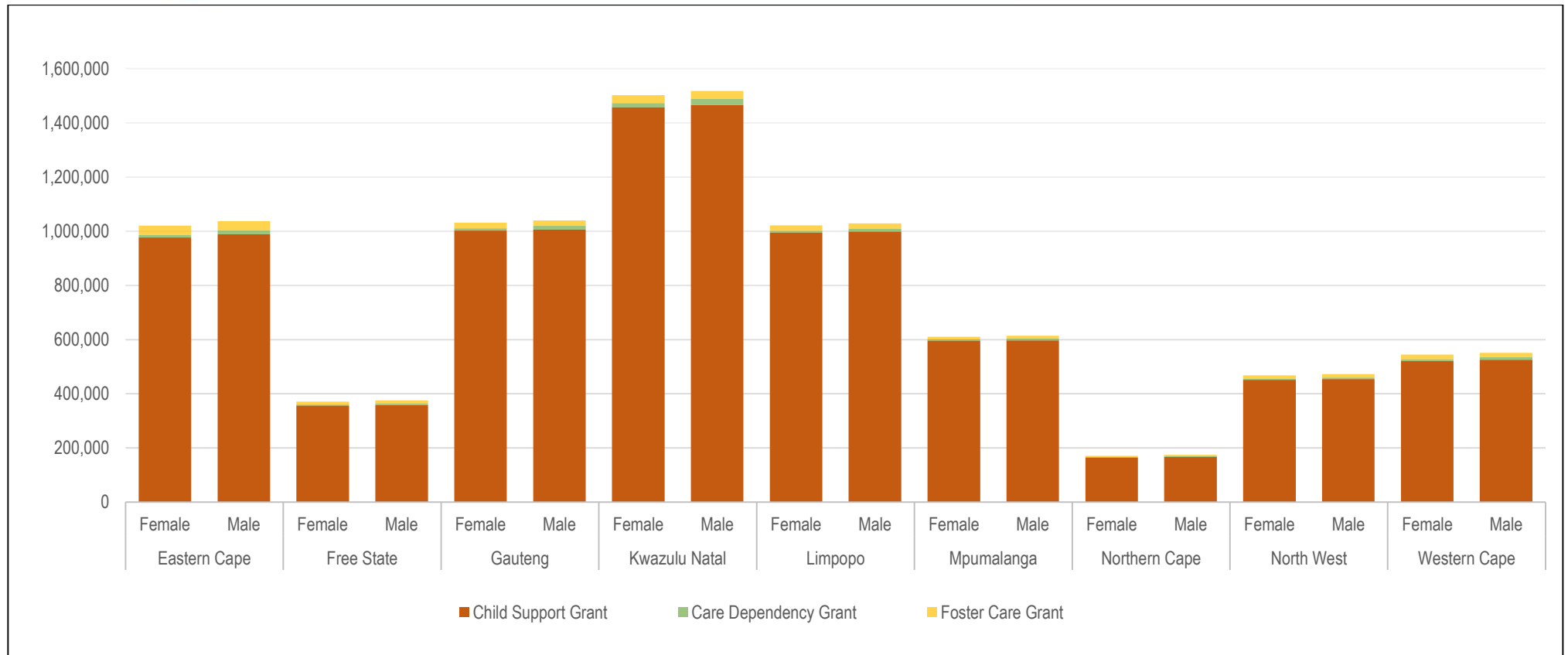


**Table 14 a: Number of Children by Grant Type, Region and Gender as at the end of July 2022**

Grant Type	Eastern Cape		Free State		Gauteng		KwaZulu Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	9 284	13 762	3 629	5 481	8 265	13 207	15 727	23 170	6 939	10 374
Child Support Grant	976 893	988 853	356 036	358 710	1 002 744	1 006 581	1 457 467	1 465 978	995 210	998 982
Foster Care Grant	34 702	34 512	11 454	11 290	21 049	19 891	28 987	29 051	19 582	19 746
<b>Total</b>	<b>1 020 879</b>	<b>1 037 127</b>	<b>371 119</b>	<b>375 481</b>	<b>1 032 058</b>	<b>1 039 679</b>	<b>1 502 181</b>	<b>1 518 199</b>	<b>1 021 731</b>	<b>1 029 102</b>

Grant Type	Mpumalanga		North West		Northern Cape		Western Cape		National	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	4 895	6 865	3 797	5 873	2 349	3 342	6 673	9 865	61 558	91 939
Child Support Grant	595 662	596 633	451 732	453 772	163 571	166 429	520 973	525 791	6 520 288	6 561 729
Foster Care Grant	10 389	10 658	12 542	12 731	5 087	4 919	17 370	15 300	161 162	158 098
	<b>610 946</b>	<b>614 156</b>	<b>468 071</b>	<b>472 376</b>	<b>171 007</b>	<b>174 690</b>	<b>545 016</b>	<b>550 956</b>	<b>6 743 008</b>	<b>6 811 766</b>

**Figure 9: Number of Children by Grant Type, Region and Gender**



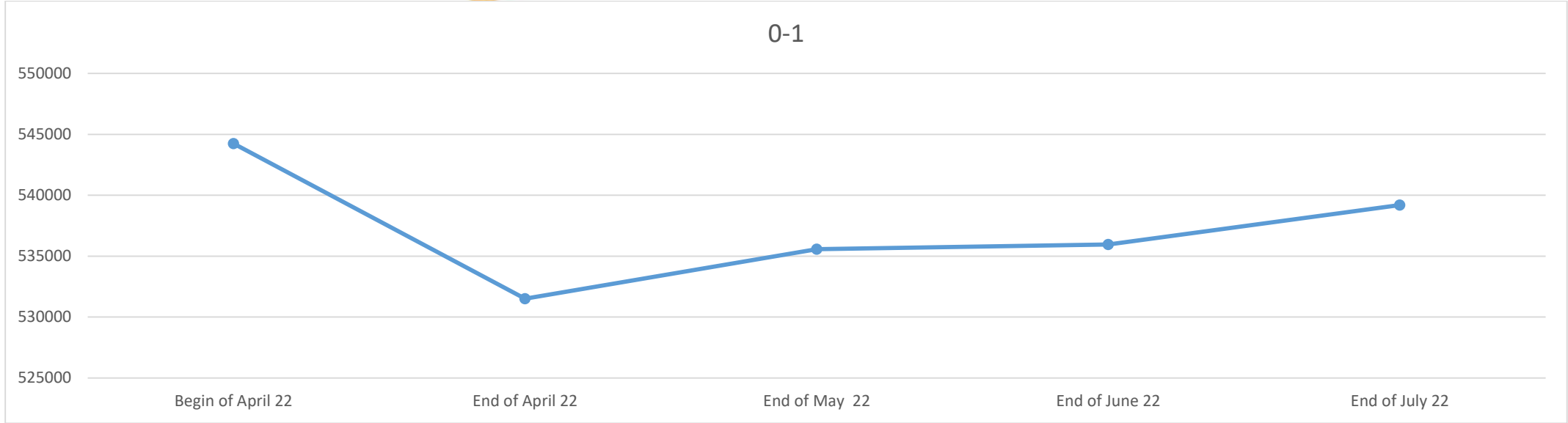
**Table 14 b: Number of Children Receiving All Child Grants per Age Category per Month against Mid-Year Population Estimates 2022: April 2022-July 2022**

Age	Begin of April 22	End of April 22	End of May 22	End of June 22	End of July 22	End of Aug 22	End of Sept.22	End of Oct.22	End of Nov.22	End of Dec.22	End of Jan. 23	End of Feb. 23	End of Marc.23	Mid-year Population estimates 2022	% of children receiving grants by
Invalid DOB		0													0.00%
0	544,238	531,498	535,566	535 959	539 190									1 186 871	45,43%
1	747,041	748,362	749,324	749 139	747 294									1 153 144	64,80%
2	771,243	770,500	773,357	774 995	771 225									1 129 900	68,26%
3	761,323	764,771	767,863	771 236	767 413									1 115 661	68,79%
4	740,511	741,886	743,763	745 235	740 628									1 108 946	66,79%
5	723,303	723,549	724,969	726 303	722 176									1 108 278	65,16%
6	742,362	738,835	735,950	733 065	722 813									1 112 177	64,99%
7	804,486	801,912	797,595	794 323	782 094									1 119 165	69,88%
8	797,672	799,804	803,513	806 211	798 844									1 127 761	70,83%
9	801,511	799,307	796,559	795 342	786 503									1 136 488	69,20%
10	800,204	801,709	802,152	802 768	794 830									1 146 807	69,31%
11	783,591	785,773	790,693	792 411	783 152									1 160 178	67,50%
12	778,630	778,262	776,552	776 579	768 914									1 160 422	66,26%
13	809,995	807,411	806,731	806 719	794 595									1 140 179	69,69%
14	784,604	785,268	784,653	785 391	779 232									1 106 791	70,40%
15	774,054	775,867	777,770	778 451	770 079									1 076 172	71,56%
16	749,847	751,610	752,605	754 080	747 223									1 046 592	71,40%
17	664,412	669,367	676,388	680 570	672 970									1 017 819	66,12%
<b>Total</b>	<b>13,579,027</b>	<b>13,575,691</b>	<b>13,596,003</b>	<b>13 608 777</b>	<b>13 489 175</b>									<b>20 153 352</b>	<b>66,93%</b>
18	19,394	23,752	27,461	30 248	32 703									991 811	3,30%



19	9,090	11,633	14,150	15,815	17,195									969,282	1,77%
20	5,962	7,706	9,428	10,627	11,654									947,258	1,23%
21	776	1,408	2,270	3,141	4,040									924,258	0,44%
<b>Total</b>	<b>13,614,249</b>	<b>13,620,190</b>	<b>13,649,312</b>	<b>13,668,608</b>	<b>13,554,767</b>									<b>23,985,960</b>	<b>56,51%</b>
>=22	5	5	6	7	7									916,455	0,00%
<b>Total</b>	<b>13,614,254</b>	<b>13,620,195</b>	<b>13,649,318</b>	<b>13,668,615</b>	<b>13,554,774</b>									<b>24,902,415</b>	<b>54,43%</b>

**Figure 10: Number of Children Receiving All Child Grants Aged 0 to 1**



**Table 15: Number of Children Receiving the Child Support Grants per Age Category per Month against Mid-Year Population Estimates: April 22 – July 2022**

Age	Begin of April 22	End of Apr. 22	May 22	June 22	July. 22	Aug22	Sept.22	Oct.22	Nov.22	Dec.22	Jan.23	Feb.23	Mar 23	Mid-year Population estimates 2022	% of children receiving grants by Marc..20
Invalid DOB		0													0.00%
0	543,524	530,801	534,839	535 240	538 492									1 186 871	45,37%
1	744,108	745,405	746,262	746 015	744 105									1 153 144	64,53%
2	766,827	766,061	768,879	770 463	766 648									1 129 900	67,85%
3	755,309	758,763	761,778	765 094	761 209									1 115 661	68,23%
4	732,699	734,015	735,834	737 272	732 687									1 108 946	66,07%
5	714,010	714,256	715,588	716 966	712 733									1 108 278	64,31%
6	730,305	726,903	724,112	721 244	711 145									1 112 177	63,94%
7	789,727	787,161	782,791	779 494	767 486									1 119 165	68,58%
8	780,638	782,764	786,452	789 132	781 758									1 127 761	69,32%
9	781,347	779,323	776,618	775 492	766 770									1 136 488	67,47%
10	777,024	778,606	779,063	779 793	771 925									1 146 807	67,31%
11	756,488	758,826	763,640	765 354	756 443									1 160 178	65,20%
12	747,243	747,070	745,642	745 947	738 475									1 160 422	63,64%
13	772,531	770,247	769,602	769 590	758 060									1 140 179	66,49%
14	741,746	742,764	742,486	743 568	737 675									1 106 791	66,65%
15	726,299	728,035	730,062	730 888	722 870									1 076 172	67,17%
16	697,589	699,634	700,890	702 576	696 111									1 046 592	66,51%
17	609,004	613,996	620,553	624 773	617 419									1 017 819	60,66%
<b>Total</b>	<b>13,166,418</b>	<b>13,164,630</b>	<b>13,185,091</b>	<b>13 198 901</b>	<b>13 082 011</b>									<b>20 153 352</b>	<b>64,91%</b>
18	2	2	2	2	2									991 811	0,00%
19	0	0	0	0	0									969 282	0,00%
20	0	0	0	0	0									947 258	0,00%

21	1	1	1	1	1									924 258	0,00%
<b>Total</b>	<b>13,166,421</b>	<b>13,164,633</b>	<b>13,185,094</b>	<b>13 198 904</b>	<b>13 082 014</b>									<b>23 985 960</b>	<b>54,54%</b>
>=22	3	3	3	3	3									916 455	0,00%
<b>Total</b>	<b>13,166,424</b>	<b>13,164,636</b>	<b>13,185,097</b>	<b>13 198 907</b>	<b>13 082 017</b>									<b>24 902 415</b>	<b>52,53%</b>

**Table 16: Number of Children Receiving the Child Support Grants Top Up: July 2022**

Region	End June 22	End July 22	End Aug.22	End Sept.22	End Oct.22	End Nov.22	End Dec.22	End Jan.23	End Feb.23	End Mar.23
Eastern Cape	306	1 249								
Free State	100	392								
Gauteng	239	579								
KwaZulu Natal	458	1228								
Limpopo	227	633								
Mpumalanga	119	283								
North West	64	249								
Northern Cape	71	199								
Western Cape	64	206								
<b>Total</b>	<b>1 648</b>	<b>5 018</b>								

**Table 17: FCG with expired Court Orders as at the end of July 2022**

Region	Total FCG with Court Order Expiry 202208
ECA	1 490
FST	275
GAU	802
KZN	1 106
LIM	349
MPU	163
NCA	121
NWP	274
WCA	705
<b>Grand Total</b>	<b>5 285</b>

**Table 18: National: Number of Children Receiving Child Grants per Age as at the end of July 2022 against Mid-year Population Estimates 2022**

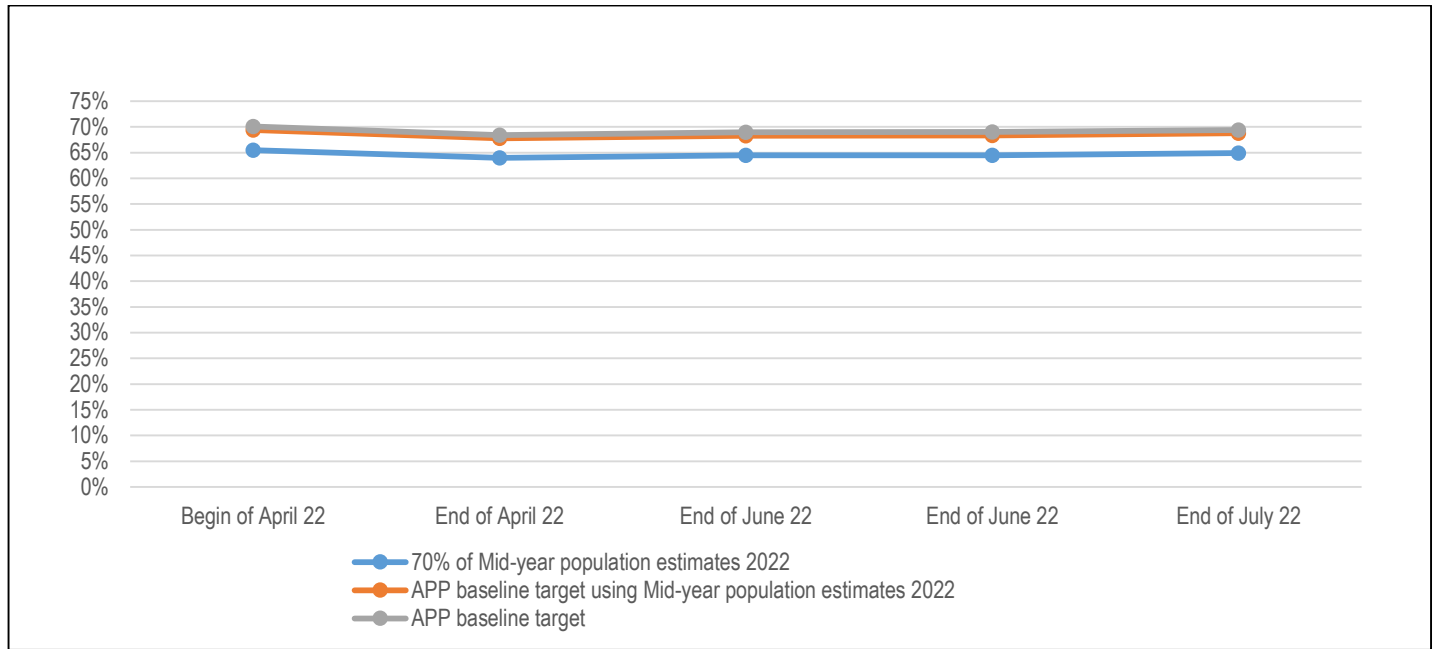
Child Age Grouping	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates 2022)	% of eligible children receiving grants (APP baseline target using Mid-year population estimates 2022)	% of eligible children receiving grants (APP baseline target)
Invalid DOB	0	0	0	0		0.00%	0.00%		
(< 1 Year)	502	538 492	196	539 190	1 186 871	45,43%	64,90%	68,76%	69,42%
(1 Year)	2 210	744 105	979	747 294	1 153 144	64,80%	92,58%		
(2 Years)	3 158	766 648	1 419	771 225	1 129 900	68,26%	97,51%		
(3 Years)	4 069	761 209	2 135	767 413	1 115 661	68,79%	98,27%		
(4 Years)	5 027	732 687	2 914	740 628	1 108 946	66,79%	95,41%		
(5 Years)	5 645	712 733	3 798	722 176	1 108 278	65,16%	93,09%		
(6 Years)	6 609	711 145	5 059	722 813	1 112 177	64,99%	92,84%		
(7 Years)	7 962	767 486	6 646	782 094	1 119 165	69,88%	99,83%		
(8 Years)	8 706	781 758	8 380	798 844	1 127 761	70,83%	101,19%		
(9 Years)	9 321	766 770	10 412	786 503	1 136 488	69,20%	98,86%		
(10 Years)	10 091	771 925	12 814	794 830	1 146 807	69,31%	99,01%		
(11 Years)	10 863	756 443	15 846	783 152	1 160 178	67,50%	96,43%		
(12 Years)	11 453	738 475	18 986	768 914	1 160 422	66,26%	94,66%		
(13 Years)	12 641	758 060	23 894	794 595	1 140 179	69,69%	99,56%		
(14 Years)	13 453	737 675	28 104	779 232	1 106 791	70,40%	100,58%		
(15 Years)	14 181	722 870	33 028	770 079	1 076 172	71,56%	102,22%		
(16 Years)	14 139	696 111	36 973	747 223	1 046 592	71,40%	101,99%		
(17 Years)	13 463	617 419	42 088	672 970	1 017 819	66,12%	94,46%		
<b>Total</b>	<b>153 493</b>	<b>13 082 011</b>	<b>253 671</b>	<b>13 489 175</b>	<b>20 153 352</b>	<b>66,93%</b>	<b>95,62%</b>		
(18 Years)	0	2	32 701	32 703	991 811	3,30%	4,71%		
(19 Years)	0	0	17 195	17 195	969 282	1,77%	2,53%		
(20 Years)	2	0	11 652	11 654	947 258	1,23%	1,76%		
(21 Years)	0	1	4 039	4 040	924 258	0,44%	0,62%		
<b>Total</b>	<b>153 495</b>	<b>13 082 014</b>	<b>319 258</b>	<b>13 554 767</b>	<b>23 985 960</b>	<b>56,51%</b>	<b>80,73%</b>		
(>= 22 Years)	2	3	2	7	916 455	0,00%	0,00%		
<b>Total</b>	<b>153 497</b>	<b>13 082 017</b>	<b>319 260</b>	<b>13 554 774</b>	<b>24 902 415</b>	<b>54,43%</b>	<b>77,76%</b>		

Source: BI SharePoint cube

**Disclaimer:** APP baseline target was calculated using Mid-year population estimate 2021. The eligible children were calculated using both the 2021 and 2022 Mid-year population estimate as shown in Table 18 to Table 27.

Table 18 illustrates the distribution in the number of children by age receiving social grants compared to Stats SA's population estimates for 2020. As at 31st of July 2022 **13 554 774** of country's children were in receipt of a social grant.

**Figure 11: Eligible Percentage of Children Receiving All Child Grants Aged 0 to 1**



**Table 19: Eastern Cape: Number of Children Receiving Grants per Age Category as at the end of July 2022 Against Mid-Year Population Estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (APP baseline target using Mid-year population estimates 2022)	% of eligible children receiving grants ( APP baseline target)
0	52	83 847	16	83 915	146 599	57,24%	81,77%	71,55%	76,43%
1	246	108 407	117	108 770	142 180	76,50%	109,29%		
2	342	107 927	197	108 466	139 580	77,71%	111,01%		
3	526	107 378	324	108 228	138 519	78,13%	111,62%		
4	688	104 566	428	105 682	138 717	76,19%	108,84%		
5	770	100 884	625	102 279	139 894	73,11%	104,45%		
6	907	102 492	856	104 255	141 772	73,54%	105,05%		
7	1 106	113 226	1 260	115 592	144 071	80,23%	114,62%		
8	1 198	117 922	1 595	120 715	146 511	82,39%	117,70%		
9	1 283	113 515	2 068	116 866	148 813	78,53%	112,19%		
10	1 499	117 618	2 704	121 821	151 131	80,61%	115,15%		
11	1 639	115 297	3 419	120 355	153 622	78,34%	111,92%		
12	1 737	111 780	4 153	117 670	153 832	76,49%	109,27%		
13	1 997	116 936	5 274	124 207	150 611	82,47%	117,81%		
14	2 105	116 237	6 366	124 708	144 985	86,01%	122,88%		
15	2 343	115 633	7 432	125 408	139 527	89,88%	128,40%		
16	2 321	112 650	8 611	123 582	134 202	92,09%	131,55%		
17	2 285	99 430	9 485	111 200	127 509	87,21%	124,59%		
<b>Total</b>	<b>23 044</b>	<b>1 965 745</b>	<b>54 930</b>	<b>2 043 719</b>	<b>2 582 075</b>	<b>79,15%</b>	<b>113,07%</b>		
18	0	0	7 262	7 262	119 114	6,10%	8,71%		
19	0	0	4 041	4 041	109 906	3,68%	5,25%		
20	1	0	2 391	2 392	100 883	2,37%	3,39%		
21	0	0	590	590	91 575	0,64%	0,92%		
22	0	0	0	0	85 259	0,00%	0,00%		
>=23	1	1	0	2	83 585	0,00%	0,00%		
<b>Total</b>	<b>23 046</b>	<b>1 965 746</b>	<b>69 214</b>	<b>2 058 006</b>	<b>3 172 397</b>	<b>64,87%</b>	<b>92,67%</b>		

Source: BI SharePoint cube

Table 19 illustrates the distribution in the number of children by age receiving social grants in the Eastern Cape in comparison with Stats SA's population estimates for 2022. As at 31st of July 2022 there were **2 058 006** of children in receipt of a social grant in the Eastern Cape.

**Table 20: Free State: Number of Children Receiving Grants per Age Category as at the end of July 2022 Against Mid-Year Population Estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (APP baseline target using Mid-year population estimates 2022)	% of eligible children receiving grants ( APP baseline target)
0	45	29 576	20	29 641	55 536	53,37%	76,25%	76,25%	74,94%
1	139	39 114	75	39 328	53 338	73,73%	105,33%		
2	165	39 614	105	39 884	51 947	76,78%	109,68%		
3	253	39 901	178	40 332	51 254	78,69%	112,42%		
4	277	38 365	227	38 869	51 147	75,99%	108,56%		
5	310	37 574	260	38 144	51 519	74,04%	105,77%		
6	380	37 331	350	38 061	52 259	72,83%	104,04%		
7	439	40 933	456	41 828	53 258	78,54%	112,20%		
8	482	41 829	605	42 916	54 406	78,88%	112,69%		
9	513	41 917	655	43 085	55 593	77,50%	110,71%		
10	579	42 560	799	43 938	56 887	77,24%	110,34%		
11	641	42 127	952	43 720	58 354	74,92%	107,03%		
12	724	42 113	1 211	44 048	59 002	74,66%	106,65%		
13	735	43 153	1 468	45 356	58 368	77,71%	111,01%		
14	820	42 218	1 772	44 810	56 871	78,79%	112,56%		
15	884	40 887	2 223	43 994	55 475	79,30%	113,29%		
16	839	39 708	2 479	43 026	54 083	79,56%	113,65%		
17	885	35 826	2 922	39 633	52 522	75,46%	107,80%		
<b>Total</b>	<b>9 110</b>	<b>714 746</b>	<b>16 757</b>	<b>740 613</b>	<b>981 821</b>	<b>75,43%</b>	<b>107,76%</b>		
18	0	0	2 517	2 517	50 835	4,95%	7,07%		
19	0	0	1 677	1 677	49 125	3,41%	4,88%		
20	0	0	1 262	1 262	47 415	2,66%	3,80%		
21	0	0	530	530	45 650	1,16%	1,66%		
22	0	0	1	1	44 501	0,00%	0,00%		
>=23	0	0	0	0	44 290	0,00%	0,00%		
<b>Total</b>	<b>9 110</b>	<b>714 746</b>	<b>22 744</b>	<b>746 600</b>	<b>1 263 637</b>	<b>59,08%</b>	<b>84,40%</b>		

Source: BI SharePoint cube

Table 20 illustrates the distribution in the number of children by age receiving social grants in the Free State in comparison with Stats SA's population estimates for 2022. As at 31<sup>st</sup> of July 2022 there were **749 256** of Free State's children in receipt of a social grant.

**Table 21: Gauteng: Number of Children Receiving Grants per Age Category as at the end of July 2022 Against Mid-Year Population Estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (APP baseline target using Mid-year population estimates 2022)	% of eligible children receiving grants (APP baseline target)
0	82	70 387	23	70 492	267 604	26,34%	37,63%	52,68%	53,06%
1	376	105 660	139	106 175	263 345	40,32%	57,60%		
2	507	117 575	226	118 308	259 874	45,53%	65,04%		
3	653	118 585	316	119 554	257 088	46,50%	66,43%		
4	779	114 810	428	116 017	254 886	45,52%	65,02%		
5	916	114 869	545	116 330	253 165	45,95%	65,64%		
6	1 018	112 342	663	114 023	251 823	45,28%	64,68%		
7	1 249	119 843	833	121 925	250 758	48,62%	69,46%		
8	1 322	121 653	1 129	124 104	249 869	49,67%	70,95%		
9	1 445	121 255	1 329	124 029	249 052	49,80%	71,14%		
10	1 429	120 916	1 712	124 057	248 755	49,87%	71,24%		
11	1 560	118 480	2 119	122 159	249 424	48,98%	69,97%		
12	1 588	116 421	2 543	120 552	248 213	48,57%	69,38%		
13	1 695	118 443	3 101	123 239	243 923	50,52%	72,18%		
14	1 700	113 264	3 685	118 649	238 098	49,83%	71,19%		
15	1 844	109 358	4 311	115 513	233 314	49,51%	70,73%		
16	1 686	104 851	4 774	111 311	228 857	48,64%	69,48%		
17	1 623	90 610	5 302	97 535	227 692	42,84%	61,19%		
<b>Total</b>	<b>21 472</b>	<b>2 009 322</b>	<b>33 178</b>	<b>2 063 972</b>	<b>4 475 742</b>	<b>46,11%</b>	<b>65,88%</b>		
18	0	1	4 125	4 126	231 495	1,78%	2,55%		
19	0	0	2 001	2 001	238 871	0,84%	1,20%		
20	0	0	1 200	1 200	246 210	0,49%	0,70%		
21	0	0	436	436	253 585	0,17%	0,25%		
22	0	0	0	0	263 311	0,00%	0,00%		
>=23 Years	0	2	0	2	275 966	0,00%	0,00%		
<b>Total</b>	<b>21 472</b>	<b>2 009 325</b>	<b>40 940</b>	<b>2 071 737</b>	<b>5 985 181</b>	<b>34,61%</b>	<b>49,45%</b>		

Source: BI SharePoint cube

Table 21 illustrates the distribution in the number of children by age receiving social grants in the Gauteng in comparison with Stats SA's population estimates for 2022. As at 31st July 2022 there were **2 071 737** of Gauteng's children in receipt of a social grant.



**Table 22: KwaZulu-Natal: Number of Children Receiving Grants per Age Category as at the end of July 2022 Against Mid-Year Population Estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (APP baseline target using Mid-year population estimates 2022)	% of eligible children receiving grants (APP baseline target)
0	157	125 579	35	125 771	250 855	50,14%	71,62%	71,62%	71,86%
1	549	165 793	139	166 481	244 538	68,08%	97,26%		
2	837	170 235	161	171 233	240 115	71,31%	101,88%		
3	1 001	171 964	289	173 254	237 312	73,01%	104,30%		
4	1 190	160 250	381	161 821	235 856	68,61%	98,01%		
5	1 266	154 912	556	156 734	235 475	66,56%	95,09%		
6	1 550	157 301	682	159 533	235 893	67,63%	96,61%		
7	1 911	170 673	924	173 508	236 839	73,26%	104,66%		
8	2 154	173 985	1 185	177 324	238 039	74,49%	106,42%		
9	2 227	168 459	1 502	172 188	239 220	71,98%	102,83%		
10	2 518	169 050	1 899	173 467	240 618	72,09%	102,99%		
11	2 737	168 568	2 387	173 692	242 472	71,63%	102,33%		
12	2 919	163 764	3 080	169 763	241 955	70,16%	100,23%		
13	3 220	169 298	4 076	176 594	237 772	74,27%	106,10%		
14	3 565	165 846	5 254	174 665	231 183	75,55%	107,93%		
15	3 668	164 737	6 376	174 781	225 003	77,68%	110,97%		
16	3 888	160 048	7 450	171 386	218 985	78,26%	111,81%		
17	3 540	142 983	9 075	155 598	212 726	73,14%	104,49%		
<b>Total</b>	<b>38 897</b>	<b>2 923 445</b>	<b>45 451</b>	<b>3 007 793</b>	<b>4 244 857</b>	<b>70,86%</b>	<b>101,22%</b>		
18	0	0	6 775	6 775	206 409	3,28%	4,69%		
19	0	0	2 855	2 855	200 351	1,43%	2,04%		
20	0	0	2 202	2 202	194 364	1,13%	1,62%		
21	0	0	755	755	188 104	0,40%	0,57%		
22	0	0	0	0	184 716	0,00%	0,00%		
>=23 Years	0	0	0	0	185 625	0,00%	0,00%		
<b>Total</b>	<b>38 897</b>	<b>2 923 445</b>	<b>58 038</b>	<b>3 020 380</b>	<b>5 404 425</b>	<b>55,89%</b>	<b>79,84%</b>		

Source: BI SharePoint Cube

Table 22 illustrates the distribution in the number of children by age receiving social grants in the KwaZulu-Natal in comparison with Stats SA's population estimates for 2022. As at 31st of July 2022 there were **3 020 380** of KwaZulu-Natal's children in receipt of a social grant.

**Table 23: Limpopo: Number of Children Receiving Grants per Age Category as at the end of July 2022 Against Mid-Year Population Estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (APP baseline target using Mid-year population estimates 2022)	% of eligible children receiving grants ( APP baseline target)
0	29	98 981	2	99 012	136 273	72,66%	103,80%	85,48%	86,19%
1	268	128 015	40	128 323	133 807	95,90%	137,00%		
2	373	129 113	65	129 551	132 283	97,94%	139,91%		
3	468	120 378	123	120 969	131 542	91,96%	131,37%		
4	573	115 608	230	116 411	131 429	88,57%	126,53%		
5	692	112 722	354	113 768	131 786	86,33%	123,33%		
6	730	109 970	451	111 151	132 456	83,92%	119,88%		
7	906	118 084	621	119 611	133 282	89,74%	128,20%		
8	1 024	118 572	855	120 451	134 108	89,82%	128,31%		
9	1 089	116 299	1 219	118 607	134 775	88,00%	125,72%		
10	1 219	115 433	1 550	118 202	135 354	87,33%	124,75%		
11	1 196	111 014	1 969	114 179	135 913	84,01%	120,01%		
12	1 292	105 645	2 284	109 221	135 165	80,81%	115,44%		
13	1 449	106 513	2 981	110 943	132 502	83,73%	119,61%		
14	1 516	103 814	3 410	108 740	128 445	84,66%	120,94%		
15	1 507	101 620	3 991	107 118	124 469	86,06%	122,94%		
16	1 537	96 962	4 380	102 879	120 693	85,24%	121,77%		
17	1 445	85 449	4 999	91 893	115 576	79,51%	113,58%		
<b>Total</b>	<b>17 313</b>	<b>1 994 192</b>	<b>29 524</b>	<b>2 041 029</b>	<b>2 359 857</b>	<b>86,49%</b>	<b>123,56%</b>		
18	0	0	4 205	4 205	108 632	3,87%	5,53%		
19	0	0	2 653	2 653	100 763	2,63%	3,76%		
20	0	0	2 088	2 088	93 149	2,24%	3,20%		
21	0	0	857	857	85 311	1,00%	1,44%		
22	0	0	1	1	80 060	0,00%	0,00%		
>=23 Years	0	0	0	0	78 838	0,00%	0,00%		
<b>Total</b>	<b>17 313</b>	<b>1 994 192</b>	<b>39 328</b>	<b>2 050 833</b>	<b>2 906 612</b>	<b>70,56%</b>	<b>100,80%</b>		

Source: BI SharePoint Cube

Table 23 illustrates the distribution in the number of children by age receiving social grants in the Limpopo in comparison with Stats SA's population estimates for 2022. As at 31<sup>st</sup> of July 2022 there were **2 050 833** of Limpopo's children in receipt of a social grant.

**Table 24: Mpumalanga: Number of Children Receiving Grants per Age Category as at end of July 2022 against Mid-Year Population Estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (APP baseline target using Mid-year population estimates 2022)	% of eligible children receiving grants ( APP baseline target)
0	33	55 001	5	55 039	95 953	57,36%	81,94%	81,94%	77,57%
1	193	81 937	24	82 154	90 342	90,94%	129,91%		
2	250	73 496	41	73 787	86 459	85,34%	121,92%		
3	302	70 168	90	70 560	84 079	83,92%	119,89%		
4	371	67 921	110	68 402	82 978	82,43%	117,76%		
5	453	65 521	151	66 125	82 932	79,73%	113,91%		
6	556	64 716	232	65 504	83 716	78,25%	111,78%		
7	602	68 228	344	69 174	85 106	81,28%	116,11%		
8	675	69 194	459	70 328	86 878	80,95%	115,64%		
9	746	68 084	610	69 440	88 806	78,19%	111,70%		
10	796	68 488	755	70 039	91 085	76,89%	109,85%		
11	813	65 768	974	67 555	93 905	71,94%	102,77%		
12	877	64 305	1 208	66 390	94 960	69,91%	99,88%		
13	1 009	66 412	1 586	69 007	93 191	74,05%	105,78%		
14	981	63 953	1 788	66 722	89 624	74,45%	106,35%		
15	1 025	62 784	2 219	66 028	86 402	76,42%	109,17%		
16	1 036	60 804	2 558	64 398	83 168	77,43%	110,62%		
17	1 042	55 514	3 020	59 576	80 361	74,14%	105,91%		
<b>Total</b>	<b>11 760</b>	<b>1 192 294</b>	<b>16 174</b>	<b>1 220 228</b>	<b>1 579 944</b>	<b>77,23%</b>	<b>110,33%</b>		
18	0	0	2 435	2 435	78 439	3,10%	4,43%		
19	0	0	1 264	1 264	77 196	1,64%	2,34%		
20	0	0	841	841	75 864	1,11%	1,58%		
21	0	1	333	334	74 469	0,45%	0,64%		
22	0	0	0	0	74 030	0,00%	0,00%		
>=23 Years	0	0	0	0	74 934	0,00%	0,00%		
<b>Total</b>	<b>11 760</b>	<b>1 192 295</b>	<b>21 047</b>	<b>1 225 102</b>	<b>2 034 877</b>	<b>60,21%</b>	<b>86,01%</b>		

Source: BI SharePoint Cube

Table 24 illustrates the distribution in the number of children by age receiving social grants in the Mpumalanga in comparison with Stats SA's population estimates for 2022. As at 31<sup>st</sup> of July 2022 there were **1 225 102** of Mpumalanga's children in receipt of a social grant.

**Table 25: Northern Cape: Number of Children Receiving Grants per Age Category as at the end of July 2022 against Mid-Year Population Estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (APP baseline target using Mid-year population estimates 2022)	% of eligible children receiving grants ( APP baseline target)
0	14	13 981	8	14 003	26 016	53,83%	76,89%	71,77%	71,22%
1	64	19 335	50	19 449	25 614	75,93%	108,47%		
2	85	19 305	54	19 444	25 346	76,71%	109,59%		
3	119	19 829	86	20 034	25 190	79,53%	113,62%		
4	160	19 219	114	19 493	25 124	77,59%	110,84%		
5	190	18 595	145	18 930	25 126	75,34%	107,63%		
6	253	18 775	211	19 239	25 175	76,42%	109,17%		
7	287	20 025	255	20 567	25 247	81,46%	116,37%		
8	307	19 703	299	20 309	25 322	80,20%	114,57%		
9	350	19 610	368	20 328	25 378	80,10%	114,43%		
10	365	19 145	437	19 947	25 433	78,43%	112,04%		
11	380	18 571	511	19 462	25 506	76,30%	109,01%		
12	412	18 438	660	19 510	25 371	76,90%	109,85%		
13	459	18 581	794	19 834	24 925	79,57%	113,68%		
14	564	17 743	841	19 148	24 269	78,90%	112,71%		
15	554	17 440	1 033	19 027	23 643	80,48%	114,97%		
16	558	16 582	1 051	18 191	23 046	78,93%	112,76%		
17	569	15 123	1 180	16 872	22 361	75,45%	107,79%		
<b>Total</b>	<b>5 690</b>	<b>330 000</b>	<b>8 097</b>	<b>343 787</b>	<b>448 092</b>	<b>76,72%</b>	<b>109,60%</b>		
18	0	0	870	870	21 570	4,03%	5,76%		
19	0	0	550	550	20 748	2,65%	3,79%		
20	1	0	375	376	19 963	1,88%	2,69%		
21	0	0	114	114	19 171	0,59%	0,85%		
22	0	0	0	0	18 708	0,00%	0,00%		
>=23 Years	0	0	0	0	18 738	0,00%	0,00%		
<b>Total</b>	<b>5 691</b>	<b>330 000</b>	<b>10 006</b>	<b>345 697</b>	<b>566 989</b>	<b>60,97%</b>	<b>87,10%</b>		

Source: BI SharePoint Cube

Table 25 illustrates the distribution in the number of children by age receiving social grants in the Northern Cape in comparison with Stats SA's population estimates for 2022. As at 31st of July 2022 there were **345 697** of Northern Cape's children in receipt of a social grant

**Table 26: North West: Number of Children Receiving Grants per Age Category as at end of July 2022 Against Mid-Year Population Estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (APP baseline target using Mid-year population estimates 2022)	% of eligible children receiving grants ( APP baseline target)
0	19	38 330	9	38 358	83 370	46,01%	65,73%	70,78%	72,01%
1	120	53 099	29	53 248	80 308	66,30%	94,72%		
2	190	54 561	51	54 802	78 253	70,03%	100,05%		
3	220	53 529	93	53 842	77 064	69,87%	99,81%		
4	306	51 824	162	52 292	76 600	68,27%	97,52%		
5	326	49 473	204	50 003	76 721	65,17%	93,11%		
6	362	48 837	303	49 502	77 287	64,05%	91,50%		
7	461	51 859	429	52 749	78 157	67,49%	96,42%		
8	523	53 538	590	54 651	79 190	69,01%	98,59%		
9	580	53 838	772	55 190	80 247	68,78%	98,25%		
10	597	53 997	1 009	55 603	81 430	68,28%	97,55%		
11	737	51 913	1 323	53 973	82 843	65,15%	93,07%		
12	715	51 136	1 601	53 452	83 127	64,30%	91,86%		
13	830	52 167	1 996	54 993	81 653	67,35%	96,21%		
14	846	50 401	2 277	53 524	79 012	67,74%	96,77%		
15	967	48 707	2 653	52 327	76 563	68,34%	97,64%		
16	950	46 151	2 902	50 003	74 201	67,39%	96,27%		
17	921	42 144	3 322	46 387	71 606	64,78%	92,54%		
<b>Total</b>	<b>9 670</b>	<b>905 504</b>	<b>19 725</b>	<b>934 899</b>	<b>1 417 633</b>	<b>65,95%</b>	<b>94,21%</b>		
18	0	0	2 712	2 712	68 811	3,94%	5,63%		
19	0	0	1 528	1 528	66 025	2,31%	3,31%		
20	0	0	976	976	63 314	1,54%	2,20%		
21	0	0	332	332	60 529	0,55%	0,78%		
22	0	0	0	0	59 037	0,00%	0,00%		
>= 23 Years	0	0	0	0	59 481	0,00%	0,00%		
<b>Total</b>	<b>9 670</b>	<b>905 504</b>	<b>25 273</b>	<b>940 447</b>	<b>1 794 830</b>	<b>52,40%</b>	<b>74,85%</b>		

Source: BI SharePoint Cube

Table 26 illustrates the distribution in the number of children by age receiving social grants in the North West in comparison with Stats SA's population estimates for 2022. As at 31st of July 2022 there were **940 447** of North West's children were in receipt of a social grant

**Table 27: Western Cape: Number of Children Receiving Grants per Age Category as at end of July 2022 against Mid-Year Population Estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (APP baseline target using Mid-year population estimates 2022)	% of eligible children receiving grants ( APP baseline target)
0	71	22 810	78	22 959	124 666	18,42%	26,31%	36,83%	37,81%
1	255	42 745	366	43 366	119 671	36,24%	51,77%		
2	409	54 822	519	55 750	116 043	48,04%	68,63%		
3	527	59 477	636	60 640	113 613	53,37%	76,25%		
4	683	60 124	834	61 641	112 209	54,93%	78,48%		
5	722	58 183	958	59 863	111 660	53,61%	76,59%		
6	853	59 381	1 311	61 545	111 796	55,05%	78,64%		
7	1 001	64 615	1 524	67 140	112 446	59,71%	85,30%		
8	1 021	65 362	1 663	68 046	113 439	59,98%	85,69%		
9	1 088	63 793	1 889	66 770	114 605	58,26%	83,23%		
10	1 089	64 718	1 949	67 756	116 114	58,35%	83,36%		
11	1 160	64 705	2 192	68 057	118 139	57,61%	82,30%		
12	1 189	64 873	2 246	68 308	118 797	57,50%	82,14%		
13	1 247	66 557	2 618	70 422	117 233	60,07%	85,81%		
14	1 356	64 199	2 711	68 266	114 304	59,72%	85,32%		
15	1 389	61 704	2 790	65 883	111 775	58,94%	84,20%		
16	1 324	58 355	2 768	62 447	109 357	57,10%	81,58%		
17	1 153	50 340	2 783	54 276	107 465	50,51%	72,15%		
<b>Total</b>	<b>16 537</b>	<b>1 046 763</b>	<b>29 835</b>	<b>1 093 135</b>	<b>2 063 330</b>	<b>52,98%</b>	<b>75,68%</b>		
18	0	1	1 800	1 801	106 505	1,69%	2,42%		
19	0	0	626	626	106 297	0,59%	0,84%		
20	0	0	317	317	106 097	0,30%	0,43%		
21	0	0	92	92	105 863	0,09%	0,12%		
22	0	0	0	0	106 833	0,00%	0,00%		
>=23	1	0	0	1	109 486	0,00%	0,00%		
<b>Total</b>	<b>16 538</b>	<b>1 046 764</b>	<b>32 670</b>	<b>1 095 972</b>	<b>2 704 411</b>	<b>40,53%</b>	<b>57,89%</b>		

Source: BI SharePoint Cube

Table 27 illustrates the distribution in the number of children by age receiving social grants in the Western Cape in comparison with Stats SA's population estimates for 2022. As at 31st of July 2022 there were **1 095 972** of Western Cape's children in receipt of a social grant.

## INDICATOR 4: NUMBER OF NEW APPLICATIONS BY GRANT TYPE, STATUS AND REGION

### KPA 4: SERVICE DELIVERY QUALITY

Table 28: NATIONAL: Total Number of Applications by Application Status as at the end of July 2022

	GRANT SERVICE	CDG	CSG	DG	FCG	GIA	OAG	TOTAL	PERCENTAGE
April 2022	Continuation				5 504			5 504	3,41%
	Exception			805		173	664	1 642	1,02%
	New Application	2 108	64 337	21 599	2 995	6 231	21 114	118 384	73,39%
	Re-instatement	189	2 251	19 374	439	317	252	22 822	14,15%
	Transfer	118	12 180			607		12 905	8,00%
	U4		46	10	1		2	59	0,04%
	<b>Total</b>	<b>2 415</b>	<b>78 814</b>	<b>41 788</b>	<b>9 546</b>	<b>6 721</b>	<b>22 032</b>	<b>161 316</b>	<b>100%</b>
May 2022	Continuation				5 032			5 032	2,61%
	Exception			4		3	7	14	0,01%
	New Application	2 590	82 041	25 400	3 127	7 262	27 131	147 551	76,39%
	Re-instatement	234	2 358	21 558	337	386	240	25 113	13,00%
	Transfer	160	14 330			791		15 281	7,91%
	U4	8	108	20	4	1	26	167	0,09%
	<b>Total</b>	<b>2 992</b>	<b>98 837</b>	<b>46 982</b>	<b>9 291</b>	<b>7 652</b>	<b>27 404</b>	<b>193 158</b>	<b>100%</b>
June 2022	Continuation				479			479	0,27%
	Exception			4		1	24	29	0,02%
	New Application	2 280	73 395	24 845	4 949	7 437	25 773	138 679	78,67%

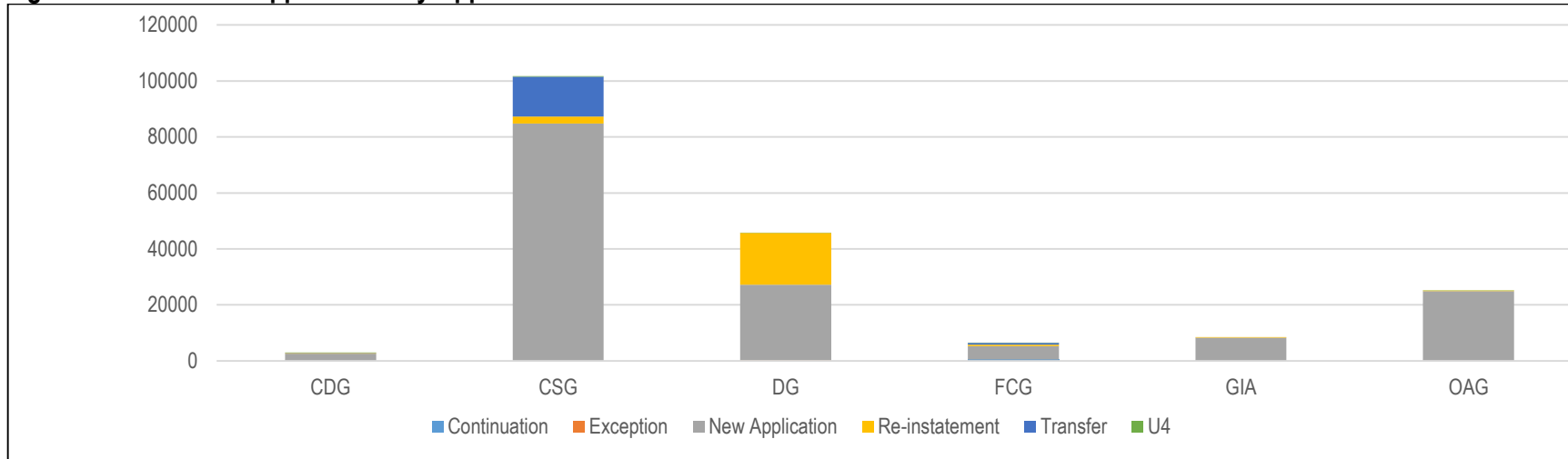
	Re-instatement	166	1 882	19 812	342	344	201	22 747	12,90%
	Transfer	153	13 379		634			14 166	8,04%
	U4	22	104	11	14		24	175	0,10%
	<b>Total</b>	<b>2 621</b>	<b>88 760</b>	<b>44 672</b>	<b>6 418</b>	<b>7 782</b>	<b>26 022</b>	<b>176 275</b>	<b>100%</b>
July 2022	Continuation				531			531	0.28%
	Exception			202		36	115	353	0.19%
	New Application	2 542	84 765	27 022	4 760	8 235	24 855	152 179	79.87%
	Re-instatement	218	2 532	18 469	481	270	194	22 164	11.63%
	Transfer	148	14 256		688			15 092	7.92%
	U4	11	184	9	6		15	225	0.12%
	<b>Total</b>	<b>2 919</b>	<b>101 737</b>	<b>45 702</b>	<b>6 466</b>	<b>8 541</b>	<b>25 179</b>	<b>190 544</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 28 illustrates there were **190 544** applications by grant type as at the end of July 2022.



**Figure 12: Number of Applications by Application Status**

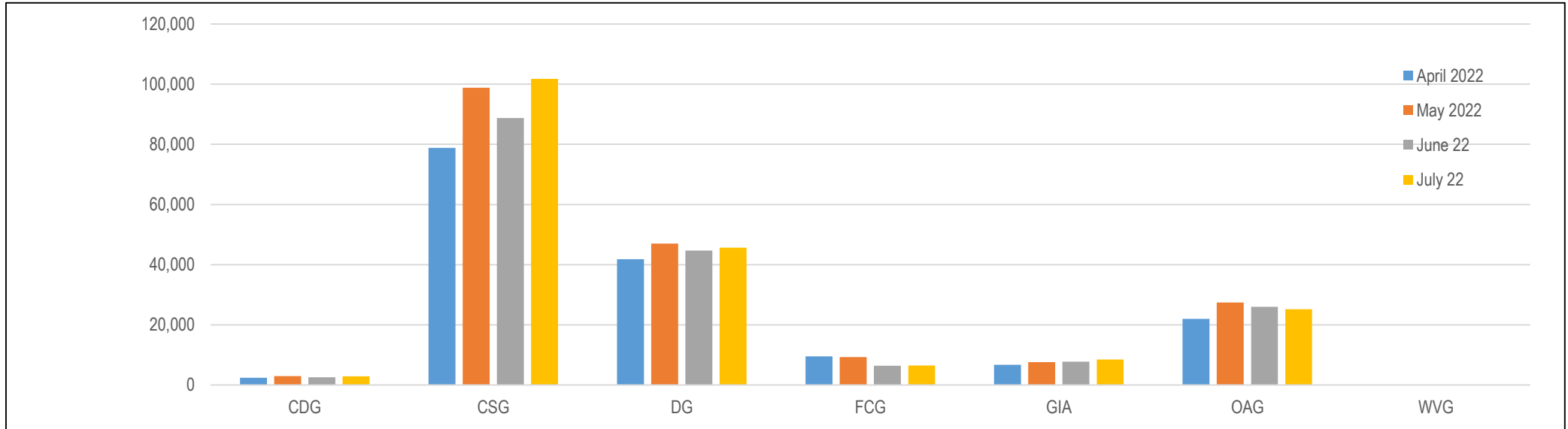


**Table 29: Total Number of All Applications Processed by Grant Type as at end of July 2022**

Grant Type	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec. 22	Jan 23	Feb 23	Mar 23	Total	% increase
CDG	2 415	2 992	2 621	2 919									10 947	1,52%
CSG	78 814	98 837	88 760	101 737									368 148	51,04%
DG	41 788	46 982	44 672	45 702									179 144	24,84%
FCG	9 546	9 291	6 418	6 466									31 721	4,40%
GIA	6 721	7 652	7 782	8 541									30 696	4,26%
OAG	22 032	27 404	26 022	25 179									100 637	13,95%
WVG														
<b>Total</b>	<b>161 316</b>	<b>193 158</b>	<b>176 275</b>	<b>190 544</b>									<b>721 293</b>	<b>100%</b>

Source: SASSA BI data warehouse

**Figure 13: Number of Applications Processed by Grant Type**



**Table 30: Total Number of All Applications of Social Grants Processed by Average Waiting Periods for end of July 2022**

Aver. Waiting Period	Apr 22	May 22	Jun 22	July 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb. 23	Mar. 23	Total	% Process
1 Day	108 393	131 053	126 993	126 643									493 082	68,36%
5 Days	11 256	14 585	11 549	14 364									51 754	7,18%
10 Days	3 818	5 414	3 794	4 945									17 971	2,49%
15 Days	4 450	4 964	4 073	5 734									19 221	2,66%
30 Days	24 397	27 928	24 634	32 648									109 607	15,20%
60 Days	2 257	2 748	1 412	2 200									8 617	1,19%
90 Days	728	955	621	945									3 249	0,45%
>90 Days	6 017	5 507	3 198	3 060									17 782	2,47%
Unspecified		4	1	5									10	0,00%
<b>Total</b>	<b>161 312</b>	<b>193 156</b>	<b>176 275</b>	<b>190 544</b>									<b>721 293</b>	<b>100%</b>

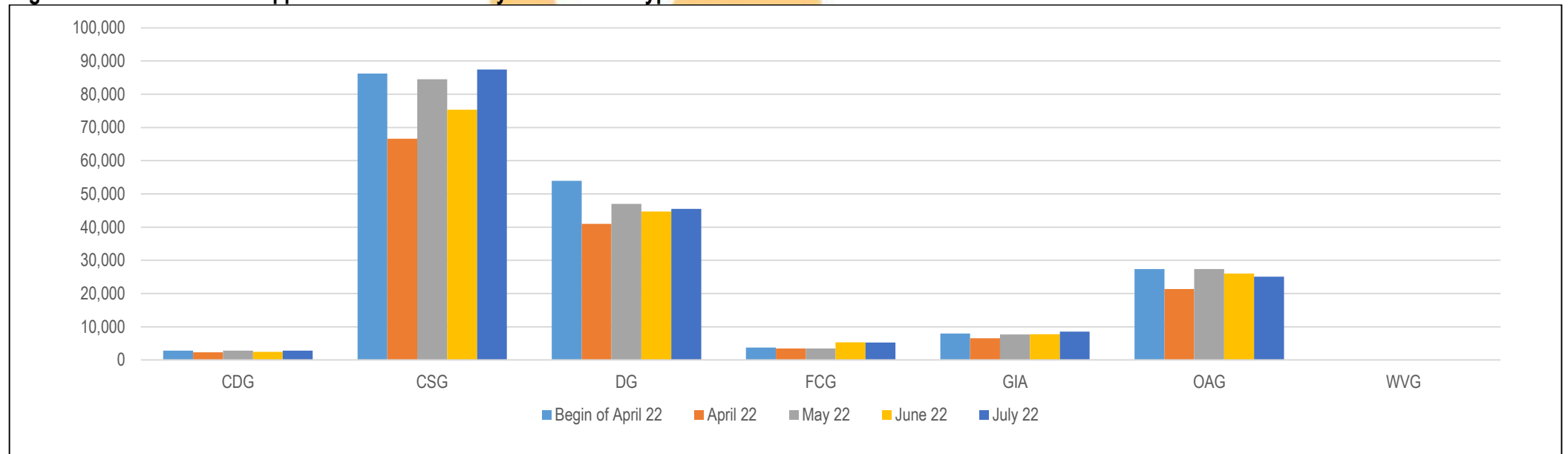
Source: SASSA BI data warehouse

**Table 31: Number of New Applications Processed by Social Grant Type for end of July 2022**

Grant Type	Begin of April 22	Apr 22	May 22	Jun 22	July 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb. 23	Mar 23	Total
CDG	2 802	2 297	2 832	2 468	2 771									13 170
CSG	86 229	66 634	84 507	75 381	87 481									400 232
DG	53 971	40 983	46 978	44 668	45 500									232 100
FCG	3 761	3 435	3 468	5 305	5 247									21 216
GIA	7 982	6 548	7 649	7 781	8 505									38 465
OAG	27 386	21 368	27 397	25 998	25 064									127 213
WVG														
<b>Total</b>	<b>182 131</b>	<b>141 265</b>	<b>172 831</b>	<b>161 601</b>	<b>174 568</b>									<b>832 396</b>

Source: SASSA BI data warehouse

**Figure 14: Number of New Applications Processed by Social Grant Type**



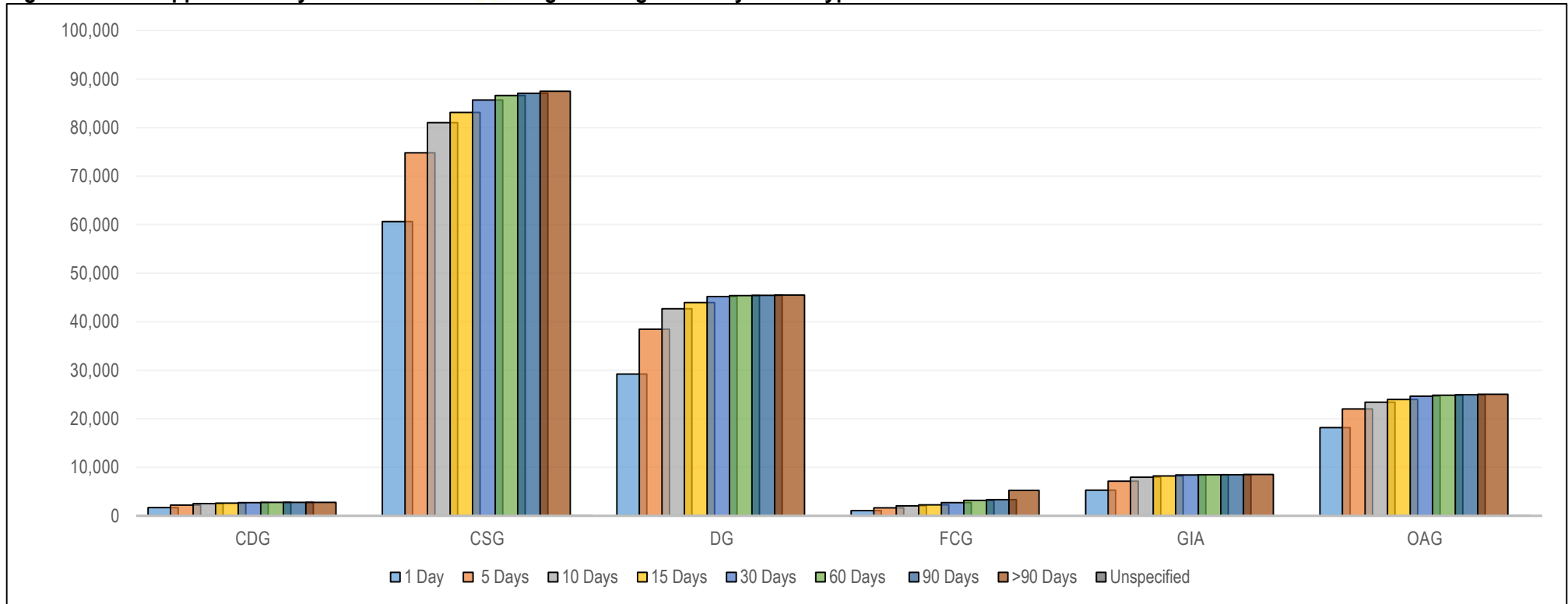
**Table 32: Percentage of New Applications by Service Outcome Average Waiting Period and Grant Type as at the end of July 2022**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	%
Approved	1 Day	1 317	60 357	20 733	1 054	4 528	17 618	105 607	60,48%
	5 Days	376	14 085	6 568	542	1 588	3 728	26 887	15,40%
	10 Days	266	6 146	3 097	409	730	1 345	11 993	6,87%
	15 Days	80	2 083	1 012	228	196	558	4 157	2,38%
	30 Days	90	2 538	1 001	451	171	624	4 875	2,79%
	60 Days	26	871	151	444	53	192	1 737	0,99%
	90 Days	16	454	35	151	14	119	789	0,45%
	>90 Days	7	372	33	1 921	15	94	2 442	1,40%
	Unspecified		1				1	2	0,00%
	<b>Approved Total</b>		<b>2 178</b>	<b>86 907</b>	<b>32 630</b>	<b>5 200</b>	<b>7 295</b>	<b>24 279</b>	<b>158 489</b>
Outstanding	1 Day	1	8		1			10	0,01%
	5 Days	1	2					3	0,00%
	10 Days		1					1	0,00%
	15 Days		1					1	0,00%
	30 Days		1					1	0,00%
	60 Days				1			1	0,00%
	>90 Days		3	4	30			37	0,02%
	<b>Outstanding Total</b>		<b>2</b>	<b>16</b>	<b>4</b>	<b>32</b>			<b>54</b>
Refused	1 Day	360	283	8 473	12	772	533	10 433	5,97%
	5 Days	120	84	2 669	4	262	141	3 280	1,88%
	10 Days	66	49	1 128		88	40	1 371	0,79%
	15 Days	21	21	277	1	32	18	370	0,21%
	30 Days	12	49	224	2	30	21	338	0,19%
	60 Days	10	36	41	3	16	15	121	0,07%
	90 Days	3	16	27		3	4	53	0,03%
	>90 Days	1	33	31	25	7	13	110	0,06%
	Unspecified		3					3	0,00%
	<b>Refused Total</b>		<b>593</b>	<b>574</b>	<b>12 870</b>	<b>47</b>	<b>1 210</b>	<b>785</b>	<b>16 079</b>
<b>Grand Total</b>		<b>2 773</b>	<b>87 497</b>	<b>45 504</b>	<b>5 279</b>	<b>8 505</b>	<b>25 064</b>	<b>174 622</b>	<b>100,00%</b>

Source: SASSA BI data warehouse

Table 32 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **July 2022**, there were **174 622** new applications received. Most of the applications were for Child Support Grant. **66.45%** were processed within 1 day, **83.73%** were processed in 5 days and **91.38%** of the applications were processed within 10 days.

**Figure 15: New Applications by Service Outcome Average Waiting Period by Grant Type**



## EASTERN CAPE

**Table 33: Total Number of New Applications by Service Outcome Average Waiting Period and Grant Type as at the end July 2022**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	29	6 894	220	161	480	2 056	9 840	44,21%
	5 Days	74	2 228	653	79	444	554	4 032	18,11%
	10 Days	134	1 345	1 033	56	337	272	3 177	14,27%
	15 Days	35	600	232	20	70	149	1 106	4,97%
	30 Days	30	859	343	68	46	199	1 545	6,94%
	60 Days	6	352	31	76	17	69	551	2,48%
	90 Days	2	78	1	28		45	154	0,69%
	>90 Days	3	125	2	188	1	29	348	1,56%
	<b>Approval Total</b>		<b>313</b>	<b>12 481</b>	<b>2 515</b>	<b>676</b>	<b>1 395</b>	<b>3 373</b>	<b>20 753</b>
Outstanding	1 Day		2					2	0,01%
	5 Days								
	>90 Days		2	1	1			4	0,02%
	<b>Outstanding Total</b>		<b>4</b>	<b>1</b>	<b>1</b>			<b>6</b>	<b>0,03%</b>
Refused	1 Day	9	17	140		127	72	365	1,64%
	5 Days	15	13	267		68	25	388	1,74%
	10 Days	18	7	429		52	9	515	2,31%
	15 Days	8	4	54		17	5	88	0,40%
	30 Days	1	9	83		1	7	101	0,45%
	60 Days	4	4	10			3	21	0,09%
	90 Days	1		2			1	4	0,02%
	>90 Days	1	7	2			7	17	0,08%
	<b>Refused Total</b>		<b>57</b>	<b>61</b>	<b>987</b>		<b>265</b>	<b>129</b>	<b>1 499</b>
<b>Total</b>		<b>370</b>	<b>12 546</b>	<b>3 503</b>	<b>677</b>	<b>1 660</b>	<b>3 502</b>	<b>22 258</b>	<b>100,00%</b>

Source: SASSA BI data warehouse

Table 33 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **July 2022** there were **22 258** new applications received. Most of the applications were for Child Support Grant with 12 546 beneficiaries. 45,85% were processed within a day while 65,71% were processed within 5 days and 82,29% of the applications were processed within 10 days.

**FREE STATE**

**Table 34: Total Number of New Applications by Service Outcome Average Waiting Period and Grant Type as at the end July 2022**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	124	3 380	2 044	27	280	1 071	6 926	61,47%
	5 Days	16	715	629	47	124	204	1 735	15,40%
	10 Days	12	238	166	26	37	67	546	4,85%
	15 Days	5	50	21	18	4	16	114	1,01%
	30 Days	2	74	22	27	11	27	163	1,45%
	60 Days	2	35	5	43		5	90	0,80%
	90 Days		4	1	5			10	0,09%
	>90 Days		4			173		177	1,57%
	<b>Approved Total</b>		<b>161</b>	<b>4 500</b>	<b>2 888</b>	<b>366</b>	<b>456</b>	<b>1 390</b>	<b>9 761</b>
Outstanding	1 Day		1					1	0,01%
	<b>Outstanding Total</b>		<b>1</b>					<b>1</b>	<b>0,01%</b>
Refused	1 Day	35	13	912	1	31	25	1 017	9,03%
	5 Days	5	2	323		31	7	368	3,27%
	10 Days	3	3	72		8	2	88	0,78%
	15 Days	1	1	10		1	2	15	0,13%
	30 Days	1	1	3		3	1	9	0,08%
	60 Days		4	1	1			6	0,05%
	>90 Days				2			2	0,02%
	<b>Refused Total</b>		<b>45</b>	<b>24</b>	<b>1 321</b>	<b>4</b>	<b>74</b>	<b>37</b>	<b>1 505</b>
<b>Total</b>		<b>206</b>	<b>4 525</b>	<b>4 209</b>	<b>370</b>	<b>530</b>	<b>1 427</b>	<b>11 267</b>	<b>100,00%</b>

Source: SASSA BI data warehouse

Table 34 Shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **July 2022** there were **11 267** new applications received. Most of the applications were for Child Support Grant with 4 525 beneficiaries. 70, 50% were processed within a day, 89, 16% were processed within 5 days and 94,79% of the applications were processed within 10 days.

**GAUTENG**

**Table 35: Total Number of New Applications by Service Outcome Average Waiting Period and Grant Type as at the end July 2022**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	188	9 932	2 626	448	234	3 911	17 339	57,02%
	5 Days	56	3 009	997	129	113	1 141	5 445	17,91%
	10 Days	27	1 658	394	105	38	481	2 703	8,89%
	15 Days	14	485	271	42	35	172	1 019	3,35%
	30 Days	20	578	191	80	10	151	1 030	3,39%
	60 Days	1	118	23	79	8	17	246	0,81%
	90 Days	3	41	16	30	4	9	103	0,34%
	>90 Days		66	5	218	1	6	296	0,97%
	Unspecified			1				1	0,00%
	<b>Approved Total</b>		<b>309</b>	<b>15 888</b>	<b>4 523</b>	<b>1 131</b>	<b>443</b>	<b>5 888</b>	<b>28 182</b>
Outstanding	1 Day	1	1		1			3	0,01%
	10 Days		1					1	0,00%
	30 Days		1					1	0,00%
	>90 Days				8			8	0,03%
	<b>Outstanding Total</b>	<b>1</b>	<b>3</b>		<b>9</b>			<b>13</b>	<b>0,04%</b>
Refused	1 Day	71	78	1 123	2	14	85	1 373	4,52%
	5 Days	22	19	353		16	38	448	1,47%
	10 Days	14	18	168			10	210	0,69%
	15 Days	3	5	63	1		3	75	0,25%
	30 Days	4	7	31			4	46	0,15%
	60 Days	2	5	6	2	7	1	23	0,08%
	90 Days	1	3	13		2		19	0,06%
	>90 Days		3	9	2	1	2	17	0,06%
	Unspecified			3				3	0,01%
<b>Refused Total</b>	<b>117</b>	<b>141</b>	<b>1 766</b>	<b>7</b>	<b>40</b>	<b>143</b>	<b>2 214</b>	<b>7,28%</b>	
<b>Total</b>		<b>427</b>	<b>16 032</b>	<b>6 289</b>	<b>1 147</b>	<b>483</b>	<b>6 031</b>	<b>30 409</b>	<b>100,00%</b>

Source: SASSA BI data warehouse

Table 35 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **July 2022** there were **30 409** new applications received. Most of the applications were for Child Support Grant with 16 032 new applications. 61,53% of the applications were processed within 1 day, 80,91% were processed within 5 days and 90,49% within 10 days.



**KWAZULU-NATAL**

**Table 36: Total Number of New Applications by Service Outcome Average Waiting Period and Grant Type as at the end July 2022**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	434	16 815	4 629	117	1 238	3 774	27 007	72,19%
	5 Days	76	1 942	993	71	185	438	3 705	9,90%
	10 Days	30	746	276	71	66	100	1 289	3,45%
	15 Days	3	100	47	47	16	27	240	0,64%
	30 Days	10	101	46	99	44	16	316	0,84%
	60 Days	5	44	21	58	6	13	147	0,39%
	90 Days	1	22	6	33	2	10	74	0,20%
	>90 Days	2	57	7	700	1	18	785	2,10%
	<b>Approved Total</b>		<b>561</b>	<b>19 827</b>	<b>6 025</b>	<b>1 196</b>	<b>1 558</b>	<b>4 396</b>	<b>33 563</b>
Outstanding	1 Day		2					2	0,01%
	15 Days		1					1	0,00%
	>90 Days			2	15			17	0,05%
	<b>Outstanding Total</b>		<b>3</b>	<b>2</b>	<b>15</b>			<b>20</b>	<b>0,05%</b>
Refused	1 Day	68	49	2 508	4	253	115	2 997	8,01%
	5 Days	14	16	510	1	39	19	599	1,60%
	10 Days	3	4	113		9	5	134	0,36%
	15 Days	1	4	15		2		22	0,06%
	30 Days		4	15	1	17		37	0,10%
	60 Days	1	1	5		8	2	17	0,05%
	90 Days		2	2		1	1	6	0,02%
	>90 Days		3	3	8		2	16	0,04%
	<b>Refused Total</b>		<b>87</b>	<b>83</b>	<b>3 171</b>	<b>14</b>	<b>329</b>	<b>144</b>	<b>3 828</b>
<b>Total</b>		<b>648</b>	<b>19 913</b>	<b>9 198</b>	<b>1 225</b>	<b>1 887</b>	<b>4 540</b>	<b>37 411</b>	<b>100,00%</b>

Source: SASSA BI data warehouse

Table 36 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **July 2022** there were **37 411** new applications received. Most of the applications were for Child Support Grant with 19 913 new applications. 80,20% of the applications were processed within 1 day, 91,71% were processed within 5 days and 95,51% within 10 days.

## LIMPOPO

Table 37: Total Number of New Applications by Service Outcome Average Waiting Period and Grant Type as at the end of July 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	174	8 489	1 838	148	741	2 210	13 600	64,87%
	5 Days	44	2 441	599	116	160	453	3 813	18,19%
	10 Days	26	739	210	57	61	117	1 210	5,77%
	15 Days	5	166	30	26	13	29	269	1,28%
	30 Days	6	87	13	38	7	15	166	0,79%
	60 Days	1	38	5	20	3	15	82	0,39%
	90 Days	1	17	2	4	4	2	30	0,14%
	>90 Days		24	3	191	7	1	226	1,08%
	<b>Approved Total</b>		<b>257</b>	<b>12 001</b>	<b>2 700</b>	<b>600</b>	<b>996</b>	<b>2 842</b>	<b>19 396</b>
Outstanding	1 Day		1					1	0,00%
	90 Days				1			1	0,00%
	>90 Days				3			3	0,01%
	<b>Outstanding Total</b>		<b>1</b>		<b>4</b>			<b>5</b>	<b>0,02%</b>
Refused	1 Day	46	24	731	3	166	81	1 051	5,01%
	5 Days	14	13	245	2	31	16	321	1,53%
	10 Days	17	2	80		5	6	110	0,52%
	15 Days	2		16		1	1	20	0,10%
	30 Days	1	2	10		2		15	0,07%
	60 Days	1	7	3			2	13	0,06%
	90 Days	1		2				3	0,01%
	>90 Days		5	12	9	3	1	30	0,14%
	<b>Refused Total</b>		<b>82</b>	<b>53</b>	<b>1 099</b>	<b>14</b>	<b>208</b>	<b>107</b>	<b>1 563</b>
<b>Total</b>		<b>339</b>	<b>12 055</b>	<b>3 799</b>	<b>618</b>	<b>1 204</b>	<b>2 949</b>	<b>20 964</b>	<b>100,00%</b>

Source: SASSA BI data warehouse

Table 37 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **July 2022** there were **20 964** new applications received. Most of the applications were for Child Support Grant with 12 055 new applications. 69,89% of the applications were processed within 1 day, 89,61% were processed within 5 days and 95,90% within 10 days.

MPUMALANGA

Table 38: Total number of New Applications by Service Outcome Average Waiting Period and Grant Type as at the end July 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage	
Approved	1 Day	119	5 223	1 317	14	371	1 277	8 321	56,61%	
	5 Days	33	1 779	611	26	155	308	2 912	19,81%	
	10 Days	15	417	184	17	64	62	759	5,16%	
	15 Days	6	290	40	15	17	45	413	2,81%	
	30 Days	2	341	27	13	12	38	433	2,95%	
	60 Days	2	75	2	18	1	11	109	0,74%	
	90 Days		24		3	1	1	29	0,20%	
	>90 Days		31		193	1	13	238	1,62%	
	<b>Approved Total</b>		<b>177</b>	<b>8 180</b>	<b>2 181</b>	<b>299</b>	<b>622</b>	<b>1 755</b>	<b>13 214</b>	<b>89,90%</b>
	5 Days			1				1	0,01%	
	>90 Days					2		2	0,01%	
	<b>Outstanding Total</b>			<b>1</b>		<b>2</b>		<b>3</b>	<b>0,02%</b>	
	Refused	1 Day	55	19	655		75	42	846	5,76%
5 Days		26	4	358		47	12	447	3,04%	
10 Days		3	2	80		8	5	98	0,67%	
15 Days		3	1	21		4	2	31	0,21%	
30 Days		2	8	17		4	1	32	0,22%	
60 Days		1	1	5			1	8		
90 Days				6				6		
>90 Days			8	1	2	2		13	0,09%	
Unspecified										
<b>Refused Total</b>			<b>90</b>	<b>43</b>	<b>1 143</b>	<b>2</b>	<b>140</b>	<b>63</b>	<b>1 481</b>	<b>10,08%</b>
<b>Total</b>		<b>267</b>	<b>8 224</b>	<b>3 324</b>	<b>303</b>	<b>762</b>	<b>1 818</b>	<b>14 698</b>	<b>100,00%</b>	

Source: SASSA BI data warehouse

Table 38 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **July 2022** there were **14 698** new applications received. Most of the applications were for Child Support Grant with 8 224 new applications. 62,37% of the applications were processed within 1 day, 85,22% were processed within 5 days and 91,05% within 10 days.

## NORTHERN CAPE

**Table 39: Total number of New Applications by Service Outcome Average Waiting Period and Grant Type as at the end July 2022**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage	
Approved	1 Day	38	1 505	1 900	32	577	326	4 378	54,96%	
	5 Days	14	513	685	21	268	88	1 589	19,95%	
	10 Days	3	104	191	21	76	21	416	5,22%	
	15 Days	2	37	39	6	27	10	121	1,52%	
	30 Days	6	21	13	13	14	2	69	0,87%	
	60 Days		21	5	9	8	1	44	0,55%	
	90 Days		3		2		1	6	0,08%	
	>90 Days		20	1	29	2	1	53	0,67%	
	<b>Approved Total</b>		<b>63</b>	<b>2 224</b>	<b>2 834</b>	<b>133</b>	<b>972</b>	<b>450</b>	<b>6 676</b>	<b>83,81%</b>
	5 Days	1							1	0,01%
<b>Outstanding Total</b>		<b>1</b>						<b>1</b>	<b>0,01%</b>	
Refused	1 Day	29	9	727		59	18	842	10,57%	
	5 Days	10		300		22	8	340	4,27%	
	10 Days	4	2	61		2		69	0,87%	
	15 Days			15		2	1	18	0,23%	
	30 Days	1		10				11	0,14%	
	60 Days		3	1		1	2	7	0,09%	
	>90 Days			2				2	0,03%	
	<b>Refused Total</b>		<b>44</b>	<b>14</b>	<b>1 116</b>		<b>86</b>	<b>29</b>	<b>1 289</b>	<b>16,18%</b>
<b>Total</b>		<b>108</b>	<b>2 238</b>	<b>3 950</b>	<b>133</b>	<b>1 058</b>	<b>479</b>	<b>7 966</b>	<b>100,00%</b>	

Source: SASSA BI data warehouse

Table 39 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **July 2022** there were 7 966 new applications received. Most of the applications were for Disability Grant with 3 950 new applications. 65,53% of the applications were processed within 1 day, 89,74% were processed within 5 days and 95,83% within 10 days.

## NORTH WEST

**Table 40: Total number of New Applications by Service Outcome Average Waiting Period and Grant Type as at the end July 2022**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	96	3 912	1 355	46	271	1 254	6 934	63,53%
	5 Days	24	727	283	33	62	253	1 382	12,66%
	10 Days	5	378	77	36	13	86	595	5,45%
	15 Days	2	107	33	24	4	26	196	1,80%
	30 Days	3	71	25	34	9	19	161	1,48%
	60 Days	1	40	9	42	4	7	103	0,94%
	90 Days		7		8	1	2	18	0,16%
	>90 Days	1	5	2	108	2		118	1,08%
	Unspecified						1	1	0,01%
	<b>Approved Total</b>		<b>132</b>	<b>5 247</b>	<b>1 784</b>	<b>331</b>	<b>366</b>	<b>1 648</b>	<b>9 508</b>
Outstanding	1 Day		1					1	0,01%
	5 Days								
	10 Days								
	>90 Days				1			1	0,01%
	<b>Outstanding Total</b>			<b>1</b>		<b>1</b>		<b>2</b>	<b>0,02%</b>
Refused	1 Day	38	15	934	1	30	45	1 063	9,74%
	5 Days	9	3	158	1	5	7	183	1,68%
	10 Days	2	1	49		2	1	55	0,50%
	15 Days	2	1	39		4	1	47	0,43%
	30 Days	1	11	16	1	2	2	33	0,30%
	60 Days	1	1	7			2	11	0,10%
	90 Days			2				2	0,02%
	>90 Days		5	2	2	1	1	11	0,10%
	<b>Refused Total</b>		<b>53</b>	<b>37</b>	<b>1 207</b>	<b>5</b>	<b>44</b>	<b>59</b>	<b>1 405</b>
<b>Total</b>		<b>185</b>	<b>5 285</b>	<b>2 991</b>	<b>337</b>	<b>410</b>	<b>1 707</b>	<b>10 915</b>	<b>100,00%</b>

Source: SASSA BI data warehouse

Table 40 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **July 2022** there were **10 915** new applications received. Most of the applications were for Child Support Grant with 5 285 new applications. 73,27% of the applications were processed within 1 day, 87,60% within 5 days and 93,56% within 10 days.

WESTERN CAPE

Table 41: Total number of New Applications by Service Outcome Average Waiting Period and Grant Type as at the end of July 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	115	4 207	4 804	61	336	1 737	11 260	60,13%
	5 Days	39	726	1 118	20	77	289	2 269	12,12%
	10 Days	14	521	566	20	38	139	1 298	6,93%
	15 Days	8	248	298	30	10	84	678	3,62%
	30 Days	11	406	321	79	18	157	992	5,30%
	60 Days	8	148	50	99	6	54	365	1,95%
	90 Days	9	258	9	38	2	49	365	1,95%
	>90 Days	1	40	13	121		26	201	1,07%
	<b>Approved Total</b>	<b>205</b>	<b>6 554</b>	<b>7 179</b>	<b>468</b>	<b>487</b>	<b>2 535</b>	<b>17 428</b>	<b>93,07%</b>
	Outstanding	5 Days		1					1
>90 Days			1	1				2	0,01%
<b>Outstanding Total</b>			<b>2</b>	<b>1</b>				<b>3</b>	<b>0,02%</b>
Refused		1 Day	9	59	743	1	17	50	879
	5 Days	5	14	155		3	9	186	0,99%
	10 Days	2	10	76		2	2	92	0,49%
	15 Days	1	5	44		1	3	54	0,29%
	30 days	1	7	39		1	6	54	0,29%
	60 Days		10	3			2	15	0,08%
	90 Days		11				2	13	0,07%
	>90 Days		2					2	0,01%
	<b>Refused Total</b>	<b>18</b>	<b>118</b>	<b>1 060</b>	<b>1</b>	<b>24</b>	<b>74</b>	<b>1 295</b>	<b>18</b>
<b>Total</b>		<b>223</b>	<b>6 674</b>	<b>8 240</b>	<b>469</b>	<b>511</b>	<b>2 609</b>	<b>18 726</b>	<b>223</b>

Source: SASSA BI data warehouse

Table 41 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **July 2022** there were **18 726** new applications received. Most of the applications were for Disability Grant with **8 240** new applications. 64,82% of the applications were processed within 1 day, 77,93% were processed within 5 days and 85,36% within 10 days.

**Table 42: Total number of New Applications by Service Outcome Average Waiting Period and Province as at the end of July 2022**

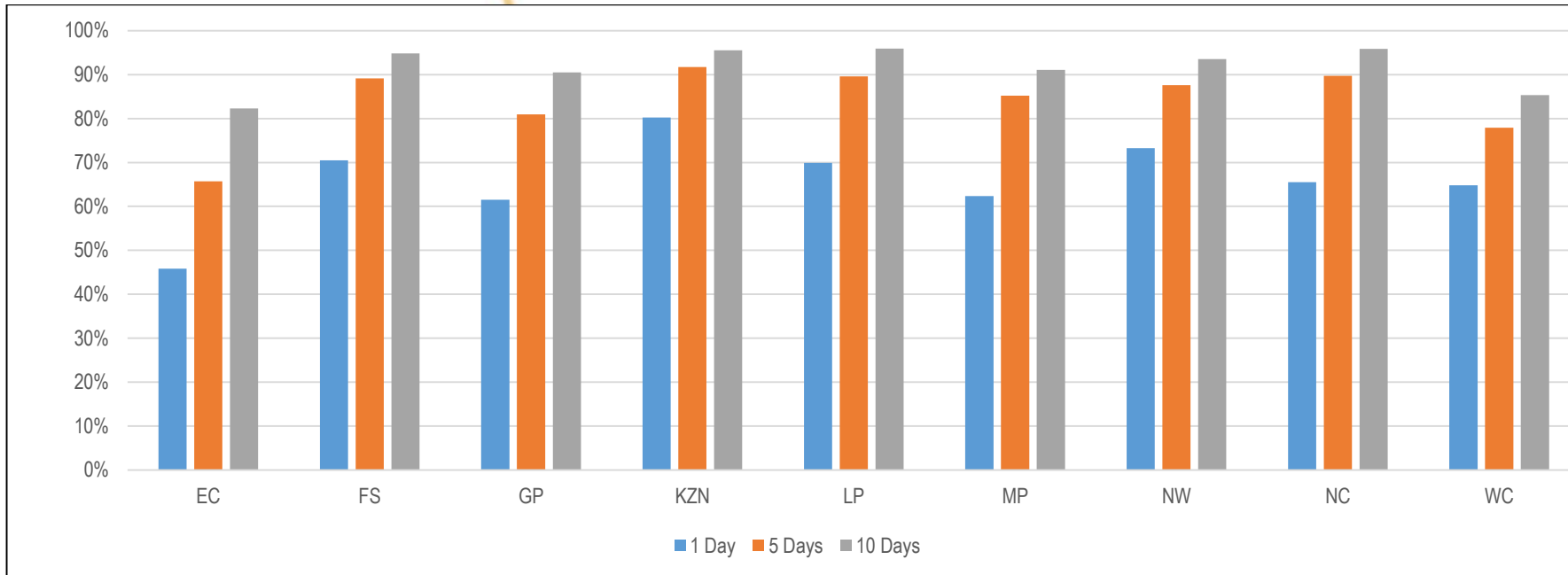
Service Outcome Description	Grant Service SLA Description	EC	FS	GP	KZN	LP	MP	NW	NC	WC	Unspecified	Total	
Approved	1 Day	9 840	6 926	17 339	27 007	13 600	8 321	6 934	4 378	11 260	2	105 607	
		44,21%	61,47%	57,02%	72,19%	64,87%	56,61%	63,53%	54,96%	60,13%	25,00%	60,48%	
	5 Days	4 032	1 735	5 445	3 705	3 813	2 912	1 382	1 589	2 269	5	26 887	
		18,11%	15,40%	17,91%	9,90%	18,19%	19,81%	12,66%	19,95%	12,12%	62,50%	15,40%	
	10 Days	3 177	546	2 703	1 289	1 210	759	595	416	1 298		11 993	
		14,27%	4,85%	8,89%	3,45%	5,77%	5,16%	5,45%	5,22%	6,93%	0,00%	6,87%	
	15 Days	1 106	114	1 019	240	269	413	196	121	678	1	4 157	
		4,97%	1,01%	3,35%	0,64%	1,28%	2,81%	1,80%	1,52%	3,62%	12,50%	2,38%	
	30 Days	1 545	163	1 030	316	166	433	161	69	992		4 875	
		6,94%	1,45%	3,39%	0,84%	0,79%	2,95%	1,48%	0,87%	5,30%	0,00%	2,79%	
	60 Days	551	90	246	147	82	109	103	44	365		1 737	
		2,48%	0,80%	0,81%	0,39%	0,39%	0,74%	0,94%	0,55%	1,95%	0,00%	0,99%	
	90 Days	154	10	103	74	30	29	18	6	365		789	
		0,69%	0,09%	0,34%	0,20%	0,14%	0,20%	0,16%	0,08%	1,95%	0,00%	0,45%	
	>90 Days	348	177	296	785	226	238	118	53	201		2 442	
		1,56%	1,57%	0,97%	2,10%	1,08%	1,62%	1,08%	0,67%	1,07%	0,00%	1,40%	
	Unspecified			1				1				2	
		0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,01%	0,00%	0,00%	0,00%	0,00%	
	<b>Approved Total</b>		<b>20 753</b>	<b>9 761</b>	<b>28 182</b>	<b>33 563</b>	<b>19 396</b>	<b>13 214</b>	<b>9 508</b>	<b>6 676</b>	<b>17 428</b>	<b>8</b>	<b>158 489</b>
			<b>93,24%</b>	<b>86,63%</b>	<b>92,68%</b>	<b>89,71%</b>	<b>92,52%</b>	<b>89,90%</b>	<b>87,11%</b>	<b>83,81%</b>	<b>93,07%</b>	<b>100,00%</b>	<b>90,76%</b>
Outstanding	1 Day	2	1	3	2	1		1				10	
		0,01%	0,01%	0,01%	0,01%	0,00%	0,00%	0,01%	0,00%	0,00%	0,00%	0,01%	
	5 Days						1		1	1		3	
		0,00%	0,00%	0,00%	0,00%	0,00%	0,01%	0,00%	0,01%	0,01%	0,00%	0,00%	
	10 Days			1								1	
		0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	
	15 Days				1							1	

		0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	
	30 Days			1								1	
		0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	
	60 Days					1						1	
		0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	
	>90 Days	4		8	17	3	2	1		2		37	
		0,02%	0,00%	0,03%	0,05%	0,01%	0,01%	0,01%	0,00%	0,01%	0,00%	0,02%	
	<b>Outstanding Total</b>	<b>6</b>	<b>1</b>	<b>13</b>	<b>20</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>3</b>		<b>54</b>	
		<b>0,03%</b>	<b>0,01%</b>	<b>0,04%</b>	<b>0,05%</b>	<b>0,02%</b>	<b>0,02%</b>	<b>0,02%</b>	<b>0,01%</b>	<b>0,02%</b>	<b>0,00%</b>	<b>0,03%</b>	
Refused	1 Day	365	1 017	1 373	2 997	1 051	846	1 063	842	879		10 433	
		1,64%	9,03%	4,52%	8,01%	5,01%	5,76%	9,74%	10,57%	4,69%	0,00%	5,97%	
	5 Days	388	368	448	599	321	447	183	340	186		3 280	
		1,74%	3,27%	1,47%	1,60%	1,53%	3,04%	1,68%	4,27%	0,99%	0,00%	1,88%	
	10 Days	515	88	210	134	110	98	55	69	92		1 371	
		2,31%	0,78%	0,69%	0,36%	0,52%	0,67%	0,50%	0,87%	0,49%	0,00%	0,79%	
	15 Days	88	15	75	22	20	31	47	18	54		370	
		0,40%	0,13%	0,25%	0,06%	0,10%	0,21%	0,43%	0,23%	0,29%	0,00%	0,21%	
	30 Days	101	9	46	37	15	32	33	11	54		338	
		0,45%	0,08%	0,15%	0,10%	0,07%	0,22%	0,30%	0,14%	0,29%	0,00%	0,19%	
	60 Days	21	6	23	17	13	8	11	7	15		121	
		0,09%	0,05%	0,08%	0,05%	0,06%	0,05%	0,10%	0,09%	0,08%	0,00%	0,07%	
	90 Days	4		19	6	3	6	2		13		53	
		0,02%	0,00%	0,06%	0,02%	0,01%	0,04%	0,02%	0,00%	0,07%	0,00%	0,03%	
	>90 Days	17	2	17	16	30	13	11	2	2		110	
		0,08%	0,02%	0,06%	0,04%	0,14%	0,09%	0,10%	0,03%	0,01%	0,00%	0,06%	
	Unspecified			3									3
		0,00%	0,00%	0,01%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
		<b>Refused Total</b>	<b>1 499</b>	<b>1 505</b>	<b>2 214</b>	<b>3 828</b>	<b>1 563</b>	<b>1 481</b>	<b>1 405</b>	<b>1 289</b>	<b>1 295</b>		<b>16 079</b>
			<b>6,73%</b>	<b>13,36%</b>	<b>7,28%</b>	<b>10,23%</b>	<b>7,46%</b>	<b>10,08%</b>	<b>12,87%</b>	<b>16,18%</b>	<b>6,92%</b>	<b>0,00%</b>	<b>9,21%</b>
	<b>Total</b>	<b>22 258</b>	<b>11 267</b>	<b>30 409</b>	<b>37 411</b>	<b>20 964</b>	<b>14 698</b>	<b>10 915</b>	<b>7 966</b>	<b>18 726</b>	<b>8</b>	<b>174 622</b>	
		<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	



Table 42 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **July 2022** there were **174 622** new applications received. Most of the applications were from Kwa-Zulu Natal with 37 411 new applications. 66,45% of the applications were processed within 1 day, 83,73% were processed within 5 days and 91,38% within 10 days.

**Figure 16: New Applications processed by Service Outcome Average Waiting Period by Region**



**Table 43: Total number of New Applications by Service Outcome Average Waiting Period and Province as at the end of July 2022: Online applications**

Row Labels	EC	FS	GP	KZN	LP	MP	NW	NC	WC	Total
<b>Approved</b>	<b>22</b>	<b>32</b>	<b>1 276</b>	<b>52</b>	<b>231</b>	<b>393</b>	<b>385</b>	<b>6</b>	<b>438</b>	<b>2 835</b>
	<b>95,65%</b>	<b>100,00%</b>	<b>98,23%</b>	<b>100,00%</b>	<b>96,65%</b>	<b>98,25%</b>	<b>99,48%</b>	<b>100,00%</b>	<b>97,55%</b>	<b>98,20%</b>
10 days	12	27	1 262	39	222	276	300	5	72	2 215
	52,17%	84,38%	97,15%	75,00%	92,89%	69,00%	77,52%	83,33%	16,04%	76,72%
30 days	8	5	11	13	9	113	15	1	349	524
	34,78%	15,63%	0,85%	25,00%	3,77%	28,25%	3,88%	16,67%	77,73%	18,15%
60 days	2					3	1		13	19
	8,70%	0,00%	0,00%	0,00%	0,00%	0,75%	0,26%	0,00%	2,90%	0,66%
Unspecified			3			1	69		4	77
	0,00%	0,00%	0,23%	0,00%	0,00%	0,25%	17,83%	0,00%	0,89%	2,67%
<b>Refused</b>	<b>1</b>		<b>23</b>		<b>8</b>	<b>7</b>	<b>2</b>		<b>9</b>	<b>50</b>
	<b>4,35%</b>	<b>0,00%</b>	<b>1,77%</b>	<b>0,00%</b>	<b>3,35%</b>	<b>1,75%</b>	<b>0,52%</b>	<b>0,00%</b>	<b>2,00%</b>	<b>1,73%</b>
10 days	1		23		6	2	2		2	36
	4,35%	0,00%	1,77%	0,00%	2,51%	0,50%	0,52%	0,00%	0,45%	1,25%
30 days					2	5			5	12
	0,00%	0,00%	0,00%	0,00%	0,84%	1,25%	0,00%	0,00%	1,11%	0,42%
60 days									2	2
	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,45%	0,07%
<b>Unspecified</b>									2	2
	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,45%	0,07%
10 days									1	1
	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,22%	0,03%
30 days									1	1
	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,22%	0,03%
<b>Total</b>	<b>23</b>	<b>32</b>	<b>1 299</b>	<b>52</b>	<b>239</b>	<b>400</b>	<b>387</b>	<b>6</b>	<b>449</b>	<b>2 887</b>
	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

**Table 44: Total number of New Applications by Service Outcome Average Waiting Period and Province as at the end of July 2022: Face to face applications**

Service Outcome Description	Grant Service SLA Description	EC	FS	GP	KZN	LP	MP	NW	NC	WC	Unspecified	Total
Approved	1 Day	9 840	6 926	17 339	27 007	13 600	8 321	6 934	4 378	11 260	2	105 607
		44,25%	61,65%	59,56%	72,29%	65,63%	58,21%	65,43%	55,00%	61,61%	25,00%	61,47%
	5 Days	4 032	1 735	5 445	3 705	3 813	2 912	1 382	1 589	2 269	5	26 887
		18,13%	15,44%	18,70%	9,92%	18,40%	20,37%	13,04%	19,96%	12,42%	62,50%	15,65%
	10 Days	3 165	519	1 441	1 250	988	483	295	411	1 226		9 778
		14,23%	4,62%	4,95%	3,35%	4,77%	3,38%	2,78%	5,16%	6,71%	0,00%	5,69%
	15 Days	1 106	114	1 019	240	269	413	196	121	678	1	4 157
		4,97%	1,01%	3,50%	0,64%	1,30%	2,89%	1,85%	1,52%	3,71%	12,50%	2,42%
	30 Days	1 537	158	1 019	303	157	320	146	68	643		4 351
		6,91%	1,41%	3,50%	0,81%	0,76%	2,24%	1,38%	0,85%	3,52%	0,00%	2,53%
	60 Days	549	90	246	147	82	106	102	44	352		1 718
		2,47%	0,80%	0,85%	0,39%	0,40%	0,74%	0,96%	0,55%	1,93%	0,00%	1,00%
	90 Days	154	10	103	74	30	29	18	6	365		789
		0,69%	0,09%	0,35%	0,20%	0,14%	0,20%	0,17%	0,08%	2,00%	0,00%	0,46%
	>90 Days	348	177	296	785	226	238	118	53	201		2 442
		1,57%	1,58%	1,02%	2,10%	1,09%	1,67%	1,11%	0,67%	1,10%	0,00%	1,42%
Unspecified			1				1				2	
	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,01%	0,00%	0,00%	0,00%	0,00%	
Approved Total		<b>20 731</b>	<b>9 729</b>	<b>26 909</b>	<b>33 511</b>	<b>19 165</b>	<b>12 822</b>	<b>9 192</b>	<b>6 670</b>	<b>16 994</b>	<b>8</b>	<b>155 731</b>
		<b>93,24%</b>	<b>86,60%</b>	<b>92,44%</b>	<b>89,70%</b>	<b>92,48%</b>	<b>89,70%</b>	<b>86,74%</b>	<b>83,79%</b>	<b>92,99%</b>	<b>100,00%</b>	<b>90,65%</b>
Outstanding	1 Day	2	1	3	2	1		1				10
		0,01%	0,01%	0,01%	0,01%	0,00%	0,00%	0,01%	0,00%	0,00%	0,00%	0,01%
	5 Days						1		1	1		3
		0,00%	0,00%	0,00%	0,00%	0,00%	0,01%	0,00%	0,01%	0,01%	0,00%	0,00%
	10 Days			1								1
		0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
	15 Days				1							1
		0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
30 Days			1								1	

		0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	
	60 Days					1						1
		0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	
	>90 Days	4	8	17	3	2	1		2			37
		0,02%	0,00%	0,03%	0,05%	0,01%	0,01%	0,01%	0,00%	0,01%	0,00%	0,02%
	<b>Outstanding Total</b>	<b>6</b>	<b>1</b>	<b>13</b>	<b>20</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>3</b>		<b>54</b>
		<b>0,03%</b>	<b>0,01%</b>	<b>0,04%</b>	<b>0,05%</b>	<b>0,02%</b>	<b>0,02%</b>	<b>0,02%</b>	<b>0,01%</b>	<b>0,02%</b>	<b>0,00%</b>	<b>0,03%</b>
<b>Refused</b>	1 Day	365	1 017	1 373	2 997	1 051	846	1 063	842	879		10 433
		1,64%	9,05%	4,72%	8,02%	5,07%	5,92%	10,03%	10,58%	4,81%	0,00%	6,07%
	5 Days	388	368	448	599	321	447	183	340	186		3 280
		1,74%	3,28%	1,54%	1,60%	1,55%	3,13%	1,73%	4,27%	1,02%	0,00%	1,91%
	10 Days	514	88	187	134	102	91	53	69	83		1 321
		2,31%	0,78%	0,64%	0,36%	0,49%	0,64%	0,50%	0,87%	0,45%	0,00%	0,77%
	15 Days	88	15	75	22	20	31	47	18	54		370
		0,40%	0,13%	0,26%	0,06%	0,10%	0,22%	0,44%	0,23%	0,30%	0,00%	0,22%
	30 Days	101	9	46	37	13	27	33	11	49		326
		0,45%	0,08%	0,16%	0,10%	0,06%	0,19%	0,31%	0,14%	0,27%	0,00%	0,19%
	60 Days	21	6	23	17	13	8	11	7	13		119
		0,09%	0,05%	0,08%	0,05%	0,06%	0,06%	0,10%	0,09%	0,07%	0,00%	0,07%
	90 Days	4		19	6	3	6	2		13		53
		0,02%	0,00%	0,07%	0,02%	0,01%	0,04%	0,02%	0,00%	0,07%	0,00%	0,03%
	>90 Days	17	2	17	16	30	13	11	2	2		110
		0,08%	0,02%	0,06%	0,04%	0,14%	0,09%	0,10%	0,03%	0,01%	0,00%	0,06%
	Unspecified			3								
	0,00%	0,00%	0,01%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
<b>Refused Total</b>	<b>1 498</b>	<b>1 505</b>	<b>2 188</b>	<b>3 828</b>	<b>1 553</b>	<b>1 469</b>	<b>1 403</b>	<b>1 289</b>	<b>1 279</b>	<b>0</b>	<b>16 012</b>	
	<b>6,74%</b>	<b>13,40%</b>	<b>7,52%</b>	<b>10,25%</b>	<b>7,49%</b>	<b>10,28%</b>	<b>13,24%</b>	<b>16,19%</b>	<b>7,00%</b>	<b>0,00%</b>	<b>9,32%</b>	
<b>Total</b>	<b>22 235</b>	<b>11 235</b>	<b>29 110</b>	<b>37 359</b>	<b>20 723</b>	<b>14 294</b>	<b>10 597</b>	<b>7 960</b>	<b>18 276</b>	<b>8</b>	<b>171 797</b>	
	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	

**Disclaimer:** Table 44 was calculated by taking the difference between table 42 and 43

## INDICATOR 5: NATURE OF DATA QUALITY

### KPA 5: GRANT DATA INTEGRITY

Table 45: Number of Social Grants with Power of Attorney by Grant Type as at the end of July 2022

Period	Procurator Types	CDG	COMB	CSG	DG	FCG	GIA	OAG	WVG	Grant Total
April 2022	Administrator	15	1	1 253	5 063	51	4 981	8 238		19 602
	Government Care				2			1		3
	Procurator	101	4	5 805	26 008	315	35 153	52 779	2	120 167
	<b>Grand Total</b>	<b>116</b>	<b>5</b>	<b>7 058</b>	<b>31 073</b>	<b>366</b>	<b>40 134</b>	<b>61 018</b>	<b>2</b>	<b>139 772</b>
May 2022	Administrator	15	1	1 234	5 043	51	4 947	8 134		19 425
	Government Care				2			1		3
	Procurator	101	4	5 747	25 928	320	34 937	52 133	2	119 172
	<b>Grand Total</b>	<b>116</b>	<b>5</b>	<b>6 981</b>	<b>30 973</b>	<b>371</b>	<b>39 884</b>	<b>60 268</b>	<b>2</b>	<b>138 600</b>
June 2022	Administrator	15	1	1 226	5 016	51	4 924	8 027		19 260
	Government Care				2			1		3
	Procurator	98	4	5 707	25 833	324	34 679	51 512	2	118 159
	<b>Grand Total</b>	<b>113</b>	<b>5</b>	<b>6 933</b>	<b>30 851</b>	<b>375</b>	<b>39 603</b>	<b>59 540</b>	<b>2</b>	<b>137 422</b>
July 2022	Administrator	16	1	1 216	4 968	53	4 911	7 946		19 111
	Government Care				2			1		3
	Procurator	97	4	5 624	25 719	330	34 467	50 907	2	117 150
	<b>Grand Total</b>	<b>113</b>	<b>5</b>	<b>6 840</b>	<b>30 689</b>	<b>383</b>	<b>39 378</b>	<b>58 854</b>	<b>2</b>	<b>136 264</b>
August 2022	Administrator									
	Government Care									
	Procurator									
	<b>Grand Total</b>									
September 2022	Administrator									
	Government Care									
	Procurator									
	<b>Grand Total</b>									
October 2022	Administrator									
	Government Care									
	Procurator									
	<b>Grand Total</b>									
November 2022	Administrator									
	Government Care									

	Procurator									
	<b>Grand Total</b>									
<b>December 2022</b>	Administrator									
	Government Care									
	Procurator									
	<b>Grand Total</b>									
<b>January 2023</b>	Administrator									
	Government Care									
	Procurator									
	<b>Grand Total</b>									
<b>February 2023</b>	Administrator									
	Government Care									
	Procurator									
	<b>Grand Total</b>									
<b>March 2023</b>	Administrator									
	Gorvenment Care									
	Procurator									
	<b>Grand Total</b>									

Source: BI SharePoint cube

Table 45 illustrates that **136 264** social grants collection by July 2022 using the power of attorneys across South Africa's 9 regions.

**Table 46: Number of beneficiaries by Citizenship Status as at the end of July 2022**

Region	Grant Type	Permanent Resident	Refugee	South African Citizen	Unspecified	Total
<b>Eastern Cape</b>		1 009	794	1 957 968		1 959 771
	Care Dependency Grant	7	26	22 598		22 631
	Child Support Grant	214	714	1 072 760		1 073 688
	Disability Grant	29	33	173 548		173 610
	Foster Care Grant	13		50 816		50 829
	Grant-In-Aid	12		39 246		39 258
	Old Age Grant	734	21	598 994		599 749
	War Veteran's Grant			6		6
<b>Free State</b>		1 243	302	750 321	2	751 868
	Care Dependency Grant	11	1	8 902		8 914
	Child Support Grant	318	283	417 039	1	417 641
	Disability Grant	38		78 221	1	78 260
	Foster Care Grant	13		17 509		17 522

	Grant-In-Aid	9		12 674		12 683
	Old Age Grant	854	18	215 976		216 848
<b>Gauteng</b>		<b>18 099</b>	<b>10 008</b>	<b>2 040 479</b>	<b>1</b>	<b>2 068 587</b>
	Care Dependency Grant	94	85	20 830		21 009
	Child Support Grant	3 644	6 871	1 160 779		1 171 294
	Disability Grant	291	49	122 597		122 937
	Foster Care Grant	40	3	30 530		30 573
	Grant-In-Aid	61	3	12 540		12 604
	Old Age Grant	13 969	2 997	693 197	1	710 164
	War Veteran's Grant			6		6
<b>Kwazulu Natal</b>		<b>2 233</b>	<b>863</b>	<b>2 747 202</b>	<b>7</b>	<b>2 750 305</b>
	Care Dependency Grant	25	33	37 900		37 958
	Child Support Grant	284	749	1 613 582	2	1 614 617
	Disability Grant	42	30	223 312	1	223 385
	Foster Care Grant	5	4	44 508		44 517
	Grant-In-Aid	37	4	84 876		84 917
	Old Age Grant	1 840	43	743 020	4	744 907
	War Veteran's Grant			4		4
<b>Limpopo</b>		<b>7 961</b>	<b>233</b>	<b>1 761 679</b>	<b>9</b>	<b>1 769 882</b>
	Care Dependency Grant	46	2	16 921		16 969
	Child Support Grant	4 340	206	1 060 667	8	1 065 221
	Disability Grant	252	5	99 802		100 059
	Foster Care Grant	115		28 773		28 888
	Grant-In-Aid	106		57 884		57 990
	Old Age Grant	3 102	20	497 632	1	500 755
<b>Mpumalanga</b>		<b>8 139</b>	<b>351</b>	<b>1 053 238</b>	<b>3</b>	<b>1 061 731</b>
	Care Dependency Grant	48	4	11 481	1	11 534
	Child Support Grant	2 523	337	653 228		656 088
	Disability Grant	362	5	78 419	1	78 787
	Foster Care Grant	71		16 332		16 403
	Grant-In-Aid	211	1	24 890		25 102
	Old Age Grant	4 924	4	268 888	1	273 817
<b>North West</b>		<b>1 154</b>	<b>119</b>	<b>883 741</b>	<b>3</b>	<b>885 017</b>
	Care Dependency Grant	7	1	9 450		9 458
	Child Support Grant	266	116	493 756	1	494 139
	Disability Grant	30	1	61 735		61 766
	Foster Care Grant	8		18 479	1	18 488
	Grant-In-Aid	4		18 284		18 288
	Old Age Grant	839	1	282 036	1	282 877
	War Veteran's Grant			1		1

Northern Cape		250	41	360 734		361 025
	Care Dependency Grant	1	3	5 505		5 509
	Child Support Grant	42	34	180 682		180 758
	Disability Grant	32	3	49 142		49 177
	Foster Care Grant	2		7 325		7 327
	Grant-In-Aid	19		23 973		23 992
	Old Age Grant	154	1	94 106		94 261
	War Veteran's Grant			1		1
Western Cape		2 498	3 706	1 226 942	1	1 233 147
	Care Dependency Grant	46	127	15 960		16 133
	Child Support Grant	621	3 153	632 058	1	635 833
	Disability Grant	83	197	146 886		147 166
	Foster Care Grant	11	8	21 626		21 645
	Grant-In-Aid	28	20	24 067		24 115
	Old Age Grant	1 709	201	386 340		388 250
	War Veteran's Grant			5		5
<b>Total</b>		<b>42 586</b>	<b>16 417</b>	<b>12 782 304</b>	<b>26</b>	<b>12 841 333</b>

**Table 47: Total Number of Medical Review completed for April to July 2022**

Region	April 2022	May 2022	June 2022	July 2022	Aug. 2022	Sept. 2022	Oct. 2022	Nov. 2022	Dec. 2022	Jan. 2023	Febr. 2023	Mar. 2023	Total
EC	0	0	4	1									5
FS	1	0	2	2									5
GP	15	18	10	11									54
KZN	105	161	216	279									761
LP	7	15	9	14									45
MP	27	46	46	56									175
NC	0	3	0	3									6
NW	15	7	12	13									47
WC	1	3	4	5									13
<b>Total</b>	<b>171</b>	<b>253</b>	<b>303</b>	<b>384</b>									<b>1 111</b>

Table 47 illustrates that a total of 384 medical review during **July 2022**.



**Table 48: Total Number of Life Certifications completed for April to July 2022**

Region	April 2022	May 2022	June 2022	July 2022	Aug. 2022	Sept. 2022	Oct. 2022	Nov. 2022	Dec. 2022	Jan. 2023	Feb. 2023	Mar. 2023	Total
EC	492	455	845	937									2 729
FS	376	698	565	442									2 081
GP	363	599	425	527									1 914
KZN	1 692	826	833	926									4 277
LP	559	455	386	403									1 803
MP	191	274	319	427									1 211
NC	78	113	113	95									399
NW	256	307	321	312									1 196
WC	730	510	413	444									2 097
<b>Total</b>	<b>4 737</b>	<b>4 496</b>	<b>4 220</b>	<b>4 513</b>									<b>17 966</b>

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT/

Table 48 illustrates that **4 513** beneficiaries were life certified in **July 2022**.

**Table 49: Foster Child Grants Life Certified and Admin Reviews Completed from April to July 2022**

Grant Type	Life certificate completed	Admin review completed	Suspended failed to review	Suspended failed to life certify	Total
EC	377	113	0	2	492
FS	156	83	0	0	239
GP	151	106	0	0	257
KZN	267	96	0	0	363
LP	69	43	0	0	112
MP	39	25	1	0	65
NC	6	2	1	0	9
NW	53	16	1	1	71
WC	41	42	0	0	83
<b>Total</b>	<b>1 159</b>	<b>526</b>	<b>3</b>	<b>3</b>	<b>1 691</b>

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT2

Table 49: illustrates that **1 691** Foster Child Grants were reviewed as at the end of **July 2022**.

**Table 50: Number of Beneficiaries with Invalid ID Numbers (Including system generated) as at the end of July 2022**

Region	Beneficiary Identity Number Validity	Care Dependency Grant	Child Support Grant	Comb	Disability Grant	Foster Care Grant	Grant-In-Aid	Old Age Grant	Total
Eastern Cape	Identity Number Invalid		1					1	2
	Quad 7 - No Current Valid Identity Number	26	715		76		6	199	1 022
Free State	Identity Number Invalid					1			1
	Quad 7 - No Current Valid Identity Number		259		10		1	70	340
Gauteng	Identity Number Invalid					1			1
	Quad 7 - No Current Valid Identity Number	47	5 452	1	81	7	20	3 913	9 521
Kwazulu Natal	Identity Number Invalid					6			6
	Quad 7 - No Current Valid Identity Number	15	392		82	2	24	176	691
Limpopo	Quad 7 - No Current Valid Identity Number	1	224		18	1	5	131	380
Mpumalanga	Identity Number Invalid		1						1
	Quad 7 - No Current Valid Identity Number	4	331		39		16	258	648
North West	Quad 7 - No Current Valid Identity Number	2	406		44	1	10	168	631
Northern Cape	Quad 7 - No Current Valid Identity Number	1	15		7		2	10	35
Western Cape	Identity Number Invalid					14			14
	Quad 7 - No Current Valid Identity Number	94	2 431		197	9	38	302	3 071
<b>Total</b>		<b>190</b>	<b>10 227</b>	<b>1</b>	<b>554</b>	<b>42</b>	<b>122</b>	<b>5 228</b>	<b>16 364</b>

Source: SASSA BI data warehouse

Table 50: illustrates that a total of **16 364** beneficiaries with Invalid ID Numbers (Including system generated) and most captured were in Gauteng at followed by Western Cape at **9 522** and **3 085** respectively. With CSG and OAG leading other grant types in terms of numbers, with **10 227** and **5 228** respectively

Figure 17: Number of Beneficiaries with Invalid ID Numbers by Region and Grant Type

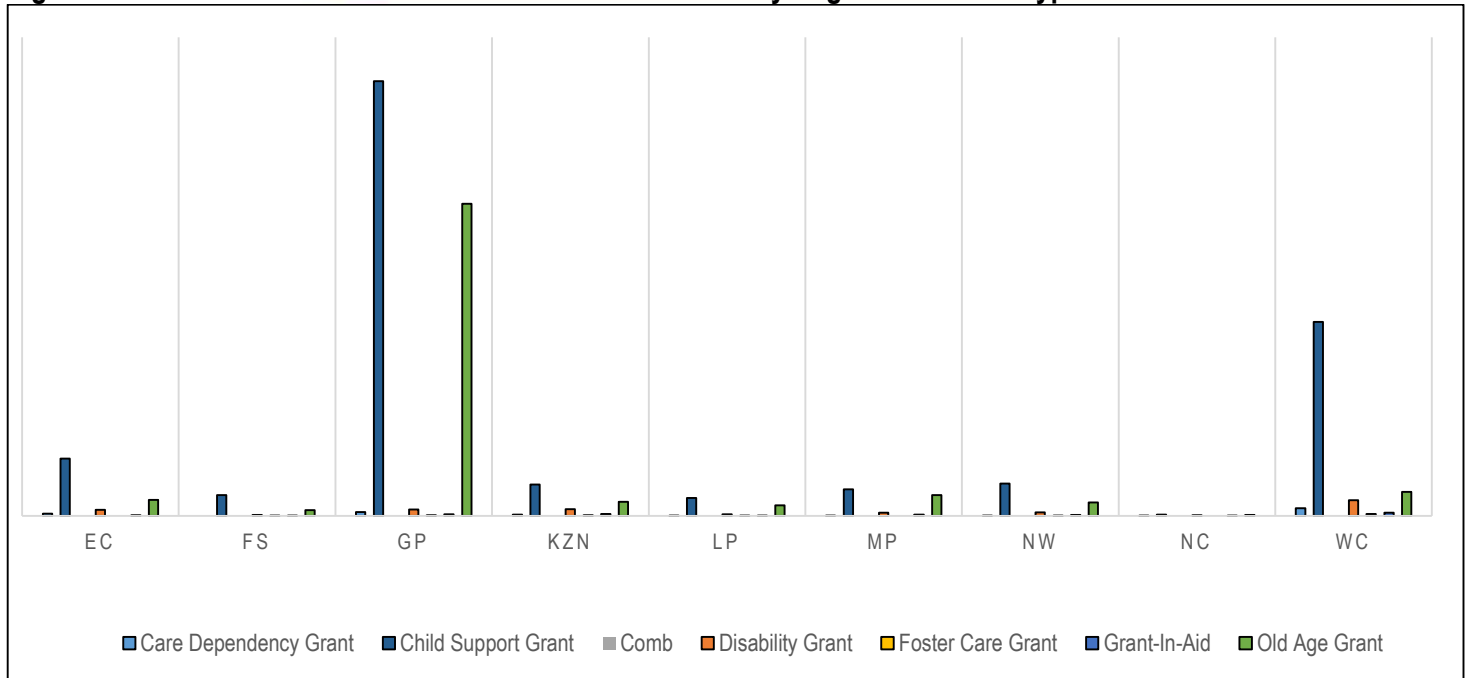
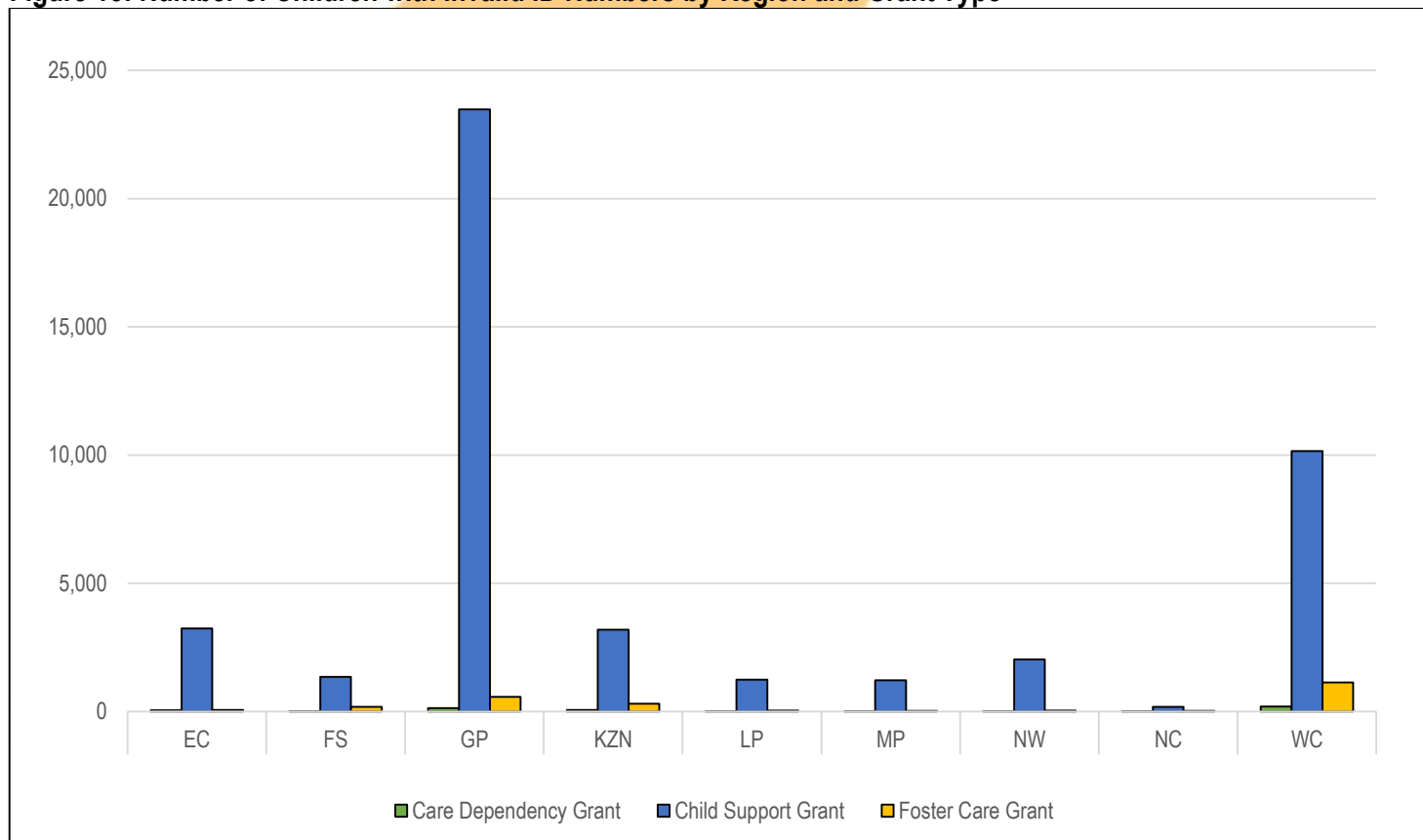


Table 51: Number of Children with Invalid ID Numbers (Including system generated) as at the end of July 2022

Region	Child Identity Number Validity	Care Dependency Grant	Child Support Grant	Foster Care Grant	Total
Eastern Cape		50	3 233	59	3 342
	Identity Number Invalid	11	663	59	733
	Quad 7 - No Current Valid Identity Number	36	2 567		2 603
	Quad 8 - Duplicated Identity Numbers	3	1		4
	Quad 9 - Legacy Identity Numbers		2		2
Free State		6	1 354	185	1 545
	Identity Number Invalid	6	488	166	660
	Quad 7 - No Current Valid Identity Number		863		863
	Quad 9 - Legacy Identity Numbers		3	19	22
Gauteng		127	23 477	565	24 169
	Identity Number Invalid	11	645	564	1 220
	Quad 7 - No Current Valid Identity Number	116	22 830		22 946
	Quad 8 - Duplicated Identity Numbers		2		2
	Quad 9 - Legacy Identity Numbers			1	1
Kwazulu Natal		54	3 193	296	3 543
	Identity Number Invalid	8	738	296	1 042
	Quad 7 - No Current Valid Identity Number	46	2 453		2 499
	Quad 8 - Duplicated Identity Numbers		2		2
Limpopo		8	1 235	36	1 279

	Identity Number Invalid	5	649	36	690
	Quad 7 - No Current Valid Identity Number	3	586		589
<b>Mpumalanga</b>		7	1 213	17	1 237
	Identity Number Invalid	2	381	17	400
	Quad 7 - No Current Valid Identity Number	5	832		837
<b>North West</b>		8	2 036	31	2 075
	Identity Number Invalid	1	299	31	331
	Quad 7 - No Current Valid Identity Number	7	1 737		1 744
<b>Northern Cape</b>		5	179	19	203
	Identity Number Invalid	2	66	19	87
	Quad 7 - No Current Valid Identity Number	3	112		115
	Quad 8 - Duplicated Identity Numbers		1		1
<b>Western Cape</b>		188	10 153	1 131	11 472
	Identity Number Invalid	73	3 329	1 050	4 452
	Quad 7 - No Current Valid Identity Number	101	5 998		6 099
	Quad 8 - Duplicated Identity Numbers	3	279	49	331
	Quad 9 - Legacy Identity Numbers	11	547	32	590
<b>Total</b>		<b>453</b>	<b>46 073</b>	<b>2 339</b>	<b>48 865</b>

**Figure 18: Number of Children with Invalid ID Numbers by Region and Grant Type**



## INDICATOR 6: NUMBER SOCIAL GRANTS LAPSED

### KRA 6: LAPSED DATA

**Table 52: Total Number of Lapsed Social Grants by Region for April - July 2022**

Region	April 22	May 22	Jun 22	July 22	Aug.22	Sept.22	Oct.22	Nov.22	Dec.22	Jan.23	Feb.23	Mar.23	Total
EC	24 495	16 024	13 456	40 692									94 667
FS	9 896	7 942	4 722	14 521									37 081
GP	24 653	10 660	18 054	50 849									104 216
KZN	37 331	15 357	26 786	113 180									192 654
LP	20 127	8 308	14 646	29 268									72 349
MP	12 663	5 229	10 132	21 185									49 209
NC	6 134	5 145	3 909	9 584									24 772
NW	11 158	9 131	5 346	21 864									47 499
WC	14 598	15 019	9 769	18 451									57 837
<b>Total</b>	<b>161 055</b>	<b>92 815</b>	<b>106 820</b>	<b>319 594</b>									<b>680 284</b>

**Table 53: Total Number of Social Grants Lapsed per Grant Type for April – July 2022**

Grant type	April 22	May 22	Jun 22	July 22	Aug.22	Sept .22	Oct .22	Nov. 22	Dec .22	Jan .23	Feb .23	Mar .23	Total
CDG	1 604	478	2 866	3 575									8 523
CSG	114 300	38 274	54 224	262 597									469 395
DG	26 482	24 245	25 245	26 606									102 578
FCG	1 206	1 420	1 419	1 466									5 511
GIA	2 654	4 337	3 618	3 525									14 134
OAG	14 809	24 060	19 447	21 825									80 141
WV		1	1										2
<b>Total</b>	<b>161 055</b>	<b>92 815</b>	<b>106 820</b>	<b>319 594</b>									<b>680 284</b>

## INDICATOR 7: NUMBER OF BENEFICIARIES PAID

### KRA 7: BENEFICIARY PAYMENT DETAILS AND TRENDS

Table 54: Summary of Beneficiaries Per Bank from April 22 to August 2022 (March 2022 to July 2022 payment files)

	202204	202205	202206	202207	202208	% Increase (Apr –Aug)
ABSA BANK	374,425	377,475	382,484	387,170	390,559	4,31%
AFRICAN BANK	27,401	27,862	28,722	29,400	30,187	10,17%
ALBARAKA BANK	313	313	311	320	322	2,88%
BANK ZERO MUTUAL BANK		1		1	4	0,00%
BIDVEST BANK	19,769	19,941	20,193	20,422	20,581	4,11%
CAPITEC BANK	1,630,082	1,667,062	1,724,832	1,776,703	1,822,764	11,82%
DISCOVERY BANK	134	142	151	160	181	35,07%
FINBOND MUTUAL	44,714	44,473	44,179	43,980	43,555	-2,59%
FINBOND NET1	5,066	4,840	4,613	4,412	4,230	-16,50%
FIRSTRAND BANK	475,612	479,333	485,190	491,214	494,818	4,04%
GRINDROD BANK	1,002,983	1,003,981	1,007,119	1,010,624	1,006,206	0,32%
GROBANK LTD	13,349	13,279	13,143	13,036	12,879	-3,52%
HABIB OVERSEAS	3	3	3	3	3	0,00%
HBZ BANK	19	19	19	19	19	0,00%
INVESTEC BANK LTD	71	71	69	70	72	1,41%
ITHALA	20,647	20,830	21,185	21,993	22,085	6,96%
MERCANTILE BANK	313	313	315	313	315	0,64%
NEDBANK INCORP BOE	16	17	17	17	16	0,00%
NEDBANK LIMITED	437,807	442,276	450,270	457,757	463,109	5,78%
POSTBANK	7,158,105	7,115,186	7,060,740	6,996,726	6,865,702	-4,08%
SASFIN	4	6	6	6	5	25,00%
STANDARD CHARTERED	1	1	1	1	1	0,00%
STANDARD SA	369,261	374,543	383,551	392,293	399,731	8,25%
TYMEBANK	16,275	17,918	20,428	23,049	25,733	58,11%
<b>Total</b>	<b>11,596,370</b>	<b>11,609,885</b>	<b>1,1647,541</b>	<b>11,669,689</b>	<b>11,603,077</b>	<b>0,06%</b>

**Table 55: Summary of Beneficiaries Paid in Namibia April 2022 to August 2022 (March 2022 to July 2022 payment files)**

<b>BRANCHES</b>	<b>202204</b>	<b>202205</b>	<b>202206</b>	<b>202207</b>	<b>202208</b>
<b>BANK WINDHOEK</b>	<b>21</b>	<b>17</b>	<b>18</b>	<b>18</b>	<b>18</b>
BANK WINDHOEK : WALVIS BAAI	21	17	18	18	18
<b>FIRSTRAND BANK</b>	<b>122</b>	<b>120</b>	<b>122</b>	<b>122</b>	<b>121</b>
FIRSTRAND BANK : H/O ADMIN WIN	122	120	122	122	121
<b>NEDBANK NAMIBIA</b>	<b>71</b>	<b>69</b>	<b>73</b>	<b>73</b>	<b>73</b>
NEDBANK NAMIBIA : DUNES MALL					1
NEDBANK NAMIBIA : KATATURA	1	1	1	1	1
NEDBANK NAMIBIA : KUISEBMOND	5	5	5	5	5
NEDBANK NAMIBIA : MAIN BRANCH	1	1	1	1	1
NEDBANK NAMIBIA : ONDANGWA	1	1	1	1	1
NEDBANK NAMIBIA : SWAKOPMUND	2	2	2	2	2
NEDBANK NAMIBIA : WALVISBAY	61	59	63	63	62
<b>STANDARD NAMIBIA</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
STANDARD NAMIBIA : STANDARD BA	1	1	1	1	1
<b>Total</b>	<b>215</b>	<b>207</b>	<b>214</b>	<b>214</b>	<b>213</b>

**Table 56: Summary of the Number of Beneficiaries by Social Grant Type Paid from April 2022 to August 2022 (March 2022 to July 2022 payment files)**

<b>Row Labels</b>	<b>202204</b>	<b>202205</b>	<b>202206</b>	<b>202207</b>	<b>202208</b>
Care Dependency Grant	144,583	144,528	145,339	145,615	144,089
Child Support Grant	7,358,898	7,362,582	7,377,281	7,383,749	7,312,114
Combination	6,779	6,815	6,887	6,879	6,860
Disability Grant	1,008,414	1,006,770	1,019,836	1,026,908	1,026,640
Foster Child Grant	210,660	216,330	222,507	225,717	228,364
Old Age Grant	3,764,093	3,774,100	3,787,854	3,798,226	3,802,835
Unclaimed Benefits	5	6	8	9	14
War Veterans Grant	26	26	25	24	24
<b>Total</b>	<b>12,493,458</b>	<b>12,511,157</b>	<b>12,559,737</b>	<b>12,587,127</b>	<b>12,520,940</b>

**Table 57: Summary of Beneficiaries Paid Per Payment Method from April 2021 – August 2022**

Payment Method	April 21	May 21	June 21	July 21	Aug. 21	Sep. 21	Oct.21	Nov.21	Dec.21	Jan.22	Feb.22	Mar 22
GRINROD BANK	960,857	962,514	965,196	969,397	970,700	972,520	971,991	983,611	988,989	993,725	995,047	1,000,127
SAPO/POST BANK	7,811,669	7,759,674	7,703,771	7,641,631	7,586,403	7,525,515	7,402,370	7,401,891	7,373,685	7,318,648	7,259,204	7,204,299
ACB/BANKS	2,746,225	2,831,307	2,914,771	2,956,937	3,015,712	3,042,378	3,131,514	3,187,931	3,239,059	2,746,225	3,281,674	3,364,695
<b>TOTAL</b>	11,443,543	11,468,413	11,500,274	11,525,799	11,514,040	11,513,747	11,416,739	11,517,016	11,550,605	11,551,432	11,535,925	11,569,121

Payment Method	April 22	May 22	June 22	July 22	Aug.22
GRINROD BANK	1,002,983	1,003,981	1,007,119	1,010,624	1,006,206
SAPO/POST BANK	7,158,105	7,115,186	7,060,740	6,996,726	6,865,702
ACB/BANKS	3,435,282	3,490,718	3,579,682	3,662,339	3,731,169
<b>TOTAL</b>	11,596,370	11,609,885	11,647,541	11,669,689	11,603,077



**INDICATOR 8: NUMBER AND EXPENDITURE OF SOCIAL RELIEF OF DISTRESS (SRD) DISBURSED**

**KRA 8: ACTUAL SRD AWARDED AND EXPENDITURE**

**Table 58: Number of Social Relief of Distress Disbursed as at end of July 2022**

Region	Cash	School Uniform	Disaster	Voucher	Total
EC	182	1 530	93		1 805
FS	3	831	19		853
GP		118	128		246
KZN		311	5	77	393
LP	13		23		36
MP	16	4	6		26
NW	1	733	36	65	835
NC		521	1		522
WC	10		57		67
<b>Total</b>	<b>225</b>	<b>4 048</b>	<b>368</b>	<b>142</b>	<b>4 783</b>

Source: BI Solution SharePoint NB: Table 57 represent SRD in terms of Regs. 9(1) of the Social Assistance Act. No.13 of 2004.

**Table 59: Reasons for Disbursement of Social Relief of Distress as at end of July 2022**

Region	Reason	Cash	School Uniform	Unspecified	Voucher	Total
<b>Eastern Cape</b>		<b>182</b>	<b>1 530</b>	<b>93</b>		<b>1 805</b>
	Affected By Disaster	129	37	93		259
	Undue Hardship	53	1 493			1 546
<b>Free State</b>		<b>3</b>	<b>831</b>	<b>19</b>		<b>853</b>
	Affected By Disaster		10	19		29
	Undue Hardship	3	821			824
<b>Gauteng</b>			<b>118</b>	<b>128</b>		<b>246</b>
	Affected By Disaster			128		128
	Undue Hardship		118			118

<b>Kwazulu Natal</b>			<b>311</b>	<b>5</b>	<b>77</b>	<b>393</b>
	Affected By Disaster		158	5	66	229
	Awaiting Permanent Aid				6	6
	Undue Hardship		153		5	158
<b>Limpopo</b>		<b>13</b>		<b>23</b>		<b>36</b>
	Affected By Disaster	13		23		36
<b>Mpumalanga</b>		<b>16</b>	<b>4</b>	<b>6</b>		<b>26</b>
	Affected By Disaster	1	4	6		11
	Awaiting Permanent Aid	15				15
<b>North West</b>		<b>1</b>	<b>733</b>	<b>36</b>	<b>65</b>	<b>835</b>
	Affected By Disaster	1	22	36	55	114
	Undue Hardship		711		10	721
<b>Northern Cape</b>			<b>521</b>	<b>1</b>		<b>522</b>
	Affected By Disaster			1		1
	Undue Hardship		521			521
<b>Western Cape</b>		<b>10</b>		<b>57</b>		<b>67</b>
	Affected By Disaster	8		57		65
	Awaiting Permanent Aid	1				1
	Undue Hardship	1				1
<b>Total</b>		<b>225</b>	<b>4 048</b>	<b>368</b>	<b>142</b>	<b>4 783</b>

**Table 60: Number of Beneficiaries Receiving Social Relief of Distress per Category April 22 – March 2023**

SRD Type	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Total	% processed
Cash	9 284	128	68	81	225										4,70%
School Uniform	359	36	540	4 161	4 048										84,63%
Disaster	567	2 055	2 090	654	368										7,69%
Voucher	665	6 899	3 838	720	142										2,97%
<b>Total</b>	<b>10 881</b>	<b>9 120</b>	<b>6 537</b>	<b>5 616</b>	<b>4 783</b>										<b>100%</b>

**Table 61: Expenditure on Social Relief of Distress Disbursed April 22– July 2022**

Regions	Budget Allocation 22/23	April 22 R000	May 22 R000	June 22 R000	July 22 R000	Aug. 22 R000	Sept. 22 R000	Oct. 22 R000	Nov. 22 R000	Dec. 22 R000	Jan.23 R000	Feb.23 R000	Mar.23 R000
EC	61,884,800	423	348	3,316	-								
FS	23,206,800	112	34	-	19								
GP	58,017,000	495	147	129	-								
KZN	85,091,600	3,664	8,071	10,010	3,388								
LP	54,149,200	1,431	1,662	1,126	1,893								
MP	30,942,400	146	313	444	257								
NC	11,603,400	421	314	127	2								
NW	27,074,600	215	590	388	318								
WC	34,810,200	397	455	2,404	489								
<b>Nat.</b>	<b>386,780,000</b>	<b>7,305</b>	<b>11,934</b>	<b>17,945</b>	<b>6,368</b>								

Data source: Finance branch SASSA head office. Expenditure only in respect SRD issued in terms of material assistance.

## INDICATOR 9 : EXPENDITURE ON SOCIAL GRANTS

### KPA 9: EXPENDITURE ON SOCIAL ASSISTANCE FOR APRIL 22- JULY 2023

**Table 62: National Social Grants Expenditure (Rands)**

GRANT TYPE	Budget	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	% of expenditure Against the budget
	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023		
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	92,145,781,000	7,427,100	7,449,431	7,483,678	7,495,343									29,855,553	
WVG	962,000	51	51	49	47									200	
DG	24,703,937,000	2,066,910	2,056,197	2,109,307	2,094,604									8,327,018	
GIA	1,900,870,000	137,939	139,090	142,104	143,025									562,159	
FCG	4,057,091,000	352,248	355,362	373,961	362,869									1,444,441	
CDG	3,874,808,000	309,346	308,996	312,005	311,436									1,241,783	
CSG Top-Up	-	-	-	-	-									-	
CSG	77,224,363,000	6,366,158	6,368,909	6,391,743	6,385,172									25,511,981	
<b>Sub Total</b>	<b>203,907,812,000</b>	<b>16,659,752</b>	<b>16,678,036</b>	<b>16,812,848</b>	<b>16,792,496</b>									<b>66,943,133</b>	
SRD	386,780,000	7,305	11,934	17,945	6,368									43,553	
SRD - 350	44,000,000,000	461,615	(1)	1,668,082	3,046,249									5,175,945	
<b>Total</b>	<b>248,294,592,000</b>	<b>17,128,672</b>	<b>16,689,970</b>	<b>18,498,875</b>	<b>19,845,113</b>									<b>72,162,631</b>	

NB: The expenditure for COVID-19 350 grant is in respect of expenditure from the previous financial year.

**Table 63: Eastern Cape Social Grants Expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	14,485,751,926.93	1,174,962	1,177,736	1,182,154	1 183 976									4 718 828
WVG	261,673.07	11	11	11	11									46
DG	4,137,552,357.94	350,955	346,252	350,690	346 545									1 394 442
GIA	235,831,016.71	17,979	17,834	18,563	18 662									73 038
FCG	872,606,618.36	76,065	75,678	77,070	75 627									304 440
CDG	585,567,882.08	47,155	46,760	47,331	46 956									188 201
CSG Top-Up	-	-	-	-	-									-
CSG	11,544,071,008.42	955,437	955,987	958,906	957 537									3 827 866
<b>Sub Total</b>	<b>31,861,642,483.50</b>	<b>2,622,563</b>	<b>2,620,257</b>	<b>2,634,725</b>	<b>2 629 314</b>									<b>10 506 860</b>
SRD	61,884,800.00	423	348	3,316	-									4 088
SRD - 350	4,888,888,888.89	61,004	(0)	214,141	391 350									666 494
<b>Total</b>	<b>36,812,416,172</b>	<b>2,683,990</b>	<b>2,620,605</b>	<b>2,852,182</b>	<b>3 020 664</b>									<b>11 177 442</b>

**Table 64: Free State Social Grants Expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	5,217,402,085.22	421,727	423,222	425,261	424,867									1,695,077
WVG	-	-	-	-	-									-
DG	1,838,728,626.31	154,159	152,634	159,016	157,898									623,707
GIA	76,690,799.28	5,697	5,705	5,909	6,032									23,343
FCG	268,220,053.60	26,654	25,985	27,282	26,601									106,522
CDG	226,042,384.29	18,053	18,087	18,327	18,327									72,794
CSG Top-Up	-	-	-	-	-									
CSG	4,187,294,767.53	346,703	346,997	347,991	347,239									1,388,929
Sub Total	11,814,378,716.22	972,993	972,630	983,784	980,963									3,910,370
SRD	23,206,800.00	112	34	-	19									165
SRD - 350	4,888,888,888.89	27,387	-	98,901	181,099									307,386
Total	16,726,474,405	1,000,492	972,664	1,082,684	1,162,081									<b>4,217,922</b>

**Table 65: Gauteng Social Grants Expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023		2023
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	17,194,564,332.45	1,377,003	1,381,148	1,389,339	1,393,277									5,540,767	
WVG	237,101.54	14	14	12	12									52	
DG	2,903,369,499.26	237,420	241,156	252,662	250,102									981,340	
GIA	75,102,642.09	5,540	5,685	5,971	5,991									23,187	
FCG	586,482,651.89	43,039	43,963	48,357	48,305									183,665	
CDG	540,737,792.61	43,094	43,407	43,995	43,921									174,418	
CSG Top-Up	-	-	-	-	-									-	
CSG	11,892,755,078.39	976,587	977,664	981,089	980,985									3,916,325	
<b>Sub Total</b>	<b>33,193,249,098.22</b>	<b>2,682,698</b>	<b>2,693,037</b>	<b>2,721,426</b>	<b>2,722,593</b>									<b>10,819,754</b>	
SRD	58,017,000.00	495	147	129	-									771	
SRD - 350	4,888,888,888.89	92,675	(0)	327,395	583,871									1,003,941	
<b>Total</b>	<b>38,140,154,987</b>	<b>2,775,868</b>	<b>2,693,184</b>	<b>3,048,950</b>	<b>3,306,465</b>									<b>11,824,466</b>	

Data source: Finance branch SASSA head offices

**Table 66: KwaZulu-Natal Social Grants Expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023		2023
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	18,042,959,584.61	1,458,524	1,461,406	1,467,308	1,469,025									5,856,263	
WVG	148,907.95	8	8	8	8									32	
DG	5,320,827,176.83	448,293	442,258	454,720	452,501									1,797,773	
GIA	550,499,795.07	39,550	39,886	40,483	40,678									160,597	
FCG	734,960,987.46	63,181	65,789	71,494	68,501									268,965	
CDG	988,848,525.17	78,926	78,696	79,368	79,397									316,388	
CSG Top-Up		-	-	-	-									-	
CSG	17,453,214,367.03	1,441,825	1,441,446	1,446,731	1,445,613									5,775,615	
<b>Sub Total</b>	<b>43,091,459,344.11</b>	<b>3,530,307</b>	<b>3,529,489</b>	<b>3,560,112</b>	<b>3,555,724</b>									<b>14,175,633</b>	
SRD	85,091,600.00	3,664	8,071	10,010	3,388									25,134	
SRD - 350	4,888,888,888.89	103,734	-	368,336	681,392									1,153,462	
<b>Total</b>	<b>48,065,439,833</b>	<b>3,637,706</b>	<b>3,537,561</b>	<b>3,938,459</b>	<b>4,240,504</b>									<b>15,354,229</b>	



**Table 67: Limpopo Social Grants Expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	12,030,314,312.45	977,239	981,215	986,397	987,194									3,932,045
WVG	29,664.81	2	2	2	2									8
DG	2,323,873,818.59	198,584	199,661	205,511	201,697									805,453
GIA	379,407,785.45	27,155	27,485	27,787	27,861									110,288
FCG	456,469,881.66	45,323	43,254	45,660	43,809									178,045
CDG	427,436,639.58	34,184	34,309	34,871	34,747									138,110
CSG Top-Up	-	-	-	-	-									-
CSG	11,732,336,951.32	961,586	963,098	966,661	966,062									3,857,407
<b>Sub Total</b>	<b>27,349,869,053.85</b>	<b>2,244,074</b>	<b>2,249,022</b>	<b>2,266,889</b>	<b>2,261,371</b>									<b>9,021,357</b>
SRD	54,149,200.00	1,431	1,662	1,126	1,893									6,113
SRD - 350	4,888,888,888.89	52,884	-	245,752	475,773									774,409
<b>Total</b>	<b>32,292,907,143</b>	<b>2,298,389</b>	<b>2,250,684</b>	<b>2,513,767</b>	<b>2,739,037</b>									<b>9,801,878</b>

**Table 68: Mpumalanga Social Grants Expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	6,575,884,099.05	533,275	535,831	538,506	538,539									2,146,151
WVG	-	-	-	-	-									-
DG	1,825,731,219.07	156,775	158,045	159,952	158,285									633,058
GIA	162,351,033.94	11,582	11,740	11,939	12,005									47,266
FCG	261,409,290.32	22,999	24,192	25,530	23,949									96,670
CDG	293,789,775.37	23,437	23,621	23,717	23,666									94,441
CSG Top-Up	-	-	-	-	-									
CSG	6,964,739,747.62	575,189	576,640	579,537	578,682									2,310,047
<b>Sub Total</b>	<b>16,083,905,165.37</b>	<b>1,323,256</b>	<b>1,330,069</b>	<b>1,339,181</b>	<b>1,335,126</b>									<b>5,327,632</b>
SRD	30,942,400.00	146	313	444	257									1,161
SRD - 350	4,888,888,888.89	38,532	-	159,452	298,947									496,932
<b>Total</b>	<b>21,003,736,454</b>	<b>1,361,934</b>	<b>1,330,383</b>	<b>1,499,077</b>	<b>1,634,331</b>									<b>5,825,725</b>

**Table 69: Northern Cape Social Grants Expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	2,293,841,537.91	183,148	183,790	184,571	184,757									736,266
WVG	22,375.75	2	2	2	2									8
DG	1,181,420,125.46	97,628	98,225	101,743	100,607									398,203
GIA	137,072,073.37	10,378	10,608	11,094	11,359									43,439
FCG	123,953,095.49	11,570	11,573	11,473	10,970									45,586
CDG	147,362,055.13	11,636	11,575	11,647	11,597									46,454
CSG Top-Up	-	-	-	-	-									-
CSG	1,943,244,043.87	160,219	160,514	161,122	160,863									642,718
<b>Sub Total</b>	<b>5,826,915,306.98</b>	<b>474,580</b>	<b>476,289</b>	<b>481,651</b>	<b>480,154</b>									<b>1,912,674</b>
SRD	11,603,400.00	421	314	127	2									864
SRD - 350	4,888,888,888.89	11,524	-	28,901	48,830									89,254
<b>Total</b>	<b>10,727,407,596</b>	<b>486,525</b>	<b>476,602</b>	<b>510,679</b>	<b>528,986</b>									<b>2,002,792</b>

Data source: Finance branch SASSA head office

**Table 70: North West Social Grants Expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	6,866,707,246.39	551,744	553,872	556,300	556,751									2,218,667
WVG	27,724.83	2	2	2	2									8
DG	1,509,040,175.25	124,893	123,827	126,215	125,613									500,548
GIA	119,799,236.94	8,608	8,687	8,842	8,835									34 971
FCG	307,627,610.02	28,007	28,494	29,262	28,400									114,162
CDG	247,749,540.49	19,605	19,619	19,689	19,677									78,590
CSG Top-Up	-	-	-	-	-									
CSG	5,351,207,186.50	441,244	441,434	443,106	442,072									1,767,856
<b>Sub Total</b>	<b>14,402,158,720.41</b>	<b>1,174,103</b>	<b>1,175,935</b>	<b>1,183,416</b>	<b>1,181,349</b>									<b>4,714,803</b>
SRD	27,074,600.00	215	590	388	318									1,512
SRD - 350	4,888,888,888.89	33,481	-	116,507	211,177									361,165
<b>Total</b>	<b>19,318,122,209</b>	<b>1,207,799</b>	<b>1,176,525</b>	<b>1,300,311</b>	<b>1,392,844</b>									<b>5,077,480</b>

Data source: Finance branch SASSA head office

**Table 71: Western Cape Social Grants Expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	9,438,355,875.00	749,478	751,211	753,843	756,957									3,011,489
WVG	234,552.06	12	12	12	10									46
DG	3,663,394,001.29	298,202	294,138	298,798	301,356									1,192,494
GIA	164,115,617.16	11,452	11,460	11,518	11,601									46 031
FCG	445,360,811.20	35,411	36,435	37,833	36,708									146,386
CDG	417,273,405.29	33,255	32,922	33,061	33,150									132,387
CSG Top-Up	-	-	-	-	-									-
CSG	6,155,499,849.34	507,368	505,130	506,600	506,120									2,025,218
<b>Sub Total</b>	<b>20,284,234,111.32</b>	<b>1,635,178</b>	<b>1,631,307</b>	<b>1,641,664</b>	<b>1,645,902</b>									<b>6,554,050</b>
SRD	34,810,200.00	397	455	2,404	489									3,745
SRD - 350	4,888,888,888.89	40,394	-	108,697	173,810									322,901
<b>Total</b>	<b>25,207,933,200</b>	<b>1,675,969</b>	<b>1,631,762</b>	<b>1,752,765</b>	<b>1,820,201</b>									<b>6,880,697</b>

Data source: Finance branch SASSA head office

## INDICTOR 10: NUMBER OF RESTORATIVE JUSTICE CASES

### KRA 10: RESTORATIVE JUSTICE MECHANISMS: INTERNAL REVIEW AND APPEALS

Table 72: Number of IRM received and processed from April 2022 to March 2023

Region	Apr 2022		May 2022		Jun 2022		Jul 2022		Aug.2022		Sept.2022	
	App	Fin	App	Fin	App	Fin	App	Fin	App	Fin	App	Fin
EC	6	12	36	70	13	26	24	46				
FS	14	0	10	10	13	12	1	1				
GP	203	203	132	132	57	57	15	15				
KZN	66	62	148	151	51	49	11	2				
LP	0	0	1	2	0	0	4	7				
MP	0	0	0	0	0	0	0	0				
NW	13	13	29	31	5	6	5	1				
NC	25	8	23	22	3	1	1	0				
WC	26	2	11	7	12	8	7	5				
<b>Total</b>	<b>353</b>	<b>300</b>	<b>390</b>	<b>425</b>	<b>154</b>	<b>159</b>	<b>68</b>	<b>77</b>				

Source: CLM Live Link, IRM Module. App. - applications. Fin. - finalised. NB: Table 68 represents IRM in respect of social grants. Internal reconsideration terminated on the 31 May 2022 and all applications will take the form of appeals to the Independent Tribunal. The 154 internal reconsiderations completed must be forwarded as appeals to the Tribunal.

**Table 73: Appeal Applications Processed from April 2022 to March 2023**

<b>Month</b>	<b>Number of Applications</b>	<b>SASSA Decisions Upheld</b>	<b>SASSA Decisions Overruled</b>
April 22	47	45	2
May 22	75	65	10
June 22			
July 22			
August 22			
September 22			
October 22			
November 22			
December 22			
January 23			
February 23			
March 23			

Source: DSD Appeals Tribunal. No information is being provided

**INDICATOR 11: NUMBER OF BENEFICIARY PAYOUTS BY SAPO**

**KRA 11: PAYMENT INFORMATION BY SAPO**

**Table 74: Data from SAPO invoices from March 2022 to March 2023 on number of beneficiaries paid per pay method**

<b>Month</b>	<b>National Payment System (NPS)</b>	<b>SAPO Over the Counter (OTC)</b>	<b>Cash payments (CPP)</b>
March 22	6,477,082	416,205	166,901
April 22	6,421,215	369,549	220,011
May 22	6,445,575	406,633	119,148
June 22	6,459,069	349,497	111,136
July 22			
August 22			
September 22			
October 22			
November 22			
December 22			
January 23			
February 23			
March 23			

**NB: Data available by month end following the month of reporting**

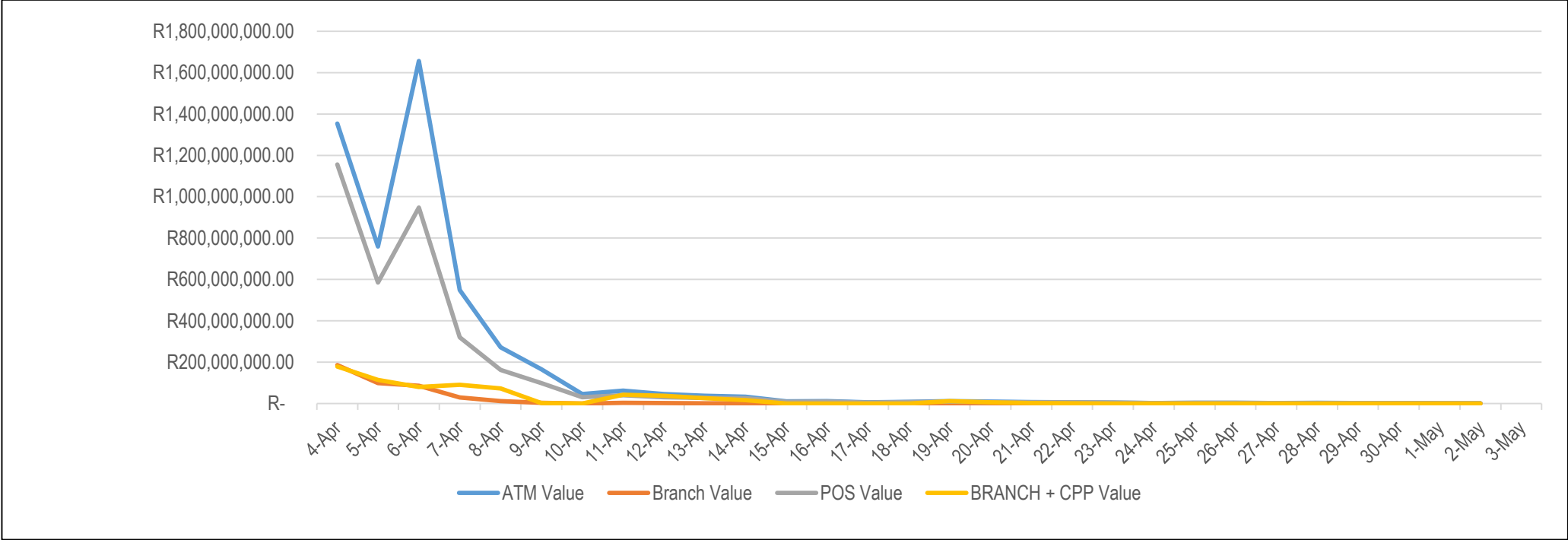


**Table 75: April 2021 Payment File Channel Data**

Month	ATM Txns	ATM Value	SASWITCH		BIO PAY		POS Txns	POS Value	Grand Total Txns	Grand Total Value
			Branch (OTC) Txns	Branch Value	BRANCH + CPP Txns	BRANCH + CPP Value				
4-Apr	1,343,370	R 1,353,312,733.00	119,470	R 186,380,760.00	80,200	R 178,722,090	1,188,912	R 1,156,440,611.13	2,731,952	R 2,874,856,194.13
5-Apr	819,394	R 758,948,535.00	62,047	R 98,341,410.00	51,072	R 113,819,040	674,443	R 584,773,278.53	1,606,956	R 1,555,882,263.53
6-Apr	2,892,120	R 1,655,749,578.00	90,006	R 85,938,990.00	54,007	R 80,007,140	1,927,302	R 947,329,600.60	4,963,435	R 2,769,025,308.60
7-Apr	1,082,110	R 548,226,042.00	29,288	R 29,248,930.00	52,457	R 90,545,090	798,813	R 319,583,509.01	1,962,668	R 987,603,571.01
8-Apr	574,445	R 271,739,148.00	11,873	R 11,951,680.00	41,010	R 72,691,810	461,478	R 162,087,188.57	1,088,806	R 518,469,826.57
9-Apr	359,706	R 165,571,441.00	3,652	R 3,833,860.00	1,320	R 2,113,130	301,830	R 98,624,109.92	666,508	R 270,142,540.92
10-Apr	128,268	R 46,032,610.00	-	R -	-	R -	132,809	R 30,562,710.10	261,077	R 76,595,320.10
11-Apr	183,707	R 62,705,698.00	3,668	R 3,484,410.00	23,291	R 42,013,970.00	175,041	R 40,224,581.58	385,707	R 148,428,659.58
12-Apr	148,468	R 45,884,102.00	2,770	R 2,614,170.00	20,648	R 37,603,520.00	146,372	R 30,521,796.96	318,258	R 116,623,588.96
13-Apr	128,077	R 37,048,287.00	1,768	R 1,581,560.00	14,365	R 26,234,500	131,684	R 26,494,949.88	275,894	R 91,359,296.88
14-Apr	115,401	R 32,715,704.00	1,520	R 1,352,690.00	8,819	R 16,285,330.00	126,622	R 25,738,910.72	252,362	R 76,092,634.72
15-Apr	48,655	R 10,981,302.00	-	R -	-	R -	55,834	R 8,447,774.03	104,489	R 19,429,076.03
16-Apr	49,745	R 11,454,891.00	178	R 144,250.00	16	R 24,000.00	57,998	R 8,911,374.56	107,937	R 20,534,515.56
17-Apr	33,857	R 5,856,922.00	-	R -	-	R -	40,590	R 4,769,269.73	74,447	R 10,626,191.73
18-Apr	53,530	R 8,668,651.00	-	R -	-	R -	57,665	R 6,988,358.92	111,195	R 15,657,009.92
19-Apr	85,196	R 12,265,513.00	941	R 667,950.00	6,237	R 11,462,750.00	79,664	R 9,826,571.53	172,038	R 34,222,784.53
20-Apr	73,368	R 9,185,438.00	906	R 683,260.00	3,148	R 5,918,230.00	68,498	R 7,532,559.71	145,920	R 23,319,487.71
21-Apr	63,175	R 7,042,850.00	818	R 644,730.00	1,001	R 1,877,770.00	58,762	R 5,854,249.69	123,756	R 15,419,599.69
22-Apr	56,453	R 6,367,242.00	828	R 616,990.00	441	R 794,310.00	51,975	R 5,239,048.73	109,697	R 13,017,590.73

23-Apr	37,654	R	4,751,144.00	140	R	85,870.00	27	R	45,050.00	38,016	R	4,069,428.22	75,837	R	8,951,492.22
24-Apr	22,328	R	2,666,396.00	-	R	-	-	R	-	24,876	R	2,352,675.16	47,204	R	5,019,071.16
25-Apr	35,557	R	3,970,143.00	628	R	418,010.00	188	R	330,740.00	33,701	R	3,262,254.53	70,074	R	7,981,147.53
26-Apr	30,732	R	3,790,421.00	662	R	478,960.00	149	R	258,480.00	30,912	R	3,154,599.64	62,455	R	7,682,460.64
27-Apr	18,190	R	2,237,787.00	-	R	-	-	R	-	19,923	R	2,025,924.79	38,113	R	4,263,711.79
28-Apr	24,628	R	3,180,477.00	534	R	406,460.00	125	R	262,360.00	24,800	R	2,619,149.04	50,087	R	6,468,446.04
29-Apr	18,733	R	2,665,993.00	537	R	412,480.00	105	R	186,860.00	20,234	R	2,259,584.01	39,609	R	5,524,917.01
30-Apr	12,709	R	1,892,974.00	97	R	78,990.00	19	R	28,390.00	14,409	R	1,728,581.98	27,234	R	3,728,935.98
1-May	10,061	R	1,098,732.00	-	R	-	-	R	-	9,536	R	1,010,412.80	19,597	R	2,109,144.80
2-May	17,789	R	1,466,849.00	-	R	-	-	R	-	12,135	R	1,183,043.68	29,924	R	2,649,892.68
3-May													-	R	-
4-May													-	R	-
5-May													-	R	-
6-May													-	R	-
7-May													-	R	-
	<b>8,467,426</b>		<b>5,077,477,603</b>	<b>332,331</b>		<b>429,366,410</b>	<b>358,645</b>		<b>681,224,560</b>	<b>6,764,834</b>		<b>3,503,616,108</b>	<b>15,923,236</b>		<b>9,691,684,681</b>
												Total received			9,701,306,484.86
												% Withdrawn			100%
												Inactive Account			

**Figure 19: April payment methods trend**

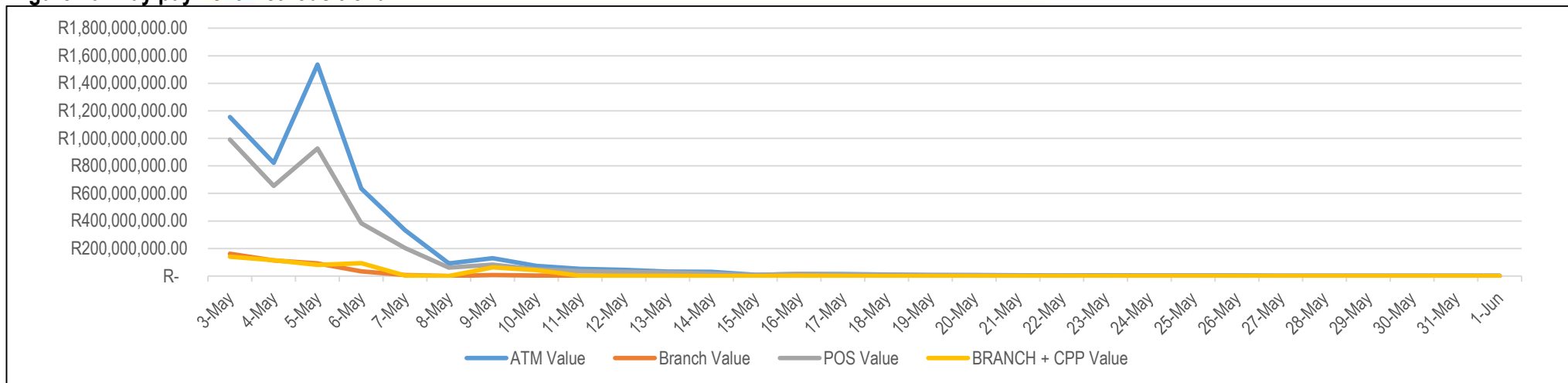


**Table 76: May 2022 Payment File Channel Data**

Month	ATM Txns	ATM Value	SASWITCH		BIO PAY		POS Txns	POS Value	Grand Total Txns	Grand Total Value
			Branch (OTC) Txns	Branch Value	BRANCH + CPP Txns	BRANCH + CPP Value				
3-May	1,112,779	R 1,155,178,554.00	101,855	R 161,780,310.00	62,717	R 139,653,380	978,023	R 990,752,792.96	2,255,374	R 2,447,365,036.96
4-May	828,477	R 822,325,402.00	69,144	R 113,513,420.00	51,475	R 115,326,900	704,081	R 654,658,844.68	1,653,177	R 1,705,824,566.68
5-May	2,605,481	R 1,535,538,645.00	87,706	R 91,785,540.00	53,674	R 80,499,090	1,792,579	R 925,760,110.91	4,539,440	R 2,633,583,385.91
6-May	1,168,967	R 635,732,876.00	31,756	R 33,942,150.00	54,748	R 92,934,570	895,766	R 383,780,894.15	2,151,237	R 1,146,390,490.15
7-May	647,389	R 333,659,104.00	7,116	R 7,798,060.00	2,258	R 3,479,960	522,560	R 203,349,502.99	1,179,323	R 548,286,626.99
8-May	227,538	R 92,103,893.00	-	R -	-	R -	226,011	R 61,056,606.36	453,549	R 153,160,499.36
9-May	322,809	R 129,449,481.00	7,562	R 7,969,500.00	35,512	R 63,031,340.00	280,063	R 82,949,687.24	645,946	R 283,400,008.24
10-May	212,082	R 74,130,425.00	3,682	R 3,613,270.00	24,875	R 44,145,490.00	195,559	R 47,872,393.03	436,198	R 169,761,578.03
11-May	155,862	R 51,685,548.00	2,585	R 2,653,850.00	1,481	R 2,496,930.00	154,809	R 36,538,393.90	314,737	R 93,374,721.90
12-May	126,219	R 44,217,433.00	2,160	R 2,344,220.00	1,285	R 2,273,170	128,222	R 30,929,879.12	257,886	R 79,764,702.12
13-May	96,324	R 32,938,695.00	1,695	R 1,661,850.00	785	R 1,298,910.00	114,248	R 27,238,632.82	213,052	R 63,138,087.82
14-May	94,264	R 30,058,515.00	503	R 518,830.00	124	R 212,650	85,075	R 17,620,226.27	179,966	R 48,410,221.27
15-May	42,805	R 9,868,745.00	-	R -	-	R -	52,020	R 7,682,207.80	94,825	R 17,550,952.80
16-May	60,078	R 15,340,394.00	1,144	R 962,810.00	797	R 1,384,880.00	77,826	R 15,503,262.21	139,845	R 33,191,346.21
17-May	63,513	R 15,092,741.00	1,022	R 879,530.00	416	R 744,640.00	68,427	R 11,671,958.58	133,378	R 28,388,869.58
18-May	53,868	R 10,623,466.00	890	R 794,790.00	340	R 604,240.00	60,358	R 8,686,581.75	115,456	R 20,709,077.75
19-May	47,294	R 8,160,109.00	645	R 489,190.00	236	R 411,730.00	52,490	R 6,624,504.76	100,665	R 15,685,533.76
20-May	41,697	R 7,097,911.00	524	R 410,570.00	155	R 264,960.00	46,972	R 5,978,594.58	89,348	R 13,752,035.58
21-May	26,045	R 5,486,832.00	76	R 54,120.00	-	R -	34,079	R 4,149,097.85	60,200	R 9,690,049.85



**Figure 20: May payment methods trend**



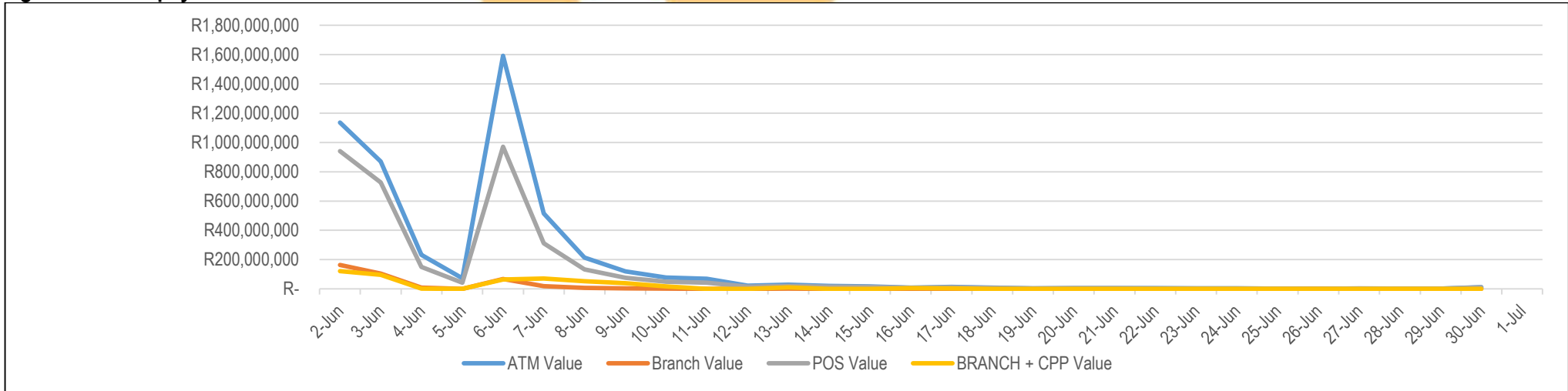
**Table 77: June 2022 Payment File Channel Data**

Month	ATM Txns	ATM Value	SASWITCH		BIO PAY		POS Txns	POS Value	Grand Total Txns	Grand Total Value
			Branch (OTC) Txns	Branch Value	BRANCH + CPP Txns	BRANCH + CPP Value				
02-Jun	1 084 611	R 1 136 616 713,00	99 222	R 164 205 460,00	54 459	R 121 369 290	896 773	R 940 147 748,41	2 135 065	R 2 362 339 211,41
03-Jun	854 890	R 870 733 997,00	63 249	R 105 156 000,00	43 386	R 96 937 330	748 524	R 726 535 278,32	1 710 049	R 1 799 362 605,32
04-Jun	279 119	R 232 676 297,00	5 509	R 8 626 380,00	717	R 1 623 930	220 803	R 149 672 160,68	506 148	R 392 598 767,68
05-Jun	118 158	R 73 003 132,00	-	R -	-	R -	90 355	R 42 321 550,49	208 513	R 115 324 682,49
06-Jun	2 781 781	R 1 592 752 417,00	66 206	R 68 053 100,00	42 832	R 64 896 150	1 908 534	R 971 814 967,11	4 799 353	R 2 697 516 634,11
07-Jun	1 030 596	R 515 244 356,00	18 377	R 19 012 080,00	41 450	R 71 336 380	777 252	R 312 345 884,78	1 867 675	R 917 938 700,78
08-Jun	481 558	R 214 282 504,00	7 405	R 7 501 190,00	29 271	R 51 843 230,00	402 726	R 133 760 837,35	920 960	R 407 387 761,35
09-Jun	296 294	R 120 229 080,00	4 373	R 4 397 300,00	22 280	R 39 645 370,00	265 797	R 76 174 977,65	588 744	R 240 446 727,65

10-Jun	212 784	R	78 588 474,00	2 746	R	2 506 860,00	9 500	R	16 979 700,00	197 883	R	49 581 559,94	422 913	R	147 656 593,94
11-Jun	180 163	R	69 328 411,00	1 085	R	1 097 430,00	-	R	-	162 282	R	41 795 846,64	343 530	R	112 221 687,64
12-Jun	75 480	R	21 715 426,00	-	R	-	-	R	-	85 419	R	15 089 277,53	160 899	R	36 804 703,53
13-Jun	106 845	R	29 276 228,00	1 912	R	1 795 570,00	5 825	R	10 388 530	110 518	R	20 510 536,95	225 100	R	61 970 864,95
14-Jun	86 737	R	21 070 848,00	1 007	R	895 870,00	366	R	687 540,00	94 915	R	15 347 890,52	183 025	R	38 002 148,52
15-Jun	87 334	R	17 342 721,00	1 055	R	910 760,00	-	R	-	86 456	R	13 379 456,34	174 845	R	31 632 937,34
16-Jun	54 089	R	8 818 576,00	-	R	-	3 212	R	5 821 200,00	58 977	R	7 921 295,51	116 278	R	22 561 071,51
17-Jun	81 142	R	13 378 534,00	892	R	638 740,00	2 365	R	4 344 330,00	80 025	R	11 302 290,43	86 456	R	13 379 456,34
18-Jun	58 644	R	8 470 882,00	180	R	115 910,00	56	R	68 840,00	57 213	R	7 163 772,37	116 093	R	15 819 404,37
19-Jun	35 219	R	4 501 767,00	-	R	-	-	R	-	37 961	R	3 954 272,86	73 180	R	8 456 039,86
20-Jun	56 162	R	6 052 278,00	692	R	502 210,00	440	R	751 430,00	55 119	R	5 582 092,59	112 413	R	12 888 010,59
21-Jun	54 312	R	5 930 914,00	571	R	381 630,00	208	R	350 600,00	50 514	R	4 856 308,31	105 605	R	11 519 452,31
22-Jun	51 407	R	4 711 269,00	401	R	280 040,00	98	R	174 250,00	46 912	R	4 126 763,08	98 818	R	9 292 322,08
23-Jun	50 599	R	4 001 385,00	99	R	43 780,00	30	R	57 260,00	43 947	R	3 418 645,89	94 675	R	7 521 070,89
24-Jun	50 750	R	3 780 386,00	-	R	-	-	R	-	44 101	R	3 533 733,06	94 851	R	7 314 119,06
25-Jun	29 751	R	2 491 269,00	2	R	-	-	R	-	28 262	R	2 527 029,87	58 015	R	5 018 298,87
26-Jun	15 114	R	1 301 274,00	-	R	-	0	R	-	12 639	R	1 020 566,93	27 753	R	2 321 840,93
27-Jun	35 587	R	2 839 050,00	328	R	221 680,00	77	R	126 990,00	35 341	R	2 909 109,81	71 333	R	6 096 829,81
28-Jun	31 374	R	2 514 022,00	263	R	174 530,00	52	R	76 370,00	27 053	R	2 202 930,96	58 742	R	4 967 852,96
29-Jun	27 302	R	2 381 104,00	264	R	233 750,00	50	R	102 780,00	24 712	R	2 070 767,48	52 328	R	4 788 401,48
30-Jun	82 761	R	12 566 746,00	382	R	234 580,00	61	R	95 260,00	70 536	R	9 939 941,83	153 740	R	22 836 527,83

01-Jul									-	R
02-Jul									-	R
03-Jul									-	R
04-Jul									-	R
05-Jul									-	R
	8 390 563	5 076 600 060	276 220	386 984 850	256 735	487 676 760	6 721 549	3 581 007 494	15 567 099	9 515 984 726
								Total received		9 593 490 314,23
								% Withdrawn		99%
								Inactive Account		

**Figure 21: June payment methods trend**



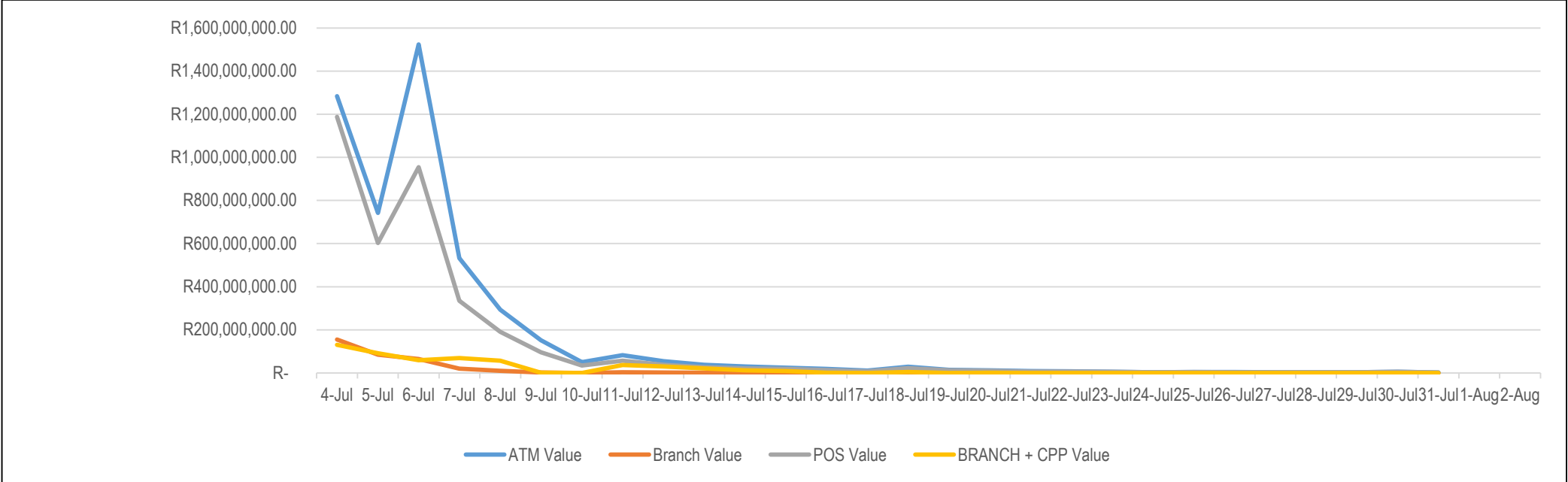


**Table 78: July 2022 Payment File Channel Data**

Month	ATM Txns	ATM Value	SASWITCH		BIO PAY		POS Txns	POS Value	Grand Total Txns	Grand Total Value
			Branch (OTC) Txns	Branch Value	BRANCH + CPP Txns	BRANCH + CPP Value				
04-Jul	1 208 399	R 1 283 606 216,00	94 147	R 155 496 360,00	58 620	R 130 683 170	1 146 155	R 1 187 756 767,90	2 507 321	R 2 757 542 513,90
05-Jul	759 263	R 742 265 533,00	50 932	R 85 000 960,00	41 029	R 91 769 970	660 145	R 602 445 109,89	1 511 369	R 1 521 481 572,89
06-Jul	2 593 373	R 1 523 763 931,00	62 196	R 64 855 540,00	39 566	R 59 555 290	1 880 553	R 954 840 672,05	4 575 688	R 2 603 015 433,05
07-Jul	1 003 086	R 531 881 243,00	18 101	R 19 437 250,00	39 421	R 68 980 990	819 726	R 335 127 947,90	1 880 334	R 955 427 430,90
08-Jul	585 477	R 293 056 783,00	9 410	R 10 094 510,00	31 896	R 56 886 780	525 175	R 190 433 893,65	1 151 958	R 550 471 966,65
09-Jul	329 526	R 151 499 234,00	2 275	R 2 480 510,00	836	R 1 202 710	300 105	R 96 174 208,95	632 742	R 251 356 662,95
10-Jul	135 419	R 50 187 520,00	-	R -	-	R -	145 669	R 34 441 077,88	281 088	R 84 628 597,88
11-Jul	217 594	R 82 129 904,00	3 768	R 3 769 720,00	20 277	R 36 536 300,00	216 101	R 56 573 643,36	457 740	R 179 009 567,36
12-Jul	162 870	R 54 096 543,00	2 394	R 2 307 890,00	16 524	R 29 801 960,00	168 722	R 37 547 575,54	350 510	R 123 753 968,54
13-Jul	131 201	R 37 611 451,00	1 590	R 1 550 470,00	11 817	R 21 495 010	138 800	R 26 640 687,77	283 408	R 87 297 618,77
14-Jul	108 401	R 29 525 804,00	1 346	R 1 252 750,00	6 543	R 12 036 780,00	117 998	R 21 191 030,40	234 288	R 64 006 364,40
15-Jul	94 682	R 24 679 951,00	1 146	R 1 010 550,00	4 672	R 8 632 830	106 622	R 18 750 433,49	207 122	R 53 073 764,49
16-Jul	78 970	R 18 913 309,00	342	R 277 260,00	302	R 518 230,00	82 225	R 13 758 688,18	161 839	R 33 467 487,18
17-Jul	49 292	R 10 848 454,00	-	R -	-	R -	54 586	R 7 910 682,96	103 878	R 18 759 136,96
18-Jul	142 392	R 28 769 062,00	1 203	R 869 960,00	2 150	R 3 916 790,00	132 495	R 21 746 981,00	278 240	R 55 302 793,00
19-Jul	85 646	R 14 780 122,00	695	R 498 860,00	241	R 425 780,00	85 741	R 11 758 856,14	172 323	R 27 463 618,14
20-Jul	81 392	R 12 386 716,00	725	R 555 050,00	584	R 1 057 080,00	80 232	R 10 238 759,00	162 933	R 24 237 605,00
21-Jul	59 675	R 8 435 214,00	619	R 464 150,00	161	R 249 210,00	63 219	R 7 059 567,51	123 674	R 16 208 141,51
22-Jul	55 031	R 7 963 364,00	489	R 313 250,00	135	R 199 380,00	56 563	R 6 361 233,93	112 218	R 14 837 227,93
23-Jul	39 299	R 5 884 836,00	117	R 75 650,00	24	R 41 660,00	43 182	R 5 030 014,64	82 622	R 11 032 160,64

24-Jul	23 571	R	3 033 629,00	-	R	-	-	R	-	27 644	R	2 814 048,10	51 215	R	5 847 677,10
25-Jul	36 540	R	4 610 522,00	373	R	248 140,00	90	R	171 530,00	39 566	R	4 209 447,76	76 569	R	9 239 639,76
26-Jul	32 312	R	3 970 034,00	403	R	334 760,00	88	R	161 340,00	34 734	R	3 621 887,50	67 537	R	8 088 021,50
27-Jul	29 435	R	3 477 419,00	363	R	267 550,00	81	R	111 930,00	30 565	R	3 142 583,29	60 444	R	6 999 482,29
28-Jul	27 205	R	3 194 753,00	308	R	231 600,00	62	R	116 890,00	27 681	R	2 757 716,24	55 256	R	6 300 959,24
29-Jul	27 789	R	3 690 630,00	300	R	220 050,00	66	R	107 610,00	27 206	R	3 105 161,54	55 361	R	7 123 451,54
30-Jul	36 442	R	5 977 475,00	92	R	53 970,00	13	R	20 190,00	34 316	R	5 052 902,76	70 863	R	11 104 537,76
31-Jul	16 601	R	2 270 208,00	-	R	-	-	R	-	18 160	R	2 164 634,21	34 761	R	4 434 842,21
01-Aug													-	R	-
02-Aug													-	R	-
03-Aug													-	R	-
04-Aug													-	R	-
05-Aug													-	R	-
06-Aug													-	R	-
	<b>8 150 883</b>		<b>4 942 509 860</b>	<b>253 334</b>		<b>351 666 760</b>	<b>275 198</b>		<b>524 679 410</b>	<b>7 063 886</b>		<b>3 672 656 214</b>	<b>15 743 301</b>		<b>9 491 512 244</b>
												Total received			9 579 686 181,60
												% Withdrawn			99%
												Inactive Account			

**Figure 22: July payment methods trend**



**INDICATOR 12:NUMBER OF BENEFICIARIES PAID IN CASH**

**KRA 12: CASH PAYMENTS AND PAYPOINT INFORMATION**

**Table 79: Number of Beneficiaries Paid in Cash per Month**

Baseline					Number of Beneficiaries Actually Paid											
Regions	No. of Payments Planned in Dec. 2018	No. of Beneficiaries	Revised Projected No. of Beneficiaries	No. of Paypoints as at March 2019	April 20	May 20	June 20	July 20	Aug 20	Sept 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21
EC	376	45585	281363	668	25 786	25 787	25 788	25 791								
FS	76	25	24577	69	594	594	594	594								
GP	7	45	14835	10	3 542	3 543	3 539	3 538								
KZN	189	64900	81076	358	31 155	31 154	31 156	31 155								
LP	329	57140	99171	579	33 365	33 365	33 366	33 366								
MP	38	31005	34749	50	10 580	10 580	10 580	10 580								
NW	167	22656	24122	186	4 023	4 022	1 949	1 950								
NC	53	221	4440	28	1 949	1 949	4 021	4 020								
WC	12	22	1562	20	459	458	458	457								
<b>Total</b>	<b>1247</b>	<b>221599</b>	<b>565895</b>	<b>1968</b>	<b>111 453</b>	<b>111 452</b>	<b>111 451</b>	<b>111 451</b>								

**INDICATOR 13: NUMBER OF BENEFICIARIES ACCESSING FUNERAL COVER**

**KRA 13: DEDUCTIONS AND REGULATIONS 26A**

**Table 80: Trends in Funeral Policy Deductions**

**National**

FUNERAL COMPANY	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	4,936	4,931	4,911	4,891								
AfricanUnityIns	8,591	9,740	11,009	11,262								
AssuplProsperity	33,814	33,631	33,356	33,085								
AssupolLtd	255,280	257,040	257,799	259,385								
AVBOB	3,208	3,186	3,161	3,136								
BrightrockLife	424	465	573	699								
CentTransAfrica	27,040	27,329	27,761	28,209								
ChannelLifeLtd												
ClienteleLife				748								
EMERALDLIFEPTyL	91,402	95,281	98,175	100,010								
GREmeraldLife	245	243	239	239								
HollardTBFS	106	105	105	104								
HollLifeWise	164	163	163	160								
KGALewens	7,854	7,788	7,736	7,694								
LionLifeEmerald	30,515	30,346	30,136	29,922								

SafricanImbalen	12,042	12,009	11,905	11,828								
SafricanIns	12	12	12	12								
SafricanRestAss	122	121	120	118								
SafricanZuntal	5,566	5,538	5,496	5,452								
SanlamDevMarket	85,525	85,013	84,310	83,675								
SmartLifeIns	428	427	425	423								
1LifeIns	105,591	105,068	104,356	103,733								
<b>TOTALS</b>	<b>672,865</b>	<b>678,436</b>	<b>681,748</b>	<b>684,785</b>								

**Figure 23: Trends in Funeral Policy Deductions:National**

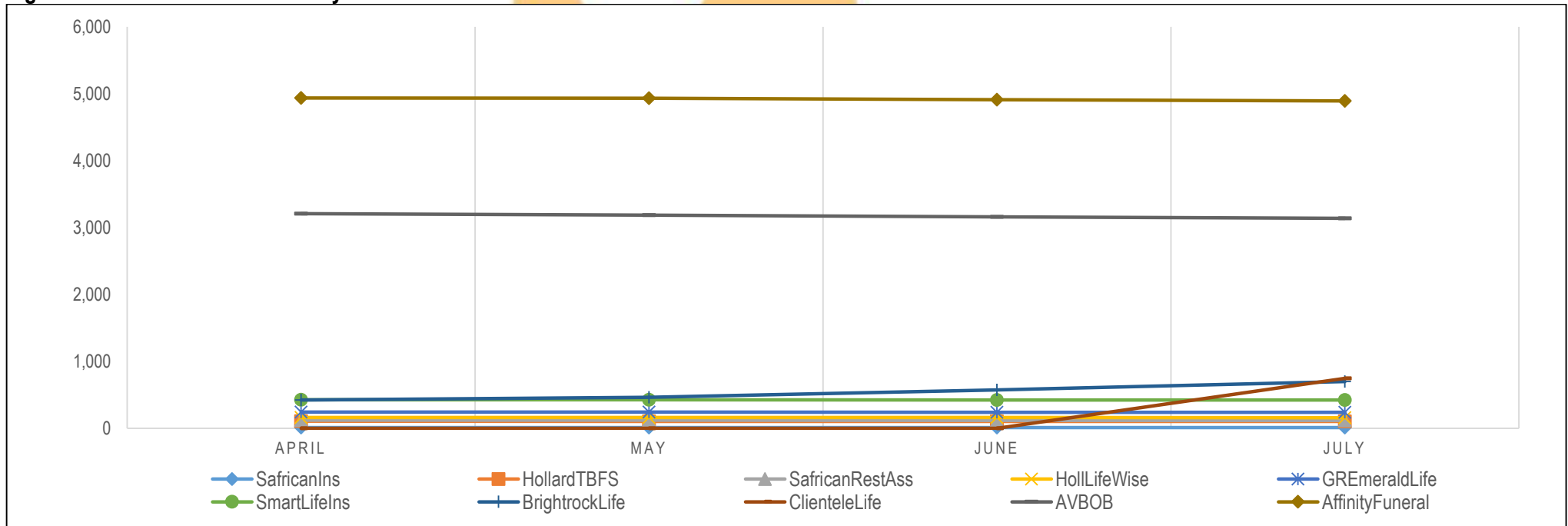
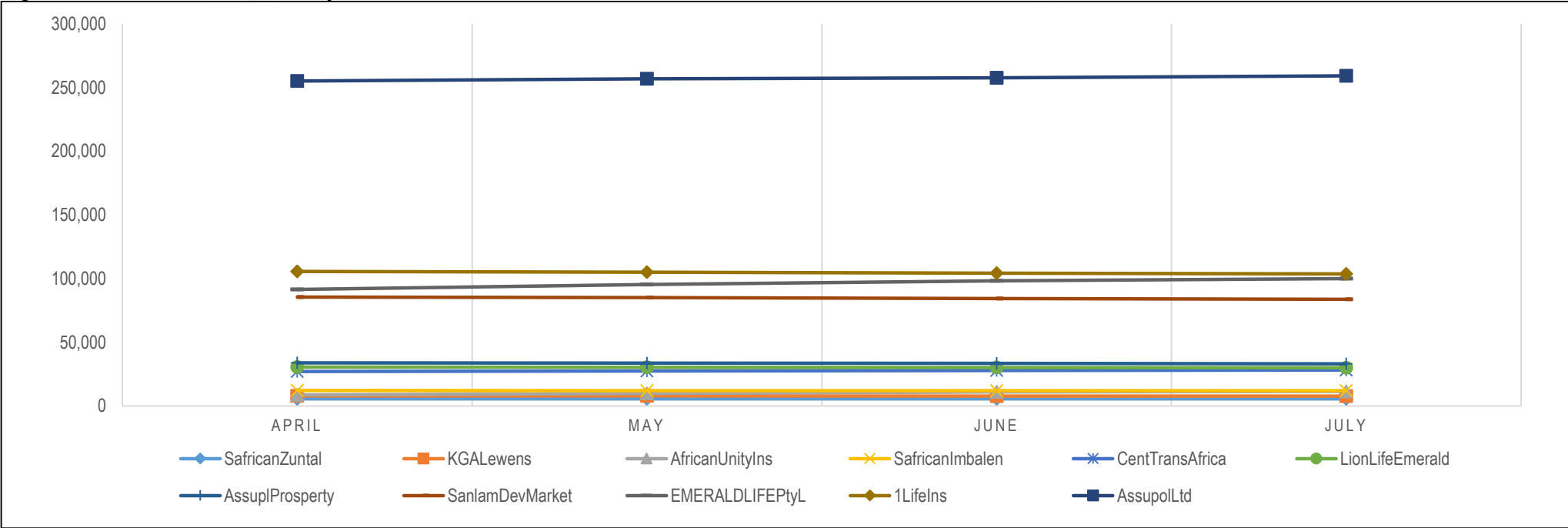


Figure 24: Trends in Funeral Policy Deductions:National



**Eastern Cape**

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	1,846	1,837	1,824	1,813								
AfricanUnityIns	1,011	1,251	1,466	1,435								
AssuplProsperity	3,324	3,304	3,274	3,244								
AssupolLtd	43,621	44,482	44,930	45,731								
AVBOB	188	186	181	180								
BrightrockLife	380	402	486	606								
CentTransAfrica	5,319	5,429	5,566	5,711								
ChannelLifeLtd												
ClienteleLife				47								
EMERALDLIFEptyL	20,592	21,533	22,208	22,759								
GREmeraldLife	50	50	48	48								
HollardTBFS	10	10	10	10								
HollLifeWise	20	20	20	20								
KGALewens	5,122	5,080	5,053	5,025								
LionLifeEmerald	12,086	12,012	11,944	11, 869								
SafricanImbalen	4,532	4,536	4,501	4,471								
SafricanIns	1	1	1	1								
SafricanRestAss	25	25	25	24								
SafricanZuntal	3	3	3	3								



SanlamDevMarket	8,323	8,288	8,231	8,168								
SmartLifeIns	56	56	56	55								
1LifeIns	38,485	38,247	37,932	37,659								
<b>REGIONAL TOTAL</b>	<b>144,994</b>	<b>146,752</b>	<b>147,759</b>	<b>148,879</b>								

### Free State

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	272	267	266	266								
AfricanUnityIns	122	149	159	251								
AssuplProsperity	257	257	254	249								
AssupolLtd	5,950	6,093	6,189	6,377								
AVBOB	12	12	12	12								
CentTransAfrica	5,584	5,549	5,543	5,587								
ChannelLifeLtd												
ClienteleLife				2								
EMERALDLIFEtyL	13,454	13,344	13,204	13,099								
GREmeraldLife	17	17	17	17								
HollardTBFS	10	9	9	9								
HollLifeWise	53	53	53	52								
KGALewens	143	142	142	142								

LionLifeEmerald	2,346	2,338	2,317	2,293							
SafricanImbalen	1,646	1,635	1,615	1,601							
SafricanZuntal	2	2	2	2							
SanlamDevMarket	130	130	130	128							
SmartLifelns	21	21	21	21							
1Lifelns	10,777	10,712	10,594	10,493							
<b>REGIONAL TOTAL</b>	<b>40,796</b>	<b>40,730</b>	<b>40,527</b>	<b>40,601</b>							

## Gauteng

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	1,409	1,399	1,389	1,387								
AfricanUnityIns	4,117	4,531	4,852	4,963								
AssuplProsperity	160	159	158	157								
AssupolLtd	31,556	31,922	32,223	32,607								
AVBOB	699	693	689	683								
BrightrockLife	9	11	13	15								
CentTransAfrica	6,450	6,535	6,592	6,687								
ChannelLifeLtd												
ClienteleLife				272								
EMERALDLIFEptyL	4,642	4,703	4,773	4,829								
GREmeraldLife	8	8	8	8								

HollardTBFS	53	53	53	52								
HollLifeWise	26	26	25	25								
KGALewens	392	391	387	385								
LionLifeEmerald	1,429	1,417	1,406	1,397								
SafricanImbalen	1,684	1,672	1,660	1,645								
SafricanZuntal	20	20	19	19								
SanlamDevMarket	348	348	348	346								
SmartLifeIns	82	82	82	82								
1LifeIns	8,278	8,329	8,374	8,413								
<b>REGIONAL TOTAL</b>	<b>61,362</b>	<b>62,299</b>	<b>63,051</b>	<b>63,972</b>								

### KwaZulu Natal

	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	338	352	363	360								
AfricanUnityIns	1,300	1,356	1,381	1,148								
AssuplProsperity	11,944	11,881	11,787	11,699								
AssupolLtd	97,817	98,143	97,979	98,091								
AVBOB	10	10	10	10								
CentTransAfrica	2,187	2,255	2,465	2,673								
ChannelLifeLtd												
ClienteleLife				286								

EMERALDLIFEptyL	7,943	8,342	8,447	8,603								
GREmeraldLife	13	13	13	13								
HollardTBFS	1	1	1	1								
KGALewens	368	361	357	353								
LionLifeEmerald	732	731	726	721								
SafricanImbalen	2,383	2,379	2,358	2,351								
SafricanIns	9	9	9	9								
SafricanZuntal	5,525	5,497	5,457	5,413								
SanlamDevMarket	59,379	59,039	58,551	58,125								
SmartLifeIns	170	170	169	169								
1LifeIns	2,134	2,126	2,120	2,112								
<b>REGIONAL TOTAL</b>	<b>192,253</b>	<b>192,665</b>	<b>192,193</b>	<b>192,137</b>								

## North West

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	284	292	294	293								
AfricanUnityIns	383	501	650	667								
AssuplProsperity	14,954	14,871	14,756	14,633								
AssupolLtd	35,498	35,503	35,463	35,502								
AVBOB	578	578	575	569								
CentTransAfrica	3,979	3,957	3,935	3,916								

ChannellifeLtd												
ClienteleLife				13								
EMERALDLIFEptyL	7,098	7,600	7,967	8,177								
GREmeraldLife	6	6	6	6								
HollardTBFS	24	24	24	24								
HollLifeWise	47	47	48	47								
KGALewens	322	320	315	314								
LionLifeEmerald	2,171	2,157	2,141	2,132								
SafricanImbalen	423	421	417	414								
SafricanIns	2	2	2	2								
SafricanZuntal	1	1	1	1								
SanlamDevMarket	1,280	1,274	1,261	1,254								
SmartLifeIns	25	24	24	24								
1LifeIns	10,698	10,631	10,558	10,492								
<b>REGIONAL TOTAL</b>	<b>77,773</b>	<b>78,209</b>	<b>78,437</b>	<b>78,480</b>								

## Limpopo

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	314	313	312	310								
AfricanUnityIns	181	188	191	93								
AssuplProsperity	25	25	24	24								
AssupolLtd	17,896	17,942	18,082	18,153								
AVBOB	330	325	324	324								
BrighrockLife	29	45	65	68								
CentTransAfrica	717	712	709	706								
ChannellifeLtd												
ClienteleLife				101								
EMERALDLIFEptyL	2,830	2,968	3,135	3,232								
HollLifeWise	2	2	2	2								
KGALewens	38	37	36	36								
LionLifeEmerald	107	106	104	103								
SafricanImbalen	81	81	81	79								
SafricanZuntal	1	1	1	1								
SanlamDevMarket	5,814	5,771	5,717	5,663								
SmartLifeIns	24	24	24	23								
1LifeIns	1,519	1,510	1,499	1,494								

<b>REGIONAL TOTAL</b>	<b>29,908</b>	<b>30,050</b>	<b>30,306</b>	<b>30,412</b>								
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## Mpumalanga

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	347	344	340	338								
AfricanUnityIns	51	60	58	39								
AssuplProsperity	41	40	40	40								
AssupolLtd	13,056	13,064	13,066	13,058								
AVBOB	47	47	47	47								
BrightrockLife	4	4	4	4								
CentTransAfrica	1,213	1,210	1,209	1,202								
ChannelLifeLtd												
ClienteleLife				19								
EMERALDLIFEptyL	3,526	3,690	3,617	3,567								
HollardTBFS	8	8	8	8								
KGALewens	159	157	156	155								
LionLifeEmerald	78	79	78	78								
SafricanImbalen	777	773	765	763								
SafricanZuntal	13	13	12	12								
SanlamDevMarket	4,821	4,775	4,731	4,690								
SmartLifeIns	35	35	35	35								

1LifeIns	1,079	1,074	1,057	1,051								
<b>REGIONAL TOTAL</b>	<b>25,255</b>	<b>25,373</b>	<b>25,223</b>	<b>25,106</b>								

### Northern Cape

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	18	18	17	17								
AfricanUnityIns	101	127	253	412								
AssuplProsperity	3,082	3,067	3,036	3,013								
AssupolLtd	8,754	8,744	8,703	8,686								
AVBOB	1,340	1,331	1,319	1,307								
CentTransAfrica	1,195	1,283	1,344	1,333								
ChannellifeLtd												
EMERALDLIFEPTYL	6,171	6,420	6,644	6,791								
GREmeraldLife	61	59	58	58								
HollLifeWise	15	14	14	13								
KGALewens	90	89	90	90								
LionLifeEmerald	3,182	3,170	3,145	3,119								



SafricanImbalen	325	323	321	317								
SafricanRestAss	87	86	85	84								
SafricanZuntal	1	1	1	1								
SanlamDevMarket	5,292	5,250	5,205	5,167								
SmartLifeIns	11	11	10	10								
1LifeIns	6,942	6,906	6,877	6,826								
<b>REGIONAL TOTAL</b>	<b>36,667</b>	<b>36,899</b>	<b>37,122</b>	<b>37,244</b>								

### Western Cape

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	108	109	106	107								
AfricanUnityIns	1,325	1,577	1,999	2,254								
AssuplProsperity	27	27	27	26								
AssupolLtd	1,132	1,147	1,164	1,180								
AVBOB	4	4	4	4								
BrightrockLife	2	3	5	6								
CentTransAfrica	396	399	398	394								
ChannelLifeLtd												
ClienteleLife				8								

EMERALDLIFEptyL	25,146	26,681	28,180	28,953								
GREmeraldLife	90	90	89	89								
HollLifeWise	1	1	1	1								
KGALewens	1,220	1,211	1,200	1,194								
LionLifeEmerald	8,384	8,336	8,275	8,210								
SafricanImbalen	191	189	187	187								
SafricanRestAss	10	10	10	10								
SanlamDevMarket	138	138	136	134								
SmartLifeIns	4	4	4	4								
1LifeIns	25,679	25,533	25,345	25,193								
<b>REGIONAL TOTAL</b>	<b>63,857</b>	<b>65,459</b>	<b>67,130</b>	<b>67,954</b>								

