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**BRANCH: STRATEGY AND BUSINESS DEVELOPMENT**

**DEPARTMENT: MONITORING AND EVALUATION**

**FIFTH STATISTICAL REPORT: SOCIAL ASSISTANCE**

**PERIOD: AUGUST 2022**

*[ paying the right social grant, to the right person,  
at the right time and place. NJALO! ]*

## DEFINITION OF TERMS

<b><u>Aged Person</u></b>	Refers to any person, who has, according to the Social Assistance Act, 2004 (Act No 13 of 2004) attained the prescribed age in accordance to Sections 10 (a) or (b) to qualify for old age grant.
<b><u>Beneficiary</u></b>	Refers to any person who receives social assistance in terms of Sections 6, 7, 8, 9, 10, 11, 12 or 13 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<b><u>Care Dependency Grant</u></b>	A person is, subject to section 5 and 7 of the Social Assistance Act No.13 of 2004, eligible for a care dependency grant if he or she is a parent, primary caregiver or a foster parent of a child who requires and receives permanent care or support services due to his or her (physical or mental) disability.
<b><u>Care Dependent Child</u></b>	Refers to a child under the age of 18 years who require and receives permanent home care due to his or her severe mental or physical disability.
<b><u>Child</u></b>	Refers to any person under the age of 18 years.
<b><u>Child Grant</u></b>	Refers to Child Support Grant, Care Dependency Grant, and Foster Child Grant.
<b><u>Child Support Grant</u></b>	Refers to a grant paid to a primary caregiver of a child who satisfies the criteria in terms of Section 6 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<b><u>Disability Grant</u></b>	Refers to a grant paid to a disabled person in terms of Section 9 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<b><u>Foster Child Grant</u></b>	Refers to a grant paid to a foster parent in terms of Section 8 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<b><u>Foster Child</u></b>	Refers to any child who has been placed in the custody of a foster parent in terms of the Children Act No. 38 of 2005 or Section 290 of the Criminal Procedure Act of 1977 (Act No 51 of 1977).
<b><u>Foster Parent</u></b>	In terms of the Children's Act No.38 of 2005, foster parent means a person who has foster care of a child by order of the children's court and includes an active member of an organization operating a cluster foster care scheme and who has been assigned responsibility for the foster care of a child.
<b><u>Grant in Aid</u></b>	Refers to a grant paid to a person who satisfies the criteria in terms of Section 12 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<b><u>Grant recipient</u></b>	Refers to an adult who receives grant in respect of him or herself or behalf of a beneficiary or child. In the case of a child grant, and he or she will be a parent/legal guardian, foster parent or caregiver.
<b><u>New Applications</u></b>	New applications are a new social grants added by an existing beneficiary and a new application by a person not previously on Socpen.
<b><u>Older Person</u></b>	Refers to any person who has, according to the Social Assistance Act of 2004 (Act No 13 of 2004) attained the prescribed age in accordance to Sections 10 (a) or (b).
<b><u>Old Age Grant</u></b>	Refers to a social grant paid to an aged person in terms of Section 10 of the Social Assistance Act of 2004 (No 13 of 2004).
<b><u>Parent</u></b>	In terms of the Children's Act of 2004 in relation to a child includes the adoptive parent of a child but excludes the biological father of a child conceived through the rape or incest with the child's mother, a gamete donor or a parent who's parental rights and responsibilities have been terminated.
<b><u>Social Grant</u></b>	Refers to an Old Age Grant, Disability Grant, War Veteran's Grant, Grant in Aid, Care Dependency Grant, Foster Child Grant and Child Support Grant.
<b><u>War Veteran Grant</u></b>	Refers to a grant paid to a person who satisfies the criteria in terms of Section 11 of the Social Assistance Act of 2004 (Act No 13 of 2004).

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## 1. EXECUTIVE SUMMARY

### 1.1 INTRODUCTION

This report presents the status on social assistance end of August 2022

### 1.2 PURPOSE

To report on the status of social assistance as at the end of August 2022.

### 1.3 OBJECTIVES

This report serves to:

- 1.3.1 Inform management about the status of social assistance as at August 2022.
- 1.3.2 Guide management on areas for improvement in social assistance.

### 1.4. FINDINGS

1.4.1. At the end of August 2022, there were 18 789 838 social grants paid to 11 671 011 beneficiaries.

The take up of social grants in August 2022 increased by 0.48%. 37 196 social grants are required in September 2022 to achieve the quarter 2 target of 18 827 034. In July 2022 there were 101,090 social grants lapsed or suspended and in August 2022 the take up was 89,351.

1.4.2. Foster Care, Grant in Aid and Old Age grants take up have increased by 1.32%, 1.35% and 0.31% respectively and had achieved their respective quarter 2 targets of 284 850, 284 450 and 3 788 364. The Care Dependency and Child Support grants had increased by 0.90% and 0.47%. The Disability grant increased by 0.68% while War Veteran Grant decreased by 8.70%.

1.4.3. In August 2022, 819 055 Permanent Disability Grants and 222 846 Temporary Disability Grants were paid. Permanent Disability and Temporary Disability grants increased by 0.11% and 2.78% from July 2022 respectively.

1.4.4. The number of children 0-1 accessing social grants increased by 2 836 or 0.53% in August 2022.

The Annual Performance Plan (APP) target of 65% of eligible children 0-1 in receipt of social grants, were exceeded with 69.78% of eligible children below the age of 1 receiving children's grants, an increase of 0.5% from July 2022. In terms of the poverty target of 70% of eligible children in receipt of social grants, there was an achievement with only 65.24% of the eligible children being in payment.

1.4.5. In August 2022, the take up of eligible children below the age of 1 in Western Cape was 37.8%, 53, 1% in Gauteng. Limpopo had the highest take up of 86.2%, Mpumalanga (77.6%), Eastern Cape (76.4%), Free State (74.9%) and North West (72%). Whereas Kwa- Zulu Natal and Northern Cape had a take up of 71.8% and 71.2% respectively for eligible children below the age of 1.

- 1.4.6. There were 11 428 of extended CSG in payment (CSG Top Up for Orphans) by the end of August with a quarter 2 target of 57 360 still to be reached. The take up of the extended CSG increased by 128% from July 2022.
- 1.4.7. The number of new applications at the end of August 2022 was 168 076, a decrease of 3.7% from July 2022. In August 2022, 71.05% of the new applications were processed within 1 day, 86.19% were processed within 5 days and 92.63% within 10 days, an increase of 6.9%, 2.9% and 1.4% respectively from July 2022. In all Regions, over 54% of new applications were processed in 1 day and above 72% of new applications were processed within 5 days whereas over 83% were processed within 10 days. The quarterly target of 95% for new applications that were processed within 5 days was not reached by end of August 2022.
- 1.4.8. The trend in the payment methods for the August 2022 pay run, showed an increase in the number of beneficiaries paid by Grindrod of 5 816, a decrease by SAPO of 80 825 beneficiaries, and an increase by banks of 134 972 beneficiaries.

## **1.5 RECOMMENDATIONS**

It is recommended that the CEO note the findings and contents of the report in the attached memo.



**INDICATOR 1 : NUMBER OF SOCIAL GRANTS IN PAYMENT**

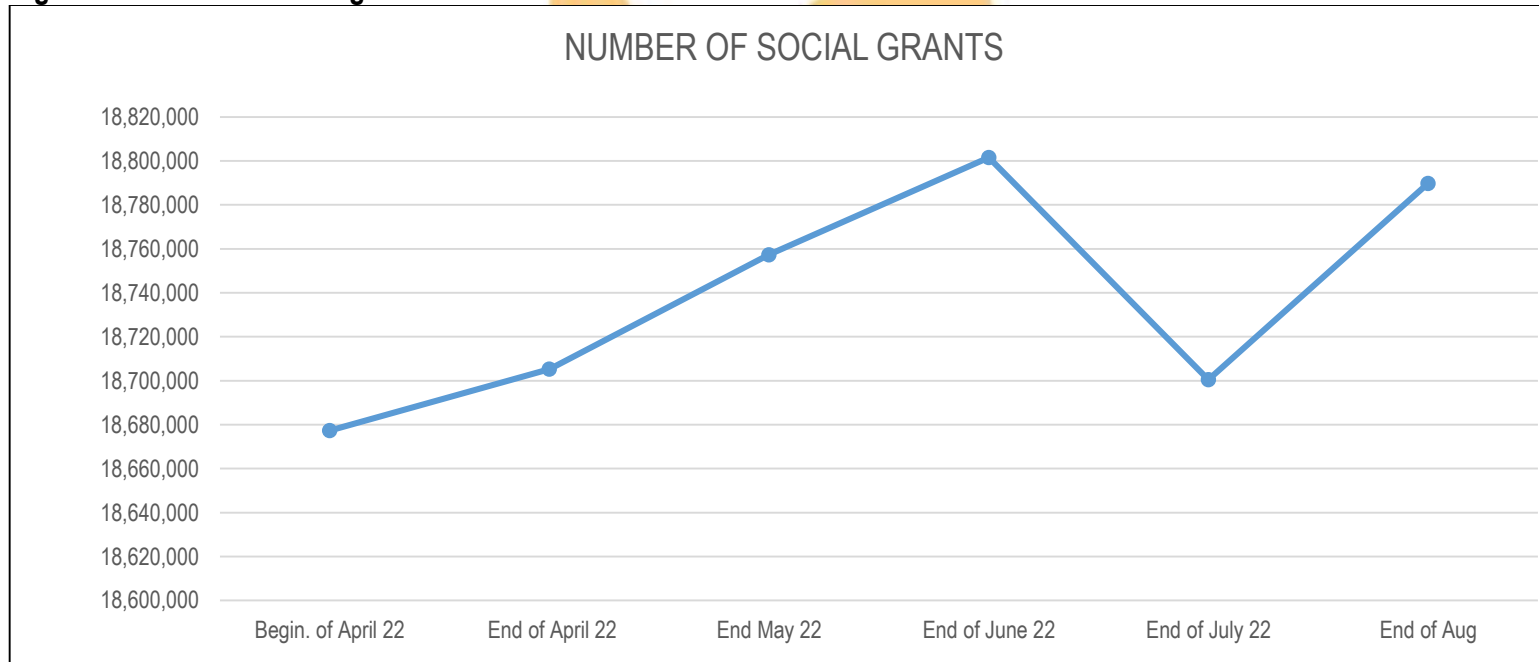
**KRA 1: TAKE-UP RATES OF SOCIAL GRANTS**

**Table 1: Summary of the Take up Rate of Social Grants Net Monthly Increase August 2022**

	Begin. of April 22	End April 22	End May 22	End June 22	End July 22	End Aug 22	End Sept 22	End Oct.22	End Nov.22	End Dec.22	End Jan.23	End Feb. 23	End Mar 23
No. of Social Grants	18 677 339	18 705 284	18 757 350	18 801 577	18 700 487	18 789 838							
increase	-	27 945	52 066	44 227	-101 090	89 351							
% increase		0.15%	0.28%	0.24%	(0.54%)	0.48%							

Source: BI SharePoint

**Figure 1: Number of social grants**



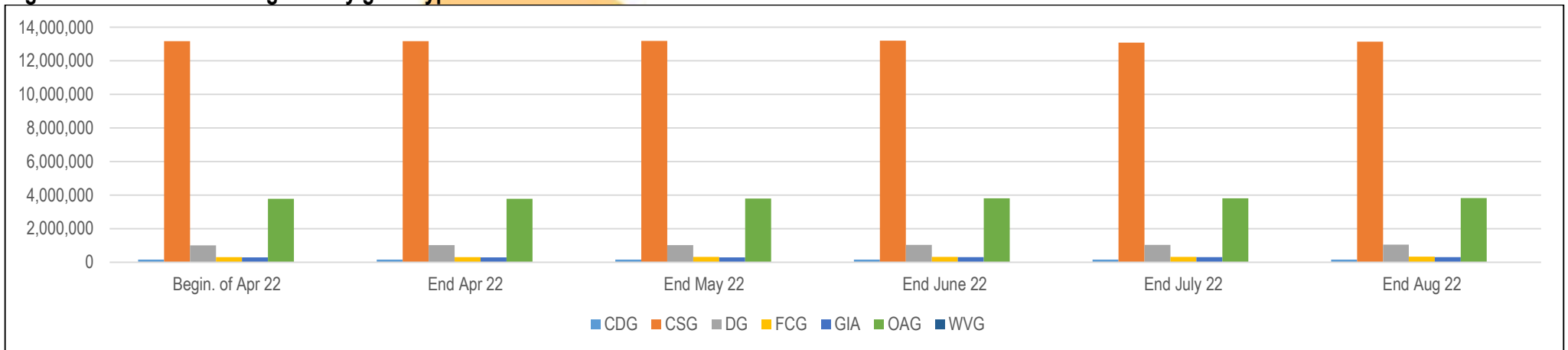
**Table 2: Total Number and Percentage Growth of Social Grants by Grant Type Net Monthly until March 2023**

Grant type	Begin. of Apr 22	End Apr 22	End May 22	End Jun 22	End Jul 22	End Aug 22	End Sept 22	End Oct 22	End Nov 22	End Dec 22	End Jan.23	End Feb. 23	End Mar. 23	Increase	% Increase
CDG	153 768	153 746	154 495	154 874	153 493	154 869								1 376	0.90%
CSG	13 166 342	13 164 611	13 185 070	13 198 751	13 081 990	13 143 005								61 015	0.47%
DG	1 004 798	1 015 315	1 023 364	1 033 134	1 035 147	1 042 155								7 008	0.68%
FCG	294 031	301 806	309 719	314 779	319 257	323 478								4 221	1.32%
GIA	283 771	287 259	290 823	294 695	298 949	302 979								4 030	1.35%
OAG	3 774 604	3 782 522	3 793 855	3 805 321	3 811 628	3 823 331								11 703	0.31%
WVG	25	25	24	23	23	21								(2)	(8.70%)
<b>Total</b>	<b>18 677 339</b>	<b>18 705 284</b>	<b>18 757 350</b>	<b>18 801 577</b>	<b>18 700 487</b>	<b>18 789 838</b>								<b>89 351</b>	<b>0.48%</b>

Source: OZDOW.SOCNAT.P.DAILY\_GRANT\_CSG18\_STATS.P.TXT March

Social grants decreased by 89 351 as at the end of August 2022

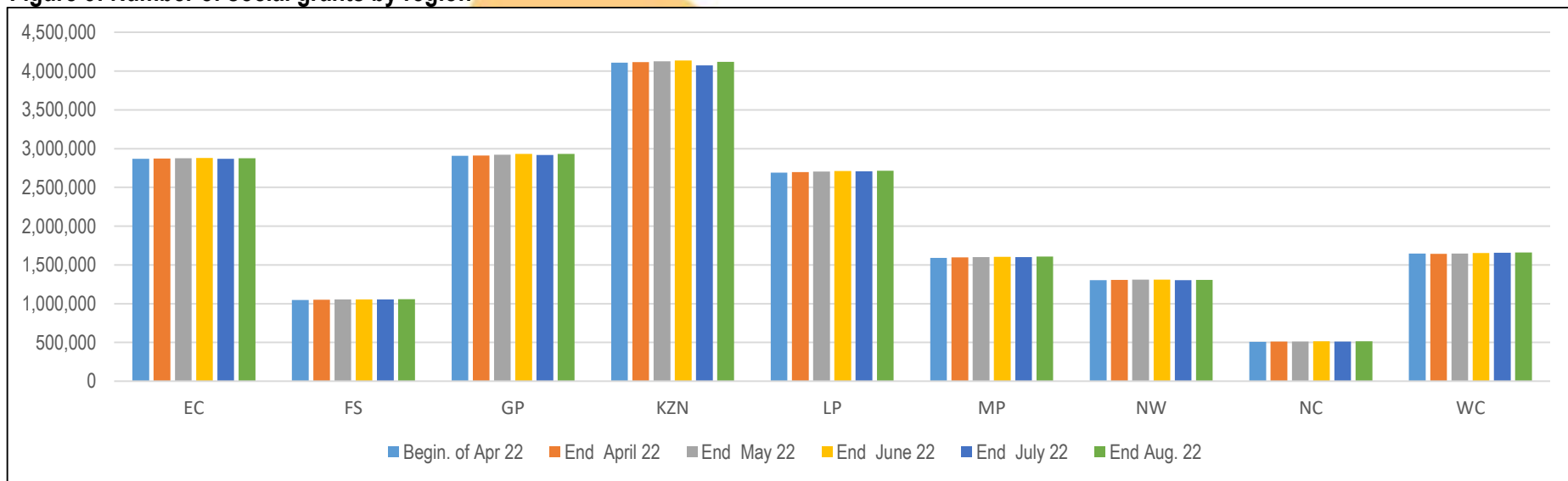
**Figure 2: Number of social grants by grant type**



**Table 3: Number and Percentage Growth of Social Grants per Region for 2022/2023 Net Monthly: August 2022**

Region	Begin. of Apr 22	End April 22	End May 22	End June 22	End July 22	End Aug. 22	End Sept. 22	End Oct. 22	End Nov. 22	End Dec 22	EndJan.23	End Feb. 23	End Mar. 23	Total Population	Grants % of pop.
EC	2 869 926	2 872 415	2 877 319	2 880 815	2 870 625	2 876 907								6 676 691	43.1%
FS	1 048 401	1 050 549	1 053 876	1 055 584	1 054 390	1 056 566								2 921 611	36.2%
GP	2 906 052	2 911 009	2 922 171	2 931 623	2 917 439	2 930 860								16 098 571	18.2%
KZN	4 110 241	4 116 489	4 128 061	4 138 376	4 073 587	4 119 009								11 538 325	35.7%
LP	2 690 426	2 697 747	2 705 808	2 711 685	2 709 635	2 713 613								5 941 439	45.7%
MP	1 591 184	1 596 144	1 601 431	1 605 212	1 602 806	1 607 913								4 720 497	34.1%
NW	1 304 655	1 306 654	1 309 525	1 311 633	1 303 375	1 307 222								4 186 984	31.2%
NC	508 108	510 105	512 304	514 472	513 128	516 550								1 308 734	39.5%
WC	1 648 346	1 644 172	1 646 855	1 652 177	1 655 502	1 661 198								7 212 142	23%
<b>Total</b>	<b>18 677 339</b>	<b>18 705 284</b>	<b>18 757 350</b>	<b>18 801 577</b>	<b>18 700 487</b>	<b>18 789 838</b>								<b>60 604 992</b>	<b>31%</b>

**Figure 3: Number of social grants by region**

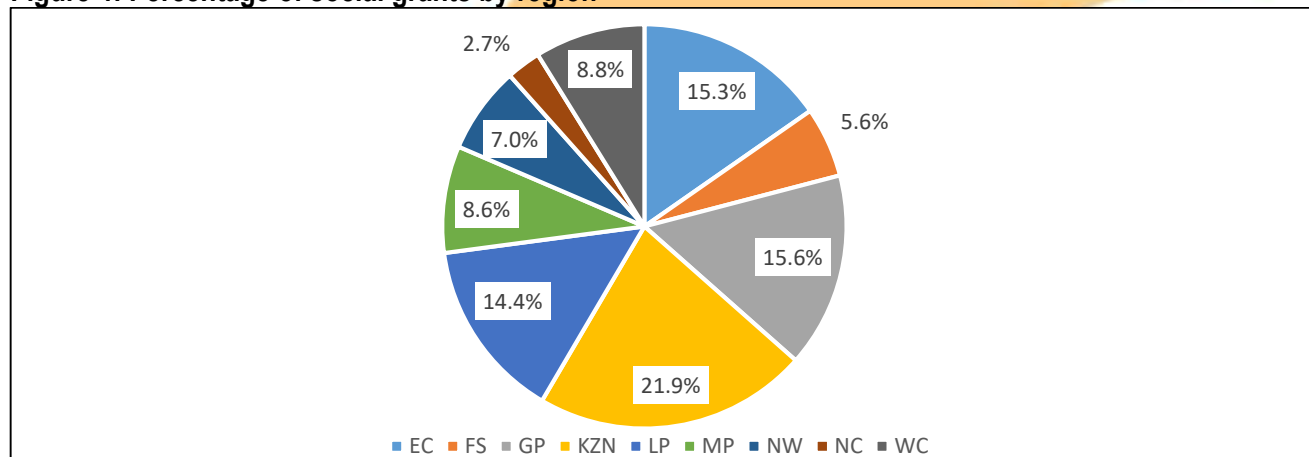




**Table 4: Number of Social Grants per Region by Social Grant Type: August 2022**

REGION	CDG	CSG	DG	FCG	GIA	OAG	WVG	TOTAL	Share of the beneficiary pop.	Share of Regional pop. receiving grants
EC	23 294	1 969 093	174 579	69 748	39 798	600 390	5	2 876 907	15.3%	43.1%
FS	9 173	715 138	78 834	23 031	13 070	217 320		1 056 566	5.6%	36.2%
GP	21 786	2 017 767	123 456	41 874	12 902	713 069	6	2 930 860	15.6%	18.2%
KZN	39 341	2 962 145	224 082	59 088	85 657	748 693	3	4 119 009	21.9%	35.7%
LP	17 343	1 996 170	100 411	39 850	58 461	501 378		2 713 613	14.4%	45.7%
MP	11 872	1 195 593	78 951	21 259	25 445	274 793		1 607 913	8.6%	34.1%
NW	9 720	908 077	61 891	25 507	18 477	283 549	1	1 307 222	7.0%	31.2%
NC	5 720	331 703	49 679	10 088	24 767	94 592	1	516 550	2.7%	39.5%
WC	16 620	1 047 319	150 272	33 033	24 402	389 547	5	1 661 198	8.8%	23%
<b>Total</b>	<b>154 869</b>	<b>13 143 005</b>	<b>1 042 155</b>	<b>323 478</b>	<b>302 979</b>	<b>3 823 331</b>	<b>21</b>	<b>18 789 838</b>	<b>100%</b>	<b>31%</b>
<b>Percentage</b>	<b>0.82%</b>	<b>69.95%</b>	<b>5.55%</b>	<b>1.72%</b>	<b>1.61%</b>	<b>20.35%</b>	<b>0%</b>	<b>100%</b>		

**Figure 4: Percentage of social grants by region**



**Table 5. Number of Social Grants per Month per Region: August 2022**

Region	Grant Type	Begin April 22	End April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23
<b>EC</b>	CDG	23 341	23 293	23 357	23 343	23 045	23 294							
	CSG	1 975 356	1 974653	1 976 943	1 977 393	1 965 744	1 969 093							
	DG	172 623	173 922	173 736	173 711	173 610	174 579							
	FCG	66 305	67 298	68 189	68 709	69 213	69 748							
	OAG	595 873	596 318	597 460	599 348	599 749	600 390							
	WVG	6	6	6	6	6	5							
	<b>Total</b>		<b>2 833 504</b>	<b>2 835 490</b>	<b>2 839 691</b>	<b>2 842 510</b>	<b>2 831 367</b>	<b>2 837 109</b>						
<b>FS</b>	CDG	8 971	9 001	9 061	9 123	9 110	9 173							
	CSG	717 037	717 191	717 921	717 657	714 746	715 138							
	DG	75 276	75 724	76 777	77 626	78 260	78 834							
	FCG	20 741	21 445	22 074	22 475	22 743	23 031							
	OAG	214 703	215 368	216 007	216 343	216 848	217 320							
	WVG													
<b>Total</b>		<b>1,036,728</b>	<b>1,038,729</b>	<b>1,041,840</b>	<b>1 043 224</b>	<b>1 041 707</b>	<b>1 043 496</b>							
<b>GP</b>	CDG	21 479	21 571	21 731	21 820	21 471	21 786							
	CSG	2 020 748	2 021 127	2 024 571	2 027 988	2 009 317	2 017 767							
	DG	115 924	117 174	120 142	122 111	122 937	123 456							
	FCG	36 275	37 358	38 732	39 926	40 940	41 874							
	OAG	700 253	702 096	704 947	707 496	710 164	713 069							
WVG	7	7	6	6	6	6								

	<b>Total</b>	<b>2 894 686</b>	<b>2 899 333</b>	<b>2 910 129</b>	<b>2 919 347</b>	<b>2 904 835</b>	<b>2 917 958</b>						
<b>KZN</b>	CDG	39 218	39 225	39 354	39 467	38 896	39 341						
	CSG	2 980 844	2 979 670	2 984 322	2 988 186	2 923 440	2 962 145						
	DG	215 294	219 826	221 797	224 143	223 385	224 082						
	FCG	51 780	53 512	55 627	56 922	58 038	59 088						
	OAG	741 335	741 757	743 716	745 587	744 907	748 693						
	WVG	4	4	4	4	4	3						
	<b>Total</b>	<b>4 028 475</b>	<b>4 033 994</b>	<b>4 044 820</b>	<b>4 054 309</b>	<b>3 988 670</b>	<b>4 033 352</b>						
<b>LP</b>	CDG	17 029	17 097	17 258	17 317	17 313	17 343						
	CSG	1 990 377	1 992 126	1 995 681	1 998 307	1 994 190	1 996 170						
	DG	95 731	98 090	99 333	99 879	100 059	100 411						
	FCG	36 162	37 198	38 181	38 765	39 328	39 850						
	OAG	494 929	496 537	498 170	499 816	500 755	501 378						
	WVG												
	<b>Total</b>	<b>2 634 228</b>	<b>2 641 048</b>	<b>2 648 623</b>	<b>2 654 084</b>	<b>2 651 645</b>	<b>2 655 152</b>						
<b>MP</b>	CDG	11 673	11 706	11 755	11 779	11 760	11 872						
	CSG	1 189 483	1 190 933	1 194 150	1 196 275	1 192 294	1 195 593						
	DG	76 135	78 003	78 249	78 538	78 787	78 951						
	FCG	19 220	19 860	20 477	20 764	21 046	21 259						
	OAG	270 796	271 419	272 349	273 114	273 817	274 793						
	WVG												
	<b>Total</b>	<b>1 567 307</b>	<b>1 571 921</b>	<b>1 576 980</b>	<b>1 580 470</b>	<b>1 577 704</b>	<b>1 582 468</b>						
<b>NW</b>	CDG	9 729	9 731	9 752	9 758	9 670	9 720						

	CSG	912 533	912 709	913 877	914 454	905 500	908 077						
	DG	61 456	61 395	61 637	61 880	61 766	61 891						
	FCG	23 208	23 984	24 612	25 007	25 273	25 507						
	OAG	280 052	280 925	281 585	282 370	282 877	283 549						
	WVG	1	1	1	1	1	1						
	<b>Total</b>	<b>1 286 979</b>	<b>1 288 745</b>	<b>1 291 464</b>	<b>1 293 470</b>	<b>1 285 087</b>	<b>1 288 745</b>						
<b>NC</b>	CDG	5 774	5 756	5 814	5 772	5 691	5 720						
	CSG	331 140	331 524	332 090	332 401	330 000	331 703						
	DG	47 226	47 611	48 081	48 963	49 177	49 679						
	FCG	9 443	9 735	9 893	9 918	10 006	10 088						
	OAG	93 362	93 679	93 971	94 165	94 261	94 592						
	WVG	1	1	1	1	1	1						
	<b>Total</b>	<b>486 946</b>	<b>488 306</b>	<b>489 850</b>	<b>491 220</b>	<b>489 136</b>	<b>491 783</b>						
<b>WC</b>	CDG	16 554	16 366	16 413	16 495	16 537	16 620						
	CSG	1 048 824	1 044 678	1 045 515	1 046 090	1 046 759	1 047 319						
	DG	145 133	143 570	143 612	146 283	147 166	150 272						
	FCG	30 897	31 416	31 934	32 293	32 670	33 033						
	OAG	383 301	384 423	385 650	387 082	388 250	389 547						
	WVG	6	6	6	5	5	5						
	<b>Total</b>	<b>1,624,715</b>	<b>1,620,459</b>	<b>1,623,130</b>	<b>1 628 248</b>	<b>1 631 387</b>	<b>1 636 796</b>						

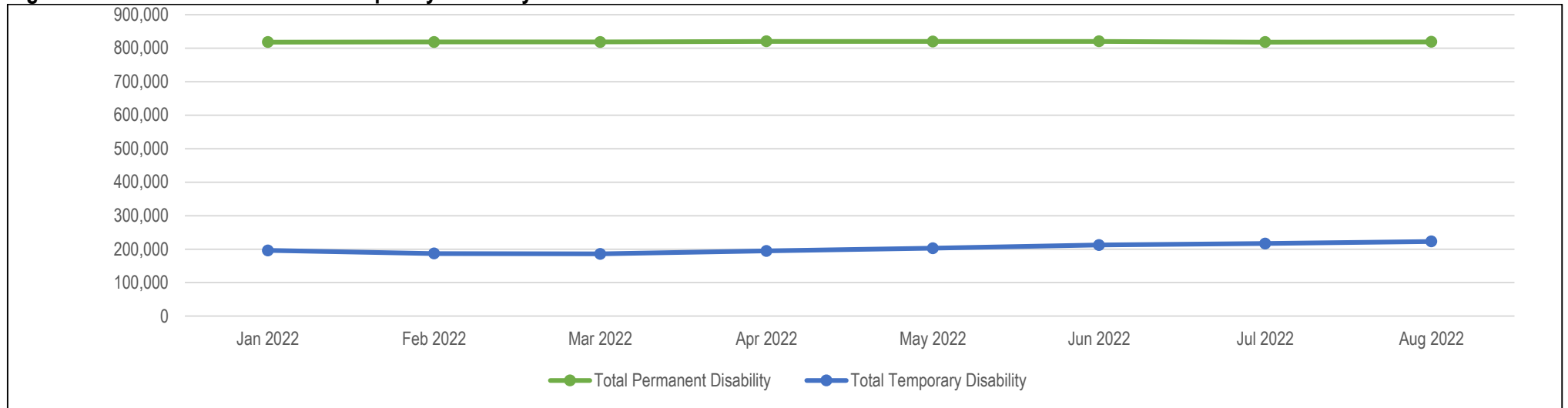
**Table 6: Number Disability Grants Paid Per Month per Region from January 2022 to August 2022**

Region	Disability Type	202201	202202	202203	202204	202205	202206	202207	202208	202209	202210	202211	202212
EC	Not Recommended	28	28	28	28	28	28	28	28				
	Permanent Disability	163 810	163 703	163 195	163 546	163 200	163 139	162 667	162 852				
	Temporary Disability	10 199	10 217	9 391	10 339	10 499	10 535	10 906	11 690				
	Unspecified	9	9	9	9	9	9	9	9				
<b>Total</b>		<b>174 046</b>	<b>173 957</b>	<b>172 623</b>	<b>173 922</b>	<b>173 736</b>	<b>173 711</b>	<b>173 610</b>	<b>174 579</b>				
FS	Not Recommended												
	Permanent Disability	60 010	60 180	60 298	60 355	60 452	60 448	60 386	60 445				
	Temporary Disability	14 903	14 317	14 978	15 369	16 325	17 178	17 874	18 389				
<b>Total</b>		<b>74 913</b>	<b>74 497</b>	<b>75 276</b>	<b>75 724</b>	<b>76 777</b>	<b>77 626</b>	<b>78 260</b>	<b>78 834</b>				
GP	Not Recommended	3	3	3	3	3	1	1	1				
	Permanent Disability	87 232	87 363	88 047	88 435	88 753	88 855	88 640	88 804				
	Temporary Disability	29 402	25 537	27 874	28 736	31 386	33 255	34 296	34 651				
<b>Total</b>		<b>116 637</b>	<b>112 903</b>	<b>115 924</b>	<b>117 174</b>	<b>113 410</b>	<b>122 111</b>	<b>122 937</b>	<b>123 456</b>				
KZN	Not Recommended	126	106	100	104	108	121	125	169				
	Permanent Disability	179 900	180 172	179 745	180 351	180 420	180 587	179 641	180 065				
	Temporary Disability	38 908	40 146	35 448	39 370	41 268	43 434	43 618	43 847				
	Unspecified	1	1	1	1	1	1	1	1				
<b>Total</b>		<b>218 935</b>	<b>220 425</b>	<b>215 294</b>	<b>219 826</b>	<b>221 797</b>	<b>224 143</b>	<b>223 385</b>	<b>224 082</b>				
LP	Not Recommended	1	1										
	Permanent Disability	75 983	76 088	75 992	76 255	76 178	76 132	76 085	76 168				

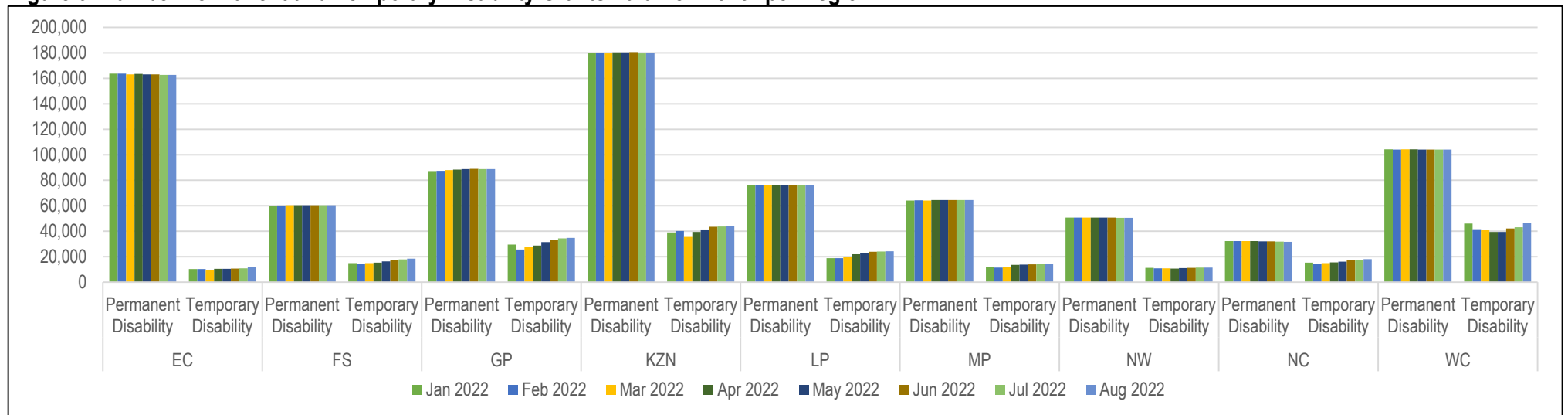
	Temporary Disability	18 819	18 757	19 739	21 835	23 155	23 747	23 974	24 243				
<b>Total</b>		<b>94 803</b>	<b>94 846</b>	<b>95 731</b>	<b>98 090</b>	<b>99 333</b>	<b>99 879</b>	<b>100 059</b>	<b>100 411</b>				
<b>MP</b>	Not Recommended	35	39	37	32	28	32	37	38				
	Permanent Disability	64 085	64 161	64 148	64 461	64 450	64 494	64 445	64 481				
	Temporary Disability	11 554	11 424	11 950	13 510	13 771	14 012	14 305	14 432				
<b>Total</b>		<b>75 674</b>	<b>75 624</b>	<b>76 135</b>	<b>78 003</b>	<b>78 249</b>	<b>78 538</b>	<b>78 787</b>	<b>78 951</b>				
<b>NW</b>	Not Recommended	5	4	4	4	4	4	1					
	Permanent Disability	50 733	50 675	50 664	50 686	50 671	50 665	50 452	50 414				
	Temporary Disability	11 127	10 775	10 788	10 705	10 962	11 211	11 313	11 477				
<b>Total</b>		<b>61 865</b>	<b>61 454</b>	<b>61 456</b>	<b>61 395</b>	<b>61 637</b>	<b>61 880</b>	<b>61 766</b>	<b>61 891</b>				
<b>NC</b>	Not Recommended	12	11	11	11	11	8	8	8				
	Permanent Disability	32 225	32 237	32 237	32 161	31 979	31 914	31 708	31 682				
	Temporary Disability	15 256	14 250	14 978	15 439	16 091	17 041	17 461	17 989				
<b>Total</b>		<b>47 493</b>	<b>46 498</b>	<b>47 226</b>	<b>47 611</b>	<b>48 081</b>	<b>48 963</b>	<b>49 177</b>	<b>49 679</b>				
<b>WC</b>	Not Recommended												
	Permanent Disability	104 303	104 172	104 365	104 211	104 167	104 177	104 103	104 144				
	Temporary Disability	45 918	41 457	40 766	39 357	39 445	42 106	43 063	46 128				
	Unspecified	2	2	2	2								
<b>WC Total</b>		<b>150 223</b>	<b>145 631</b>	<b>145 133</b>	<b>143 570</b>	<b>143 612</b>	<b>146 283</b>	<b>147 166</b>	<b>150 272</b>				
<b>Total</b>		<b>1 014 589</b>	<b>1 005 835</b>	<b>1 004 798</b>	<b>1 015 315</b>	<b>1 023 364</b>	<b>1 033 134</b>	<b>1 035 147</b>	<b>1 042 155</b>				



**Figure 5: Number Permanent and Temporary Disability Grants Paid Per Month**



**Figure 6: Number Permanent and Temporary Disability Grants Paid Per Month per Region**



## INDICATOR 2: NUMBER OF BENEFICIARIES IN PAYMENT

### KRA 2: BENEFICIARIES IN PAYMENT

Table 7: Total Number of Beneficiaries Receiving Social Grants from April 2016 to August 2022

Financial year	Month	Beginning of the Month	End of the month	Increase/ Decrease
2016/17	April	10,425,809	10,399,256	-26,553
2017/18		10,596,299	10,611,693	15,394
2018/19		10,854,183	10,869,323	14,940
2019/20		11,033,505	11,066,605	33,100
<b>2020/21</b>		<b>11,334,373</b>	<b>11,312,072</b>	<b>-22,301</b>
<b>2021/2022</b>		<b>11,312,072</b>	<b>11,478,760</b>	<b>166,688</b>
<b>2022/2023</b>		<b>11,603,840</b>	<b>11,621,840</b>	<b>18,000</b>
2016/17	May	10,399,256	10,423,501	24,245
2017/18		10,611,693	10,641,258	29,565
2018/19		10,869,323	10,887,562	18,239
2019/20		11,066,605	11,092,545	25,940
<b>2020/21</b>		<b>11,312,072</b>	<b>11,370,095</b>	<b>58,023</b>
<b>2021/2022</b>		<b>11,478,760</b>	<b>11,516,266</b>	<b>37,506</b>
<b>2022/2023</b>		<b>11,621,840</b>	<b>11,650,454</b>	<b>28,614</b>
2016/17	June	10,423,501	10,453,033	29,532
2017/18		10,641,258	10,667,155	25,897
2018/19		10,887,562	10,892,835	5,273
2019/20		11,092,545	11,122,249	29,704
<b>2020/2021</b>		<b>11,370,095</b>	<b>11,421,944</b>	<b>51,841</b>
<b>2021/2022</b>		<b>11,516,266</b>	<b>11,530,678</b>	<b>14,412</b>
<b>2022/2023</b>		<b>11,650,454</b>	<b>11,677,813</b>	<b>27,359</b>
2016/17	July	10,453,033	10,484,906	31,873
2017/18		10,667,155	10,682,146	14,991
2018/19		10,892,835	10,913,007	20,172
2019/20		11,122,249	11,158,436	36,187
<b>2020/2021</b>		<b>11,421,944</b>	<b>11,412,303</b>	<b>-9 641</b>
<b>2021/2022</b>		<b>11,530,678</b>	<b>11 527 935</b>	<b>-2 743</b>
<b>2022/2023</b>		<b>11,677,813</b>	<b>11 618 565</b>	<b>-59 248</b>
2016/17	August	10,484,906	10,500,216	15,310
2017/18		10,682,146	10,699,627	17,481
2018/19		10,913,007	10,922,038	9,031
2019/20		<b>11,158,436</b>	<b>11,184,569</b>	<b>26,133</b>
<b>2020/2021</b>		<b>11,412,303</b>	<b>11,451,387</b>	<b>39,084</b>
<b>2021/2022</b>		<b>11 527 935</b>	<b>11,516,128</b>	<b>-11,807</b>

<b>2022/2023</b>		<b>11 618 565</b>	<b>11 671 011</b>	
2016/17	September	10,500,216	10,528,201	27,985
2017/18		10,699,627	10,716,658	17,031
2018/19		10,922,038	10,946,702	24,664
2019/20		<b>11,184,569</b>	<b>11,212,678</b>	<b>28,109</b>
<b>2020/2021</b>		<b>11,451,387</b>	<b>11,470,956</b>	<b>19,569</b>
<b>2021/2022</b>		<b>11,516,128</b>	<b>11,431,843</b>	<b>-84,285</b>
<b>2022/2023</b>		<b>11 671 011</b>		
2016/17	October	10,528,201	10,542,676	14,475
2017/18		10,716,658	10,728,745	12,087
2018/19		10,946,702	10,994,987	48,285
2019/20		<b>11,212,678</b>	<b>11,256,228</b>	<b>43,550</b>
<b>2020/2021</b>		<b>11,470,956</b>	<b>11,497,771</b>	<b>26,815</b>
<b>2021/2022</b>		<b>11,431,843</b>	<b>11,536,788</b>	<b>104,945</b>
<b>2022/2023</b>				
2016/17	November	10,542,676	10,568,774	26,098
2017/18		10,728,745	10,769,741	40,996
2018/19		10,994,987	11,041,757	46,770
2019/20		<b>11,256,228</b>	<b>11,283,312</b>	<b>27,084</b>
<b>2020/2021</b>		<b>11,497,771</b>	<b>11,508,352</b>	<b>10,581</b>
<b>2021/2022</b>		<b>11,536,788</b>	<b>11,554,824</b>	<b>18,036</b>
<b>2022/2023</b>				
2016/17	December	10,568,774	10,543,030	-25,744
2017/18		10,769,741	10,766,105	-3,636
2018/19		11,041,757	11,030,665	-11,092
2019/20		<b>11,283,312</b>	<b>11,271,834</b>	<b>-11,478</b>
<b>2020/2021</b>		<b>11,508,352</b>	<b>11,364,433</b>	<b>-143,919</b>
<b>2021/2022</b>		<b>11,554,824</b>	<b>11,557,829</b>	<b>3,005</b>
<b>2022/2023</b>				
2016/17	January	10,543,030	10,565,182	22,152
2017/18		10,766,105	10,792,720	26,615
2018/19		11,030,665	11,059,317	28,652
2019/20		<b>11,271,834</b>	<b>11,270,619</b>	<b>40,234</b>
<b>2020/2021</b>		<b>11,364,433</b>	<b>11,363,935</b>	<b>503</b>
<b>2021/2022</b>		<b>11,557,829</b>	<b>11,553,398</b>	<b>4,431</b>
<b>2022/2023</b>				
2016/17	February	10,565,182	10,597,626	32,444
2017/18		10,792,720	10,822,651	29,931
2018/19		11,059,317	11,096,368	37,051
2019/20		<b>11,270,619</b>	<b>11,312,068</b>	<b>22,305</b>

2020/2021		11,363,935	11,405,022	41,087
2021/2022		11,553,398	11,569,704	16 306
2022/2023				
2016/17	March	10,597,626	10,596,299	-1,327
2017/18		10,822,651	10,854,183	31,532
2018/19		11,096,368	11,033,505	-62 863
2019/20		11,312,068	11,334,373	22 305
2020/2021		11,405,022	11,457,005	51,983
2021/2022		11,569,704	11,603,840	34,136
2022/2023				
Total new beneficiaries from April to March		2016/17	170,490	
		2017/18	257,884	
		2018/19	179,322	
		2019/20	300,868	
		2020/21	122,632	
		2021/22	291,768	
		2022/23		

**Table 8: Total Number of Beneficiaries Receiving Social Grants by Region from April 2016 to August 2022**

Region	Period	Begin of April 22	End of April 22	End of May 22	End of June 22	End of July 22	End of Aug.22	End of Sept.22	End of Oct.22	End of Nov. 22	End of Dec. 22	End of Jan. 23	End of Feb. 23	End of March 23
EC	2016/17	1,616,817	1,610,264	1,614,225	1,618,511	1,622,040	1,622,826	1,625,510	1,626,178	1,629,728	1,625,573	1,629,980	1,634,633	1,633,924
	2017/18	1,633,924	1,637,048	1,640,644	1,643,848	1,646,357	1,647,777	1,648,535	1,651,640	1,654,369	1,649,990	1,655,183	1,659,425	1,664,971
	2018/19	1,664,971	1,669,344	1,672,071	1,668,489	1,671,813	1,673,022	1,676,385	1,681,083	1,685,765	1,683,429	1,687,464	1,691,324	1,682,122
	2019/20	1,682,122	1,686,368	1,689,843	1,691,750	1,693,427	1,695,785	1,698,362	1,703,034	1,705,310	1,701,950	1,697,845	1,704,172	1,708,379
	2020/21	1,708,379	1,704,506	1,710,703	1,714,576	1,709,189	1,714,423	1,715,923	1,718,460	1,716,733	1,705,169	1,701,540	1,704,952	1,709,751
	2021/2022	1,709,751	1,712,140	1,715,726	1,717,241	1,719,087	1,716,334	1,704,009	1,713,542	1,715,468	1,715,200	1,715,474	1,717,715	1,721,079
	2022/2023	1,721,079	1,723,019	1,725,111	1,727,505	1,720,429	1,724,780							
FS	2016/17	624,057	621,668	623,566	624,444	625,991	626,775	628,281	629,122	630,974	628,840	630,037	631,779	631,646
	2017/18	631,646	632,508	634,282	635,307	637,177	637,896	638,985	640,358	642,023	639,438	640,342	641,876	643,292
	2018/19	643,292	643,410	643,884	643,625	645,162	645,588	646,783	649,436	652,205	650,316	651,557	653,881	650,178
	2019/20	650,178	651,579	653,437	654,427	655,978	657,632	659,551	661,406	662,407	660,710	660,590	663,114	664,718
	2020/21	664,718	663,203	666,695	669,031	667,586	668,518	668,813	668,530	668,470	659,905	661,516	664,613	668,083
	2021/22	668,083	668,659	669,627	669,672	669,833	669,166	666,592	670,797	670,878	670,336	669,234	670,322	672,672
	2022/2023	672,672	673,932	675,863	676,878	675,744	677,148							
GP	2016/17	1,618,571	1,618,484	1,624,169	1,630,680	1,637,334	1,643,988	1,650,617	1,656,715	1,664,003	1,660,924	1,667,021	1,674,647	1,677,578
	2017/18	1,677,578	1,682,139	1,691,761	1,698,585	1,705,259	1,711,669	1,717,334	1,714,371	1,711,742	1,729,772	1,735,992	1,742,766	1,749,543
	2018/19	1,749,543	1,753,412	1,757,763	1,759,157	1,758,709	1,755,415	1,756,638	1,770,051	1,785,407	1,786,991	1,796,864	1,807,028	1,791,719
	2019/20	1,791,719	1,799,524	1,808,672	1,814,112	1,824,697	1,832,362	1,838,320	1,848,467	1,855,949	1,855,069	1,858,843	1,868,006	1,873,583
	2020/21	1,873,583	1,870,052	1,880,457	1,890,498	1,889,135	1,897,375	1,902,082	1,907,926	1,911,657	1,890,201	1,890,623	1,898,846	1,911,013
	2021/22	1,911,013	1,916,947	1,925,358	1,926,627	1,922,996	1,921,684	1,909,342	1,930,554	1,939,336	1,939,966	1,939,919	1,942,204	1,951,641
	2022/2023	1,951,641	1,955,431	1,962,719	1,968,811	1,959,018	1,967,381							
KZN	2016/17	2,282,359	2,269,633	2,272,954	2,277,620	2,284,786	2,284,902	2,290,044	2,291,498	2,291,707	2,282,508	2,284,115	2,289,468	2,284,639
	2017/18	2,284,639	2,286,533	2,290,159	2,296,195	2,294,331	2,298,389	2,303,381	2,302,685	2,305,051	2,298,399	2,306,316	2,312,324	2,319,392
	2018/19	2,319,392	2,322,378	2,325,768	2,328,209	2,183,172	2,338,050	2,345,891	2,356,883	2,363,870	2,360,376	2,365,758	2,372,005	2,363,953
	2019/20	2,363,953	2,370,647	2,369,364	2,380,385	2,390,148	2,395,343	2,401,660	2,411,462	2,416,817	2,415,073	2,416,919	2,423,568	2,428,874
	2020/21	2,428,874	2,424,499	2,437,492	2,446,729	2,444,812	2,450,927	2,454,952	2,461,691	2,463,042	2,436,392	2,432,235	2,439,883	2,446,537
	2021/22	2,446,537	2,451,850	2,460,679	2,464,702	2,465,444	2,463,365	2,444,314	2,464,858	2,465,598	2,466,413	2,466,800	2,472,422	2,476,268
	2022/2023	2,476,268	2,480,786	2,487,134	2,493,416	2,459,911	2,484,214							
LP	2016/17	1,421,852	1,420,142	1,423,147	1,426,909	1,431,123	1,433,927	1,436,847	1,437,500	1,441,190	1,439,265	1,443,090	1,446,941	1,447,198
	2017/18	1,447,198	1,450,253	1,453,844	1,457,101	1,460,669	1,462,840	1,464,886	1,468,016	1,471,024	1,468,898	1,472,955	1,476,666	1,480,147
	2018/19	1,480,147	1,482,214	1,484,326	1,486,632	1,490,412	1,492,223	1,496,363	1,501,699	1,505,841	1,503,467	1,507,147	1,511,647	1,504,547
	2019/20	1,504,547	1,508,576	1,511,745	1,515,323	1,518,713	1,520,973	1,524,119	1,528,180	1,530,625	1,529,237	1,529,730	1,535,979	1,539,238
	2020/21	1,539,238	1,536,615	1,545,762	1,553,012	1,554,888	1,559,471	1,562,353	1,565,641	1,567,363	1,551,665	1,554,011	1,559,624	1,567,169
	2021/22	1,567,169	1,568,722	1,573,912	1,576,264	1,575,837	1,575,498	1,565,499	1,578,911	1,580,139	1,579,882	1,580,427	1,583,858	1,589,534

	<b>2022/2023</b>	<b>1,589,534</b>	<b>1,593,836</b>	<b>1,597,689</b>	<b>1,600,907</b>	<b>1,599,249</b>	<b>1,602,046</b>							
MP	2016/17	849,327	849,309	850,129	852,305	854,692	854,788	857,152	857,905	860,586	858,823	861,515	864,733	864,354
	2017/18	864,354	865,570	868,887	872,060	873,333	875,793	876,850	879,564	881,912	879,926	881,933	884,455	887,120
	<b>2018/19</b>	<b>887,120</b>	<b>888,427</b>	<b>889,530</b>	<b>890,042</b>	<b>892,830</b>	<b>894,268</b>	<b>896,489</b>	<b>899,525</b>	<b>903,011</b>	<b>901,923</b>	<b>904,674</b>	<b>907,636</b>	<b>903,259</b>
	2019/20	903,259	905,966	908,896	910,498	913,024	914,881	917,113	920,236	922,265	921,307	922,209	924,937	925,677
	2020/21	925,677	924,034	929,390	934,287	935,240	937,269	939,018	940,765	941,625	933,338	933,724	937,147	940,160
	2021/22	940,160	941,042	942,938	944,114	944,450	944,559	937,890	948,862	950,713	951,731	951,746	953,864	957,645
	<b>2022/2023</b>	<b>957,645</b>	<b>960,428</b>	<b>963,010</b>	<b>965,131</b>	<b>963,201</b>	<b>966,254</b>							
NC	2016/17	274,135	274,195	275,643	276,542	277,406	278,212	279,067	279,776	280,662	279,757	280,341	280,486	280,124
	2017/18	280,124	280,442	281,263	281,986	282,881	283,451	284,228	285,221	286,074	285,311	285,639	286,165	286,597
	<b>2018/19</b>	<b>286,597</b>	<b>286,379</b>	<b>287,424</b>	<b>287,734</b>	<b>287,946</b>	<b>287,943</b>	<b>288,659</b>	<b>289,331</b>	<b>290,176</b>	<b>289,358</b>	<b>289,478</b>	<b>290,128</b>	<b>289,216</b>
	2019/20	289,216	289,589	290,461	291,433	292,644	292,769	293,750	294,734	295,807	294,937	294,181	294,348	294,767
	2020/21	294,767	294,081	297,004	298,253	298,131	299,632	300,282	301,325	302,230	294,172	295,737	298,275	300,707
	2021/22	300,707	301,489	302,432	302,338	302,318	301,643	298,499	301,860	302,229	302,265	300,863	300,722	301,872
	<b>2022/2023</b>	<b>301,872</b>	<b>302,713</b>	<b>303,593</b>	<b>304,481</b>	<b>303,109</b>	<b>304,587</b>							
NW	2016/17	738,870	736,886	738,187	739,699	742,097	743,612	745,499	746,248	747,937	745,959	747,804	749,605	749,601
	2017/18	749,601	750,936	753,068	754,714	756,488	757,551	758,590	760,462	762,232	760,063	761,197	762,821	764,380
	<b>2018/19</b>	<b>764,380</b>	<b>764,678</b>	<b>764,973</b>	<b>766,301</b>	<b>767,303</b>	<b>768,004</b>	<b>769,782</b>	<b>771,805</b>	<b>774,068</b>	<b>772,904</b>	<b>774,318</b>	<b>776,044</b>	<b>769,127</b>
	2019/20	769,127	771,260	773,416	775,137	776,996	778,579	780,625	783,216	784,615	783,441	783,948	787,145	788,917
	2020/21	788,917	787,230	792,229	795,627	795,684	798,203	799,560	801,673	802,010	793,433	795,501	797,873	800,387
	2021/22	800,387	801,942	804,119	804,211	803,155	802,288	785,994	803,686	804,002	803,633	804,089	805,364	807,904
	<b>2022/2023</b>	<b>807,904</b>	<b>809,198</b>	<b>810,892</b>	<b>812,330</b>	<b>807,226</b>	<b>809,938</b>							
WC	2016/17	999,821	998,675	1,001,481	1,006,323	1,009,437	1,011,186	1,015,194	1,017,744	1,021,998	1,021,381	1,021,279	1,025,334	1,027,839
	2017/18	1,027,235	1,026,264	1,027,350	1,027,359	1,025,651	1,024,261	1,046,342	1,050,605	1,055,314	1,054,308	1,053,163	1,056,153	1,058,741
	<b>2018/19</b>	<b>1,058,741</b>	<b>1,059,081</b>	<b>1,061,823</b>	<b>1,062,646</b>	<b>1,065,009</b>	<b>1,067,525</b>	<b>1,069,712</b>	<b>1,075,174</b>	<b>1,081,414</b>	<b>1,081,901</b>	<b>1,082,057</b>	<b>1,086,675</b>	<b>1,079,384</b>
	2019/20	1,079,384	1,083,096	1,086,711	1,089,184	1,092,809	1,096,245	1,099,178	1,105,493	1,109,517	1,110,110	1,106,354	1,110,799	1,110,220
	2020/21	1,110,220	1,107,852	1,115,363	1,119,931	1,117,638	1,125,569	1,127,973	1,131,760	1,135,222	1,100,158	1,099,048	1,103,809	1,113,198
	2021/22	1,113,198	1,115,969	1,121,475	1,125,509	1,124,815	1,121,681	1,119,704	1,123,718	1,126,461	1,128,403	1,124,846	1,123,233	1,125,225
	<b>2022/2023</b>	<b>1,125,225</b>	<b>1,122,497</b>	<b>1,124,443</b>	<b>1,128,354</b>	<b>1,130,678</b>	<b>1,134,663</b>							
Total	2016/17	10,425,809	10,399,256	10,423,501	10,453,033	10,484,906	10,500,216	10,528,211	10,542,686	10,568,785	10,543,030	10,565,182	10,597,626	10,596,903
	2017/18	10,596,299	10,611,693	10,641,258	10,667,155	10,682,146	10,699,627	10,739,131	10,752,922	10,769,741	10,766,105	10,792,720	10,822,651	10,854,183
	<b>2018/19</b>	<b>10,854,183</b>	<b>10,869,323</b>	<b>10,887,562</b>	<b>10,892,835</b>	<b>10,762,356</b>	<b>10,922,038</b>	<b>10,946,702</b>	<b>10,994,987</b>	<b>11,041,757</b>	<b>11,030,665</b>	<b>11,059,317</b>	<b>11,096,368</b>	<b>11,033,505</b>
	2019/20	11,033,505	11,066,605	11,092,545	11,122,249	11,158,436	11,148,569	11,212,678	11,256,228	11,283,312	11,271,834	11,270,619	11,312,068	11,334,373
	2020/21	11,334,373	11,312,072	11,370,095	11,421,944	11,412,303	11,451,387	11,470,956	11,497,771	11,508,352	11,364,433	11,363,935	11,405,022	11,450,005
	2021/22	11,450,005	11,478,760	11,516,266	11,530,678	11,527,935	11,516,128	11,431,843	11,536,788	11,554,824	11,557,829	11,553,398	11,569,704	11,603,840
	<b>2022/2023</b>	<b>11,603,840</b>	<b>11,621,840</b>	<b>11,650,454</b>	<b>11,677,813</b>	<b>11 618 565</b>	<b>11,671,011</b>							

Source: SASSA BI data



**Table 9a: Number of Beneficiaries by Grant Type without Grant in Aid for August 2022**

REGIONS	CDG	CSG	COMB	DG	FCG	OAG	WVG	Total
EC	21 407	1 076 372	1 549	174 579	49 604	600 390	5	1 923 906
FS	8 465	418 151	536	78 834	17 200	217 320		740 506
GP	20 688	1 176 045	663	123 456	30 543	713 069	6	2 064 470
KZN	37 059	1 634 709	1 362	224 082	43 892	748 693	3	2 689 800
LP	16 469	1 066 903	555	100 411	28 664	501 378		1 714 380
MP	11 304	658 011	354	78 951	16 221	274 793		1 039 634
NW	9 107	495 980	412	61 891	18 237	283 549	1	869 177
NC	5 052	181 688	495	49 679	6 879	94 592	1	338 386
WC	15 309	636 463	953	150 272	20 927	389 547	5	1 213 476
<b>Total</b>	<b>144 860</b>	<b>7 344 322</b>	<b>6 879</b>	<b>1 042 155</b>	<b>232 167</b>	<b>3 823 331</b>	<b>21</b>	<b>12 593 735</b>

Source: BI SharePoint Cube

**Table 9b: Number of Beneficiaries by Grant Type with Grant in Aid for August 2022**

REGIONS	CDG	CSG	COMB	DG	FCG	GIA	OAG	WVG	Total
EC	21 407	1 076 372	1 549	174 579	49 604	39 798	600 390	5	1 963 704
FS	8 465	418 151	536	78 834	17 200	13 070	217 320		753 576
GP	20 688	1 176 045	663	123 456	30 543	12 902	713 069	6	2 077 372
KZN	37 059	1 634 709	1 362	224 082	43 892	85 657	748 693	3	2 775 457
LP	16 469	1 066 903	555	100 411	28 664	58 461	501 378		1 772 841
MP	11 304	658 011	354	78 951	16 221	25 445	274 793		1 065 079
NW	9 107	495 980	412	61 891	18 237	18 477	283 549	1	887 654
NC	5 052	181 688	495	49 679	6 879	24 767	94 592	1	363 153
WC	15 309	636 463	953	150 272	20 927	24 402	389 547	5	1 237 878
<b>Total</b>	<b>144 860</b>	<b>7 344 322</b>	<b>6 879</b>	<b>1 042 155</b>	<b>232 167</b>	<b>302 979</b>	<b>3 823 331</b>	<b>21</b>	<b>12 896 714</b>

Source: BI SharePoint Cube

**Table 10: Number of Beneficiaries and the Combinations of Social Grants Received for August 2022**

Grant Type	EC	FS	GP	KZN	LP	MP	NW	NC	WC	Total
/CDG/CSG/	26 931	9 212	27 453	41 775	24 147	15 420	13 029	4 885	14 162	177 014
/CSG/GIA/	20	2	6	12	27	6	7	4	15	99
/CDG/	4 139	1 474	5 478	7 078	2 635	1 491	1 873	740	3 637	28 545
/CDG/GIA/CSG/	21	5	11	11	14	5	11	9	14	101
/CDG/FCG/	171	80	170	128	58	36	42	43	186	914
/CDG/FCG/CSG/	690	217	278	577	323	186	248	172	327	3 018
/CDG/FCG/GIA/	7	1		7	5	3		4	2	29
/CDG/FCG/GIA/CSG/									1	1
/CDG/GIA/	232	71	30	676	209	85	102	119	79	1 603
/CSG/	818 605	314 930	1 024 595	1 245 314	913 110	541 503	397 066	128 656	505 392	5 889 171
/CSG/GIA/	470	150	64	842	228	122	52	461	548	2 937
/DG/GIA/	7 928	2 964	8 299	21 272	8 823	8 424	6 689	4 788	12 743	81 930
/DG/	107 801	42 952	79 815	121 617	59 585	41 132	34 239	22 879	79 992	590 012
/DG/CDG/	557	235	515	914	182	174	194	219	637	3 627
/DG/CDG/CSG/	9 272	5 750	6 279	22 183	5 140	4 616	5 349	4 466	7 463	70 518
/DG/CDG/FCG/CSG/	225	151	86	407	58	82	104	177	229	1 519
/DG/CDG/FCG/GIA/	5	1		4	1	2	1	2	1	17
/DG/CDG/FCG/GIA/CSG/	6	2	1	9	2	3	3	2	3	31
/DG/CDG/GIA/	40	8	31	92	16	15	19	19	36	276
/DG/CDG/GIA/CSG/	194	72	126	603	187	323	193	190	197	2 085
/DG/CSG/	97 001	59 373	71 390	215 932	57 211	55 842	44 793	33 966	104 962	740 470
/DG/CSG/GIA/	2 138	815	2 006	5 914	2 575	3 663	2 037	1 626	2 859	23 633
/DG/FCG/	1 025	791	597	1 249	320	289	350	283	1 101	6 005
/DG/FCG/CSG/	9 927	6 896	4 153	18 921	3 037	3 341	4 290	3 294	6 656	60 515
/DG/FCG/GIA/	39	20	32	96	29	27	29	23	54	349
/DG/CDG/FCG/	22	16	9	14	2	2		9	32	106
/DG/FCG/GIA/CSG/	185	79	77	397	88	201	110	149	170	1 456
/FCG/	18 350	10 628	19 996	19 958	11 557	5 898	8 257	2 551	12 619	109 814

/FCG/CSG/	40 113	14 578	24 255	39 200	24 424	14 823	15 933	4 887	11 389	189 602
/FCG/GIA/	1 431	686	133	3 875	2 297	413	479	608	528	10 450
/FCG/GIA/CSG/	6	2	1	5			4	4	4	26
/OAG/GIA/	18 267	6 557	3 762	43 558	40 645	12 046	9 313	12 081	11 804	158 033
/OAG/GIA/CSG/	8 941	2 308	623	16 495	11 116	4 786	2 833	4 719	1 703	53 524
/OAG/	320 037	136 643	563 321	425 830	294 074	169 952	193 124	48 920	292 010	2 443 911
/OAG/CDG/CSG/	11 718	2 124	4 459	13 236	4 824	3 037	3 322	1 350	2 380	46 450
/OAG/CDG/FCG/CSG/	545	152	234	447	170	117	131	122	218	2 136
/OAG/CDG/FCG/GIA/CSG/	33	14	3	57	20	6	9	29	12	183
/OAG/CDG/GIA/CSG/	653	168	38	1 392	312	256	215	420	125	3 579
/OAG/CSG/	169 095	42 042	96 444	164 755	112 290	63 603	49 238	14 723	48 790	760 980
/OAG/CSG/GIA/	538	135	18	805	183	157	45	559	371	2 811
/OAG/FCG/CSG/	43 969	13 725	22 387	41 265	19 499	12 835	15 118	4 577	10 542	183 917
/OAG/FCG/GIA/CSG/	3 419	1 117	196	7 284	2 622	1 330	1 084	1 851	662	19 565
/WVG/GIA/				2				1		3
/WVG/	5		6	1			1		5	18
/WVG/CSG/	7	2	4	5	1	2	2		3	26
/WVG/FCG/CSG/	2									2
<b>Total</b>	<b>1 724 780</b>	<b>677 148</b>	<b>1 967 381</b>	<b>2 484 214</b>	<b>1 602 046</b>	<b>966 254</b>	<b>809 938</b>	<b>304 587</b>	<b>1 134 663</b>	<b>11 671 011</b>

Source: BI SharePoint cube

Table 10 illustrates the distribution in the number of beneficiaries by combination of grant type and region. There are no repeat of beneficiaries by grant type. There are **11 671 011** distinct beneficiaries.

**INDICATOR 3: NUMBER OF BENEFICIARIES AND SOCIAL GRANTS BY AGE CATEGORY**

**KRA 3: DEMOGRAPHIC DATA OF BENEFICIARIES**

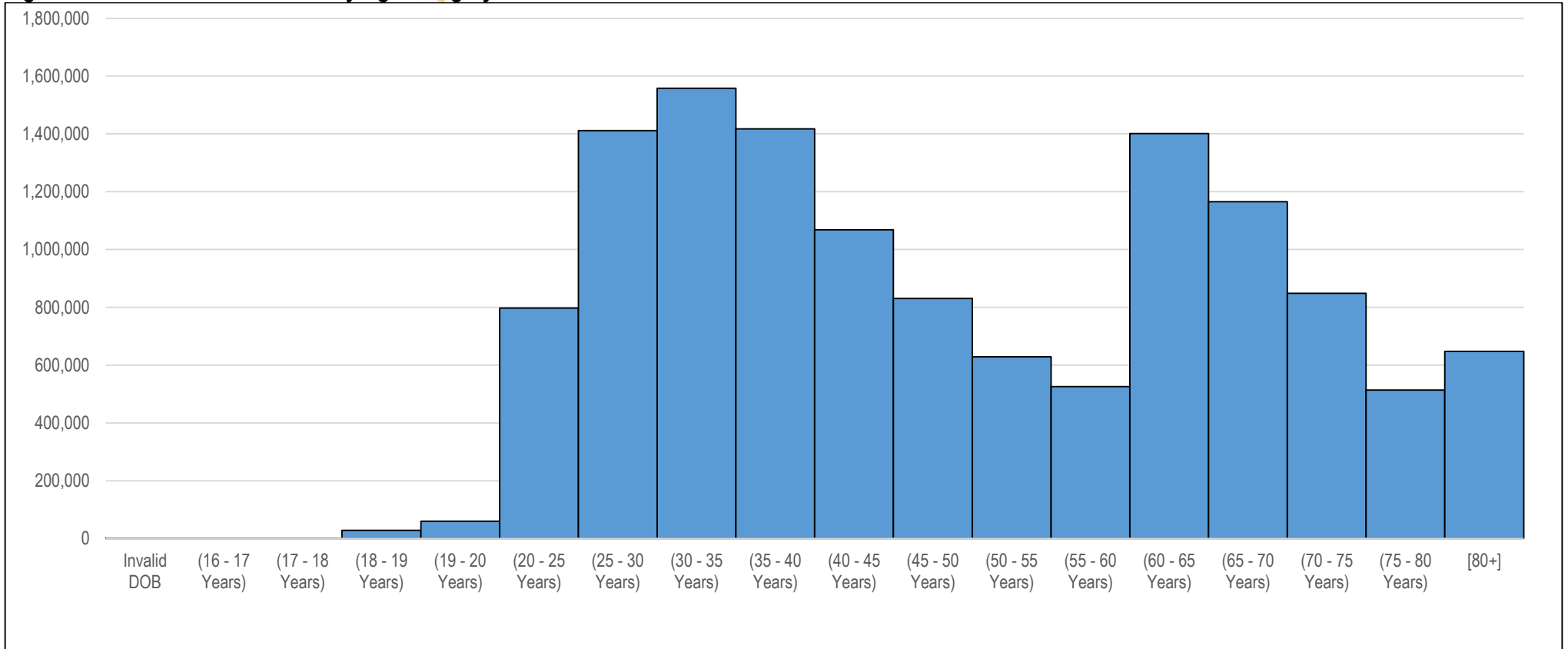
**Table 11: Number of Beneficiaries by Age Category per Region as at the end of August 2022**

Beneficiary Age Grouping	Eastern Cape	Free State	Gauteng	KwaZulu Natal	Limpopo	Mpumalanga	North West	Northern Cape	Western Cape	National	Mid-year population estimate	% receiving grants
Invalid DOB	6	3	1	12	7	6	2	1	3	41		
(16 Years)	18	6	39	19	19	12	6	2	17	138	1 046 592	0,01%
(17 Years)	123	35	187	189	96	80	34	14	114	872	1 017 819	0,09%
(18 Years)	3 542	1 358	4 398	7 585	3 920	3 073	1 847	802	2 290	28 815	991 811	2,91%
(19 Years)	8 002	2 950	8 583	15 732	8 363	6 275	3 902	1 776	4 581	60 164	969 282	6,21%
(20 - 24 Years)	110 127	39 898	112 239	203 919	113 859	78 413	53 339	22 625	62 627	797 046	4 679 025	17,03%
(25 - 29 Years)	203 367	73 666	213 428	337 156	206 827	128 678	94 487	35 327	118 300	1 411 236	5 204 107	27,12%
(30 - 34 Years)	212 790	92 273	253 121	347 666	228 470	140 721	106 037	37 661	138 675	1 557 414	5 595 776	27,83%
(35 - 39 Years)	194 569	84 911	232 710	311 732	200 568	125 222	93 768	34 743	139 100	1 417 323	5 129 983	27,63%
(40 - 44 Years)	148 488	68 592	181 341	216 670	149 856	90 180	73 403	29 653	110 415	1 068 598	4 033 287	26,49%
(45 - 49 Years)	123 847	52 406	136 592	167 207	110 550	69 213	56 904	25 287	88 788	830 794	3 306 756	25,12%
(50 - 54 Years)	103 093	41 388	93 430	125 115	74 357	51 767	42 385	23 731	73 153	628 419	2 682 241	23,43%
(55 - 59 Years)	92 776	36 420	65 832	111 069	55 726	40 326	33 104	23 921	66 524	525 698	2 260 113	23,26%
(60 - 64 Years)	239 686	83 017	253 689	274 775	163 487	99 409	104 132	41 168	142 205	1 401 568	1 846 146	75,92%
(65 - 69 Years)	186 999	69 734	221 054	228 610	136 773	86 677	85 686	33 406	116 744	1 165 683	1 437 026	81,12%
(70 - 74 Years)	137 735	48 849	144 843	183 604	108 031	60 640	58 805	23 793	81 983	848 283	1 044 343	81,23%
(75 - 79 Years)	81 656	28 869	81 534	107 663	77 181	35 532	37 904	14 529	48 584	513 452	662 487	77,50%

[80+]	118 332	29 699	74 961	138 045	135 280	49 184	42 302	15 197	44 671	647 671	609 258	106,30%
<b>Total</b>	<b>1 965 156</b>	<b>754 074</b>	<b>2 077 982</b>	<b>2 776 768</b>	<b>1 773 370</b>	<b>1 065 408</b>	<b>888 047</b>	<b>363 636</b>	<b>1 238 774</b>	<b>12 903 215</b>	<b>42 516 051</b>	<b>30,35%</b>

Table 11 illustrates the distribution of beneficiaries by age category as at end of August 2022 was **12 903 215** and constituted 30.3% of the population.

**Figure 7: Number of Beneficiaries by Age Category**



**Table 12: Number of Beneficiaries by Age and Gender Category per Region as at the end of August 2022**

Beneficiary Age Grouping	Eastern Cape		Free State		Gauteng		Kwazulu Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Invalid DOB	5	1	3	0	1	0	11	1	6	1
(16 Years)	18	0	6	0	38	1	19	0	19	0
(17 Years)	123	0	34	1	186	1	188	1	96	0
(18 Years)	2 857	685	1 056	302	3 553	845	6 384	1 201	3 292	628
(19 Years)	6 996	1 006	2 486	464	7 415	1 168	14 027	1 705	7 492	871
(20 - 24 Years)	102 548	7 579	36 695	3 203	105 563	6 676	192 616	11 303	108 321	5 538
(25 - 29 Years)	192 019	11 348	69 243	4 423	204 494	8 934	320 703	16 453	199 254	7 573
(30 - 34 Years)	198 874	13 916	85 824	6 449	240 840	12 281	328 039	19 627	219 891	8 579
(35 - 39 Years)	177 692	16 877	77 044	7 867	217 169	15 541	288 660	23 072	191 002	9 566
(40 - 44 Years)	131 546	16 942	60 330	8 262	164 772	16 569	194 359	22 311	140 028	9 828
(45 - 49 Years)	105 374	18 473	44 058	8 348	120 083	16 509	144 445	22 762	100 021	10 529
(50 - 54 Years)	84 745	18 348	33 387	8 001	77 427	16 003	104 246	20 869	64 120	10 237
(55 - 59 Years)	73 654	19 122	27 873	8 547	51 088	14 744	90 018	21 051	46 079	9 647
(60 - 64 Years)	162 109	77 577	54 902	28 115	157 337	96 352	191 984	82 791	110 336	53 151
(65 - 69 Years)	125 166	61 833	46 418	23 316	133 690	87 364	157 412	71 198	89 227	47 546
(70 - 74 Years)	93 997	43 738	33 059	15 790	89 637	55 206	129 809	53 795	71 532	36 499
(75 - 79 Years)	58 201	23 455	20 533	8 336	53 257	28 277	79 610	28 053	59 019	18 162
(80 - 84 Years)	48 240	16 359	12 748	4 208	31 301	14 069	59 175	16 127	46 694	15 232
(85 - 89 Years)	23 763	6 377	6 710	1 673	14 716	5 100	28 765	5 477	29 717	5 915
(90 - 94 Years)	14 114	3 010	2 587	589	5 761	1 635	17 600	2 506	21 720	2 989
(95 - 100 Years)	3 544	806	664	151	1 490	328	5 331	704	6 923	947
(> 100 Years)	1 784	335	302	67	444	117	2 086	274	4 678	465
<b>Total</b>	<b>1 607 369</b>	<b>357 787</b>	<b>615 962</b>	<b>138 112</b>	<b>1 680 262</b>	<b>397 720</b>	<b>2 355 487</b>	<b>421 281</b>	<b>1 519 467</b>	<b>253 903</b>



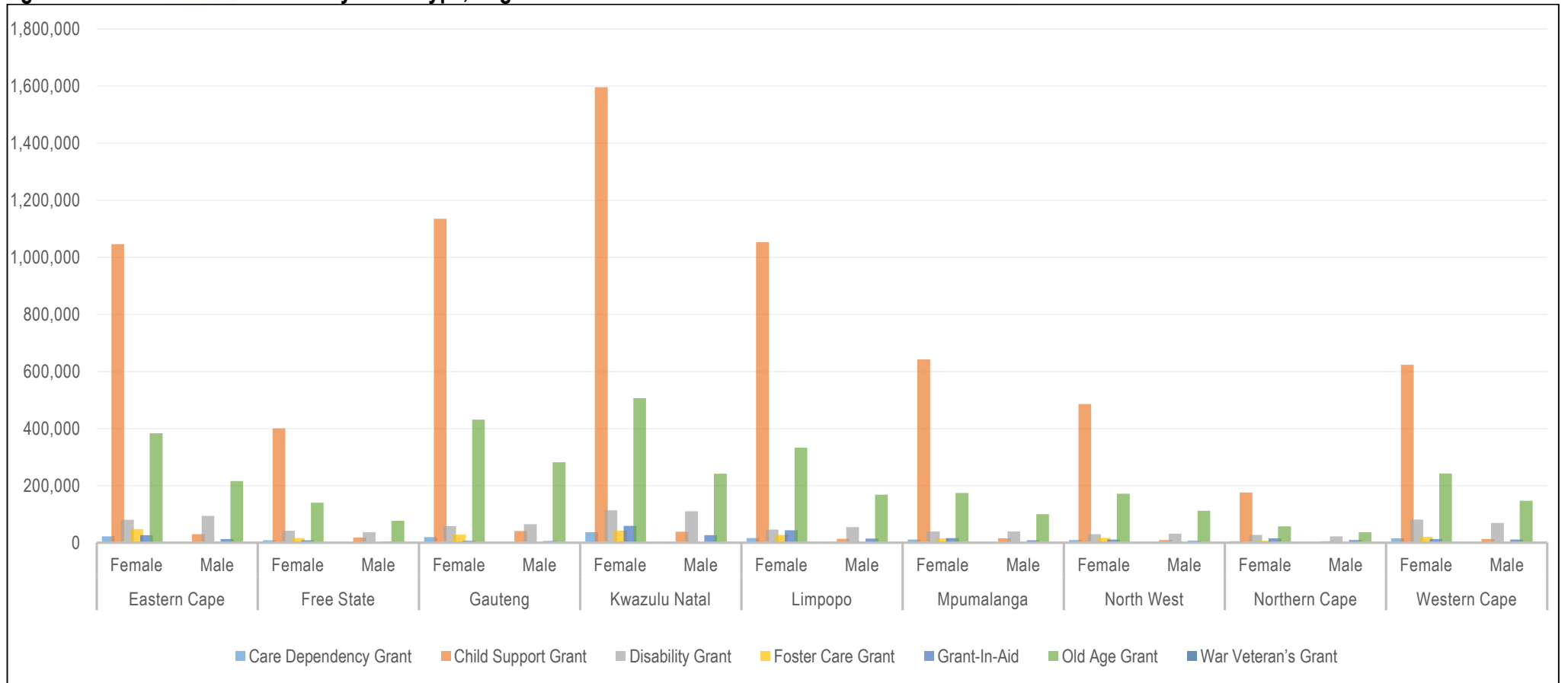
Beneficiary Age Grouping	Mpumalanga		North West		Northern Cape		Western Cape		National		National Total
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	
Invalid DOB	5	1	2	0	1	0	1	2	35	6	41
(16 Years)	12	0	6	0	2	0	17	0	137	1	138
(17 Years)	79	1	34	0	14	0	114	0	868	4	872
(18 Years)	2 652	421	1 516	331	646	156	1 766	524	23 722	5 093	28 815
(19 Years)	5 706	569	3 414	488	1 539	237	3 871	710	52 946	7 218	60 164
(20 - 24 Years)	74 288	4 125	50 444	2 895	20 998	1 627	57 752	4 875	749 225	47 821	797 046
(25 - 29 Years)	122 796	5 882	90 634	3 853	33 061	2 266	111 950	6 350	1 344 154	67 082	1 411 236
(30 - 34 Years)	133 370	7 351	101 396	4 641	35 125	2 536	130 403	8 272	1 473 762	83 652	1 557 414
(35 - 39 Years)	116 602	8 620	88 504	5 264	31 477	3 266	128 933	10 167	1 317 083	100 240	1 417 323
(40 - 44 Years)	81 867	8 313	67 489	5 914	25 972	3 681	99 650	10 765	966 013	102 585	1 068 598
(45 - 49 Years)	60 780	8 433	50 116	6 788	20 962	4 325	76 117	12 671	721 956	108 838	830 794
(50 - 54 Years)	43 688	8 079	35 477	6 908	18 303	5 428	57 721	15 432	519 114	109 305	628 419
(55 - 59 Years)	32 635	7 691	25 565	7 539	17 282	6 639	47 821	18 703	412 015	113 683	525 698
(60 - 64 Years)	65 932	33 477	64 060	40 072	25 921	15 247	90 161	52 044	922 742	478 826	1 401 568
(65 - 69 Years)	56 052	30 625	52 855	32 831	21 217	12 189	73 556	43 188	755 593	410 090	1 165 683
(70 - 74 Years)	39 713	20 927	37 696	21 109	15 383	8 410	52 273	29 710	563 099	285 184	848 283
(75 - 79 Years)	25 226	10 306	25 699	12 205	9 817	4 712	31 970	16 614	363 332	150 120	513 452
(80 - 84 Years)	19 323	6 497	16 755	6 715	6 197	2 523	18 830	8 279	259 263	90 009	349 272
(85 - 89 Years)	9 819	2 410	8 672	2 745	3 239	1 019	8 887	3 166	134 288	33 882	168 170
(90 - 94 Years)	6 386	1 179	4 067	1 110	1 267	332	3 568	844	77 070	14 194	91 264
(95 - 100 Years)	1 837	422	1 330	293	394	93	768	148	22 281	3 892	26 173
(> 100 Years)	1 112	199	496	119	103	30	163	18	11 168	1 624	12 792
<b>Total</b>	<b>899 880</b>	<b>165 528</b>	<b>726 227</b>	<b>161 820</b>	<b>288 920</b>	<b>74 716</b>	<b>996 292</b>	<b>242 482</b>	<b>10 689 866</b>	<b>2 213 349</b>	<b>12 903 215</b>

**Table 13: Number of Beneficiaries by Grant Type, Region and Gender as at the end of August 2022**

Grant Type	Eastern Cape		Free State		Gauteng		Kwazulu Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	22 024	850	8 578	393	20 113	1 195	37 190	1 205	16 686	315
Child Support Grant	1 046 592	29 777	400 310	17 841	1 135 254	40 791	1 595 851	38 855	1 052 833	14 070
Disability Grant	80 430	94 149	41 980	36 854	58 384	65 072	113 952	110 130	45 862	54 549
Foster Care Grant	47 799	3 342	16 322	1 406	28 632	2 564	42 519	2 713	27 444	1 772
Grant-In-Aid	26 716	13 082	8 531	4 539	6 742	6 160	59 319	26 338	43 405	15 056
Old Age Grant	383 807	216 583	140 241	77 079	431 134	281 935	506 654	242 039	333 237	168 141
War Veteran's Grant	1	4	0	0	3	3	2	1	0	0
<b>Total</b>	<b>1 607 369</b>	<b>357 787</b>	<b>615 962</b>	<b>138 112</b>	<b>1 680 262</b>	<b>397 720</b>	<b>2 355 487</b>	<b>421 281</b>	<b>1 519 467</b>	<b>253 903</b>

Grant Type	Mpumalanga		North West		Northern Cape		Western Cape		National	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	11 255	386	9 204	306	5 352	188	15 644	568	146 046	5 406
Child Support Grant	642 408	15 601	486 301	9 678	176 223	5 462	623 361	13 101	7 159 133	185 176
Disability Grant	39 483	39 468	30 182	31 709	27 603	22 076	81 346	68 926	519 222	522 933
Foster Care Grant	15 537	1 032	17 324	1 316	6 926	446	20 603	1 271	223 106	15 862
Grant-In-Aid	16 625	8 820	11 366	7 111	15 400	9 367	13 010	11 392	201 114	101 865
Old Age Grant	174 572	100 221	171 850	111 699	57 416	37 176	242 325	147 222	2 441 236	1 382 095
War Veteran's Grant	0	0	0	1	0	1	3	2	9	12
<b>Total</b>	<b>899 880</b>	<b>165 528</b>	<b>726 227</b>	<b>161 820</b>	<b>288 920</b>	<b>74 716</b>	<b>996 292</b>	<b>242 482</b>	<b>10 689 866</b>	<b>2 213 349</b>

**Figure 8: Number of Beneficiaries by Grant Type, Region and Gender**

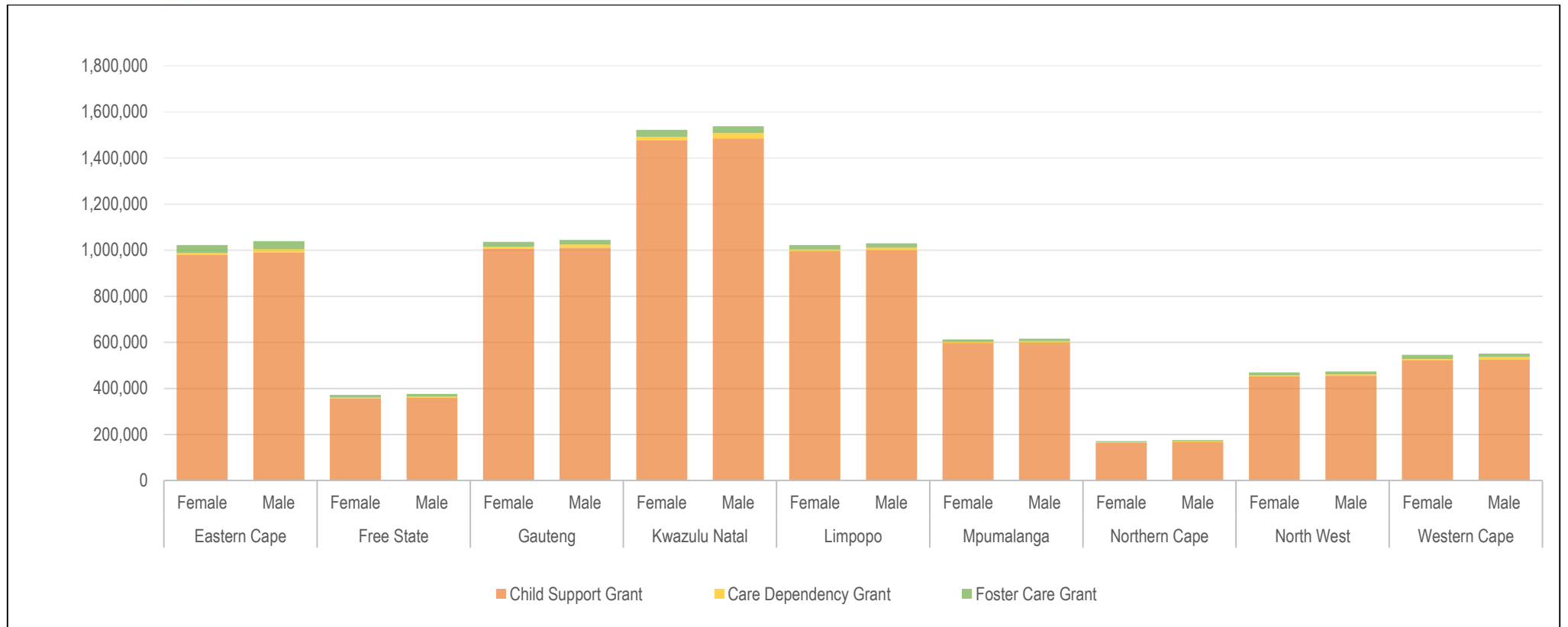


**Table 14 a: Number of Children by Grant Type, Region and Gender as at the end of August 2022**

Grant Type	Eastern Cape		Free State		Gauteng		KwaZulu Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	9 365	13 930	3 647	5 526	8 387	13 400	15 898	23 444	6 946	10 397
Child Support Grant	978 528	990 567	356 218	358 920	1 006 870	1 010 905	1 476 717	1 485 433	996 198	999 978
Foster Care Grant	34 959	34 790	11 611	11 421	21 491	20 383	29 484	29 604	19 858	19 992
<b>Total</b>	<b>1 022 852</b>	<b>1 039 287</b>	<b>371 476</b>	<b>375 867</b>	<b>1 036 748</b>	<b>1 044 688</b>	<b>1 522 099</b>	<b>1 538 481</b>	<b>1 023 002</b>	<b>1 030 367</b>

Grant Type	Mpumalanga		North West		Northern Cape		Western Cape		National	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	4 953	6 919	3 803	5 917	2 360	3 360	6 694	9 927	62 053	92 820
Child Support Grant	597 234	598 360	453 005	455 076	164 358	167 345	521 332	525 992	6 550 460	6 592 576
Foster Care Grant	10 497	10 763	12 662	12 845	5 124	4 964	17 563	15 470	163 249	160 232
	<b>612 684</b>	<b>616 042</b>	<b>469 470</b>	<b>473 838</b>	<b>171 842</b>	<b>175 669</b>	<b>545 589</b>	<b>551 389</b>	<b>6 775 762</b>	<b>6 845 628</b>

**Figure 9: Number of Children by Grant Type, Region and Gender**



**Table 14 b: Number of Children Receiving All Child Grants per Age Category per Month against Mid-Year Population Estimates 2022: April 2022-August 2022**

Age	Begin of April 22	End of April 22	End of May 22	End of June 22	End of July 22	End of Aug 22	End of Sept.22	End of Oct.22	End of Nov.22	End of Dec.22	End of Jan. 23	End of Feb. 23	End of Marc.23	Mid-year Population estimates 2022	% of children receiving grants by
Invalid DOB		0													0.00%
0	544,238	531,498	535,566	535 959	539 190	542 026								1 186 871	45,67%
1	747,041	748,362	749,324	749 139	747 294	750 240								1 153 144	65,06%
2	771,243	770,500	773,357	774 995	771 225	771 889								1 129 900	68,31%
3	761,323	764,771	767,863	771 236	767 413	771 503								1 115 661	69,15%
4	740,511	741,886	743,763	745 235	740 628	747 060								1 108 946	67,37%
5	723,303	723,549	724,969	726 303	722 176	726 803								1 108 278	65,58%
6	742,362	738,835	735,950	733 065	722 813	723 971								1 112 177	65,09%
7	804,486	801,912	797,595	794 323	782 094	781 155								1 119 165	69,80%
8	797,672	799,804	803,513	806 211	798 844	802 522								1 127 761	71,16%
9	801,511	799,307	796,559	795 342	786 503	790 500								1 136 488	69,56%
10	800,204	801,709	802,152	802 768	794 830	799 952								1 146 807	69,75%
11	783,591	785,773	790,693	792 411	783 152	787 437								1 160 178	67,87%
12	778,630	778,262	776,552	776 579	768 914	773 257								1 160 422	66,64%
13	809,995	807,411	806,731	806 719	794 595	795 946								1 140 179	69,81%
14	784,604	785,268	784,653	785 391	779 232	787 252								1 106 791	71,13%
15	774,054	775,867	777,770	778 451	770 079	774 044								1 076 172	71,93%
16	749,847	751,610	752,605	754 080	747 223	753 842								1 046 592	72,03%
17	664,412	669,367	676,388	680 570	672 970	670 935								1 017 819	65,92%



<b>Total</b>	<b>13,579,027</b>	<b>13,575,691</b>	<b>13,596,003</b>	<b>13 608 777</b>	<b>13 489 175</b>	<b>13 550 334</b>								<b>20 153 352</b>	<b>67,24%</b>
18	19,394	23,752	27,461	30 248	32 703	34 793								991 811	3,51%
19	9,090	11,633	14,150	15 815	17 195	18 576								969 282	1,92%
20	5,962	7,706	9,428	10 627	11 654	12 665								947 258	1,34%
21	776	1,408	2,270	3 141	4 040	5 015								924 258	0,54%
<b>Total</b>	<b>13,614,249</b>	<b>13,620,190</b>	<b>13,649,312</b>	<b>13 668 608</b>	<b>13 554 767</b>	<b>13 621 383</b>								<b>23 985 960</b>	<b>56,79%</b>
>=22	5	5	6	7	7	7								916 455	0,00%
<b>Total</b>	<b>13,614,254</b>	<b>13,620,195</b>	<b>13,649,318</b>	<b>13 668 615</b>	<b>13 554 774</b>	<b>13 621 390</b>								<b>24 902 415</b>	<b>54,70%</b>

Figure 10: Number of Children Receiving All Child Grants Aged 0 to 1

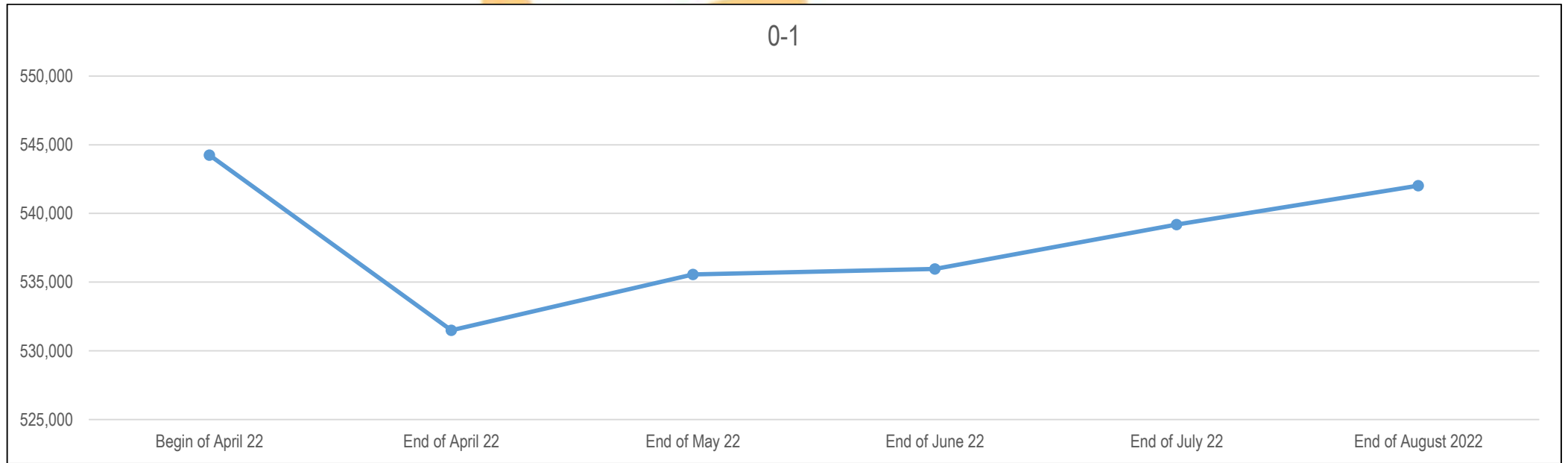


Table 15: Number of Children Receiving the Child Support Grants per Age Category per Month against Mid-Year Population Estimates: April 22 – August 2022

Age	Begin of April 22	End of Apr. 22	May 22	June 22	July. 22	Aug22	Sept. 22	Oct.22	Nov.22	Dec.22	Jan.23	Feb.23	Mar 23	Mid-year Population estimates 2022	% of children receiving grants by Marc..20
Invalid DOB		0													0.00%
0	543,524	530,801	534,839	535 240	538 492	541 295								1 186 871	45,61%
1	744,108	745,405	746,262	746 015	744 105	746 954								1 153 144	64,78%
2	766,827	766,061	768,879	770 463	766 648	767 211								1 129 900	67,90%
3	755,309	758,763	761,778	765 094	761 209	765 243								1 115 661	68,59%
4	732,699	734,015	735,834	737 272	732 687	739 031								1 108 946	66,64%
5	714,010	714,256	715,588	716 966	712 733	717 311								1 108 278	64,72%
6	730,305	726,903	724,112	721 244	711 145	712 289								1 112 177	64,04%
7	789,727	787,161	782,791	779 494	767 486	766 456								1 119 165	68,48%
8	780,638	782,764	786,452	789 132	781 758	785 414								1 127 761	69,64%
9	781,347	779,323	776,618	775 492	766 770	770 695								1 136 488	67,81%
10	777,024	778,606	779,063	779 793	771 925	776 875								1 146 807	67,74%
11	756,488	758,826	763,640	765 354	756 443	760 769								1 160 178	65,57%
12	747,243	747,070	745,642	745 947	738 475	742 859								1 160 422	64,02%
13	772,531	770,247	769,602	769 590	758 060	759 477								1 140 179	66,61%
14	741,746	742,764	742,486	743 568	737 675	745 664								1 106 791	67,37%
15	726,299	728,035	730,062	730 888	722 870	727 028								1 076 172	67,56%
16	697,589	699,634	700,890	702 576	696 111	702 733								1 046 592	67,14%
17	609,004	613,996	620,553	624 773	617 419	615 726								1 017 819	60,49%
<b>Total</b>	<b>13,166,418</b>	<b>13,164,630</b>	<b>13,185,091</b>	<b>13 198 901</b>	<b>13 082 011</b>	<b>13 143 030</b>								<b>20 153 352</b>	<b>65,22%</b>
18	2	2	2	2	2	2								991 811	0,00%
19	0	0	0	0	0	0								969 282	0,00%

20	0	0	0	0	0	0							947 258	0,00%
21	1	1	1	1	1	1							924 258	0,00%
<b>Total</b>	<b>13,166,421</b>	<b>13,164,633</b>	<b>13,185,094</b>	<b>13 198 904</b>	<b>13 082 014</b>	<b>13 143 033</b>							<b>23 985 960</b>	<b>54,79%</b>
>=22	3	3	3	3	3	3							916 455	0,00%
<b>Total</b>	<b>13,166,424</b>	<b>13,164,636</b>	<b>13,185,097</b>	<b>13 198 907</b>	<b>13 082 017</b>	<b>13 143 036</b>							<b>24 902 415</b>	<b>52,78%</b>

**Table 16: Number of Children Receiving the Child Support Grants Top Up: August 2022**

Region	End June 22	End July 22	End Aug.22	End Sept.22	End Oct.22	End Nov.22	End Dec.22	End Jan.23	End Feb.23	End Mar.23
Eastern Cape	306	1 249	2 711							
Free State	100	392	910							
Gauteng	239	579	1 339							
KwaZulu Natal	458	1 228	2 602							
Limpopo	227	633	1 733							
Mpumalanga	119	283	712							
Northern Cape	71	199	379							
North West	64	249	550							
Western Cape	64	206	492							
<b>Total</b>	<b>1 648</b>	<b>5 018</b>	<b>11 428</b>							

**Table 17: FCG with expired Court Orders as at the end of August 2022**

Region	Total FCG with Court Order Expiry 202208
Eastern Cape	1 490
Free State	275
Gauteng	802
KwaZulu Natal	1 106
Limpopo	349
Mpumalanga	163
Northern Cape	121
North West	274
Western Cape	705
<b>Grand Total</b>	<b>5 285</b>

**Table 18: National: Number of Children Receiving Child Grants per Age as at the end of August 2022 against Mid-year Population Estimates 2022**

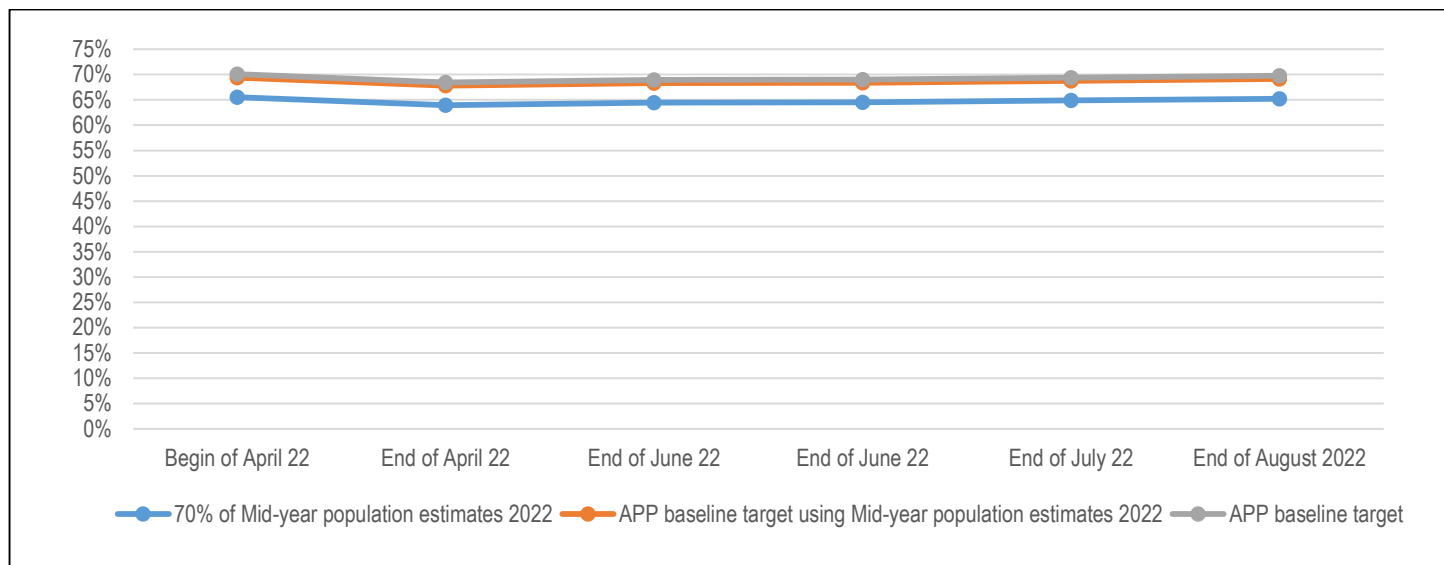
Child Age Grouping	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates 2022)	% of eligible children receiving grants (APP baseline target using Mid-year population estimates 2022)	% of eligible children receiving grants (APP baseline target)
Invalid DOB	0	0	0	0		0.00%	0.00%		
(< 1 Year)	524	541 295	207	542 026	1 186 871	45,67%	65,24%	69,12%	69,78%
(1 Year)	2 268	746 954	1 018	750 240	1 153 144	65,06%	92,94%		
(2 Years)	3 202	767 211	1 476	771 889	1 129 900	68,31%	97,59%		
(3 Years)	4 103	765 243	2 157	771 503	1 115 661	69,15%	98,79%		
(4 Years)	5 103	739 031	2 926	747 060	1 108 946	67,37%	96,24%		
(5 Years)	5 680	717 311	3 812	726 803	1 108 278	65,58%	93,68%		
(6 Years)	6 651	712 289	5 031	723 971	1 112 177	65,09%	92,99%		
(7 Years)	8 007	766 456	6 692	781 155	1 119 165	69,80%	99,71%		
(8 Years)	8 817	785 414	8 291	802 522	1 127 761	71,16%	101,66%		
(9 Years)	9 378	770 695	10 427	790 500	1 136 488	69,56%	99,37%		
(10 Years)	10 212	776 875	12 865	799 952	1 146 807	69,75%	99,65%		
(11 Years)	10 943	760 769	15 725	787 437	1 160 178	67,87%	96,96%		
(12 Years)	11 560	742 859	18 838	773 257	1 160 422	66,64%	95,19%		
(13 Years)	12 763	759 477	23 706	795 946	1 140 179	69,81%	99,73%		
(14 Years)	13 623	745 664	27 965	787 252	1 106 791	71,13%	101,61%		
(15 Years)	14 242	727 028	32 774	774 044	1 076 172	71,93%	102,75%		
(16 Years)	14 320	702 733	36 789	753 842	1 046 592	72,03%	102,90%		
(17 Years)	13 473	615 726	41 736	670 935	1 017 819	65,92%	94,17%		
<b>Total</b>	<b>154 869</b>	<b>13 143 030</b>	<b>252 435</b>	<b>13 550 334</b>	<b>20 153 352</b>	<b>67,24%</b>	<b>96,05%</b>		
(18 Years)	0	2	34 791	34 793	991 811	3,51%	5,01%		
(19 Years)	0	0	18 576	18 576	969 282	1,92%	2,74%		
(20 Years)	2	0	12 663	12 665	947 258	1,34%	1,91%		
(21 Years)	0	1	5 014	5 015	924 258	0,54%	0,78%		
<b>Total</b>	<b>154 871</b>	<b>13 143 033</b>	<b>323 479</b>	<b>13 621 383</b>	<b>23 985 960</b>	<b>56,79%</b>	<b>81,13%</b>		
(>= 22 Years)	2	3	2	7	916 455	0,00%	0,00%		
<b>Total</b>	<b>154 873</b>	<b>13 143 036</b>	<b>323 481</b>	<b>13 621 390</b>	<b>24 902 415</b>	<b>54,70%</b>	<b>78,14%</b>		

Source: BI SharePoint cube

**Disclaimer:** APP baseline target was calculated using Mid-year population estimate 2021. The eligible children were calculated using both the 2021 and 2022 Mid-year population estimate as shown in Table 18 to Table 27.

Table 18 illustrates the distribution in the number of children by age receiving social grants compared to Stats SA's population estimates for 2022. As at 31st of August 2022 **13 621 390** of country's children were in receipt of a social grant.

**Figure 11: Eligible Percentage of Children Receiving All Child Grants Aged 0 to 1**



**Table 19: Eastern Cape: Number of Children Receiving Grants per Age Category as at the end of August 2022 Against Mid-Year Population Estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (APP baseline target using Mid-year population estimates 2022)	% of eligible children receiving grants ( APP baseline target)
0	59	84 218	18	84 295	146 599	57,50%	82,14%	71,88%	76,43%
1	259	109 230	126	109 615	142 180	77,10%	110,14%		
2	351	108 155	206	108 712	139 580	77,88%	111,26%		
3	537	107 628	327	108 492	138 519	78,32%	111,89%		
4	681	105 070	429	106 180	138 717	76,54%	109,35%		
5	783	101 560	609	102 952	139 894	73,59%	105,13%		
6	916	102 132	860	103 908	141 772	73,29%	104,70%		
7	1 127	112 740	1 271	115 138	144 071	79,92%	114,17%		
8	1 190	118 086	1 567	120 843	146 511	82,48%	117,83%		
9	1 294	113 729	2 070	117 093	148 813	78,68%	112,41%		
10	1 512	117 886	2 708	122 106	151 131	80,79%	115,42%		
11	1 655	115 934	3 376	120 965	153 622	78,74%	112,49%		
12	1 788	111 924	4 148	117 860	153 832	76,62%	109,45%		
13	1 982	116 645	5 210	123 837	150 611	82,22%	117,46%		
14	2 132	116 735	6 280	125 147	144 985	86,32%	123,31%		
15	2 377	115 846	7 409	125 632	139 527	90,04%	128,63%		
16	2 380	113 420	8 550	124 350	134 202	92,66%	132,37%		
17	2 270	98 156	9 390	109 816	127 509	86,12%	123,03%		
<b>Total</b>	<b>23 293</b>	<b>1 969 094</b>	<b>54 554</b>	<b>2 046 941</b>	<b>2 582 075</b>	<b>79,28%</b>	<b>113,25%</b>		
18	0	0	7 604	7 604	119 114	6,38%	9,12%		
19	0	0	4 299	4 299	109 906	3,91%	5,59%		
20	1	0	2 546	2 547	100 883	2,52%	3,61%		
21	0	0	746	746	91 575	0,81%	1,16%		
22	0	0	0	0	85 259	0,00%	0,00%		
>=23	1	1	0	2	83 585	0,00%	0,00%		
<b>Total</b>	<b>23 295</b>	<b>1 969 095</b>	<b>69 749</b>	<b>2 062 139</b>	<b>3 172 397</b>	<b>65,00%</b>	<b>92,86%</b>		

Source: BI SharePoint cube

Table 19 illustrates the distribution in the number of children by age receiving social grants in the Eastern Cape in comparison with Stats SA's population estimates for 2022. As at 31st of August 2022 there were **2 062 139** of children in receipt of a social grant in the Eastern Cape.

**Table 20: Free State: Number of Children Receiving Grants per Age Category as at the end of August 2022 Against Mid-Year Population Estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (APP baseline target using Mid-year population estimates 2022)	% of eligible children receiving grants ( APP baseline target)
0	41	29 696	21	29 758	55 536	53,58%	76,55%	76,25%	74,94%
1	149	39 306	84	39 539	53 338	74,13%	105,90%		
2	177	39 720	101	39 998	51 947	77,00%	110,00%		
3	235	39 840	174	40 249	51 254	78,53%	112,18%		
4	293	38 550	220	39 063	51 147	76,37%	109,10%		
5	301	37 757	266	38 324	51 519	74,39%	106,27%		
6	398	37 274	356	38 028	52 259	72,77%	103,95%		
7	438	40 654	461	41 553	53 258	78,02%	111,46%		
8	494	41 916	575	42 985	54 406	79,01%	112,87%		
9	510	41 723	662	42 895	55 593	77,16%	110,23%		
10	585	42 685	805	44 075	56 887	77,48%	110,68%		
11	645	42 134	946	43 725	58 354	74,93%	107,04%		
12	731	42 155	1 202	44 088	59 002	74,72%	106,75%		
13	732	42 849	1 456	45 037	58 368	77,16%	110,23%		
14	846	42 555	1 787	45 188	56 871	79,46%	113,51%		
15	881	40 848	2 194	43 923	55 475	79,18%	113,11%		
16	841	39 877	2 463	43 181	54 083	79,84%	114,06%		
17	876	35 599	2 855	39 330	52 522	74,88%	106,97%		
<b>Total</b>	<b>9 173</b>	<b>715 138</b>	<b>16 628</b>	<b>740 939</b>	<b>981 821</b>	<b>75,47%</b>	<b>107,81%</b>		
18	0	0	2 622	2 622	50 835	5,16%	7,37%		
19	0	0	1 780	1 780	49 125	3,62%	5,18%		
20	0	0	1 361	1 361	47 415	2,87%	4,10%		
21	0	0	640	640	45 650	1,40%	2,00%		
22	0	0	1	1	44 501	0,00%	0,00%		
>=23	0	0	0	0	44 290	0,00%	0,00%		
<b>Total</b>	<b>9 173</b>	<b>715 138</b>	<b>23 032</b>	<b>747 343</b>	<b>1 263 637</b>	<b>59,14%</b>	<b>84,49%</b>		

Source: BI SharePoint cube

Table 20 illustrates the distribution in the number of children by age receiving social grants in the Free State in comparison with Stats SA's population estimates for 2022. As at 31<sup>st</sup> of August 2022 there were **747 343** of Free State's children in receipt of a social grant.



**Table 21: Gauteng: Number of Children Receiving Grants per Age Category as at the end of August 2022 Against Mid-Year Population Estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (APP baseline target using Mid-year population estimates 2022)	% of eligible children receiving grants (APP baseline target)
0	93	71 720	26	71 839	267 604	26,85%	38,35%	53,69%	53,06%
1	374	106 039	164	106 577	263 345	40,47%	57,81%		
2	523	117 181	219	117 923	259 874	45,38%	64,82%		
3	678	119 353	327	120 358	257 088	46,82%	66,88%		
4	788	115 454	444	116 686	254 886	45,78%	65,40%		
5	932	115 564	550	117 046	253 165	46,23%	66,05%		
6	1 019	112 625	690	114 334	251 823	45,40%	64,86%		
7	1 254	119 655	845	121 754	250 758	48,55%	69,36%		
8	1 362	122 176	1 106	124 644	249 869	49,88%	71,26%		
9	1 462	121 491	1 336	124 289	249 052	49,90%	71,29%		
10	1 450	121 731	1 749	124 930	248 755	50,22%	71,75%		
11	1 587	118 984	2 120	122 691	249 424	49,19%	70,27%		
12	1 604	116 855	2 528	120 987	248 213	48,74%	69,63%		
13	1 756	118 386	3 064	123 206	243 923	50,51%	72,16%		
14	1 730	114 427	3 710	119 867	238 098	50,34%	71,92%		
15	1 832	109 713	4 297	115 842	233 314	49,65%	70,93%		
16	1 708	105 514	4 738	111 960	228 857	48,92%	69,89%		
17	1 635	90 904	5 284	97 823	227 692	42,96%	61,38%		
<b>Total</b>	<b>21 787</b>	<b>2 017 772</b>	<b>33 197</b>	<b>2 072 756</b>	<b>4 475 742</b>	<b>46,31%</b>	<b>66,16%</b>		
18	0	1	4 488	4 489	231 495	1,94%	2,77%		
19	0	0	2 255	2 255	238 871	0,94%	1,35%		
20	0	0	1 373	1 373	246 210	0,56%	0,80%		
21	0	0	561	561	253 585	0,22%	0,32%		
22	0	0	0	0	263 311	0,00%	0,00%		
>=23 Years	0	2	0	2	275 966	0,00%	0,00%		
<b>Total</b>	<b>21 787</b>	<b>2 017 775</b>	<b>41 874</b>	<b>2 081 436</b>	<b>5 985 181</b>	<b>34,78%</b>	<b>49,68%</b>		

Source: BI SharePoint cube

Table 21 illustrates the distribution in the number of children by age receiving social grants in the Gauteng in comparison with Stats SA's population estimates for 2022. As at 31st August 2022 there were **2 081 436** of Gauteng's children in receipt of a social grant.

**Table 22: KwaZulu-Natal: Number of Children Receiving Grants per Age Category as at the end of August 2022 Against Mid-Year Population Estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (APP baseline target using Mid-year population estimates 2022)	% of eligible children receiving grants (APP baseline target)
0	158	125 734	42	125 934	250 855	50,20%	71,72%	71,72%	71,86%
1	553	167 123	143	167 819	244 538	68,63%	98,04%		
2	842	170 728	177	171 747	240 115	71,53%	102,18%		
3	1 015	174 347	293	175 655	237 312	74,02%	105,74%		
4	1 222	163 013	391	164 626	235 856	69,80%	99,71%		
5	1 280	157 194	550	159 024	235 475	67,53%	96,48%		
6	1 540	158 664	679	160 883	235 893	68,20%	97,43%		
7	1 948	171 753	922	174 623	236 839	73,73%	105,33%		
8	2 172	176 547	1 190	179 909	238 039	75,58%	107,97%		
9	2 266	171 364	1 495	175 125	239 220	73,21%	104,58%		
10	2 559	171 811	1 882	176 252	240 618	73,25%	104,64%		
11	2 734	170 897	2 367	175 998	242 472	72,58%	103,69%		
12	2 958	166 920	3 033	172 911	241 955	71,46%	102,09%		
13	3 275	171 412	4 053	178 740	237 772	75,17%	107,39%		
14	3 601	169 830	5 194	178 625	231 183	77,27%	110,38%		
15	3 718	167 652	6 303	177 673	225 003	78,96%	112,81%		
16	3 906	163 562	7 396	174 864	218 985	79,85%	114,07%		
17	3 595	143 599	8 995	156 189	212 726	73,42%	104,89%		
<b>Total</b>	<b>39 342</b>	<b>2 962 150</b>	<b>45 105</b>	<b>3 046 597</b>	<b>4 244 857</b>	<b>71,77%</b>	<b>102,53%</b>		
18	0	0	7 347	7 347	206 409	3,56%	5,08%		
19	0	0	3 205	3 205	200 351	1,60%	2,29%		
20	0	0	2 465	2 465	194 364	1,27%	1,81%		
21	0	0	966	966	188 104	0,51%	0,73%		
22	0	0	0	0	184 716	0,00%	0,00%		
>=23 Years	0	0	0	0	185 625	0,00%	0,00%		
<b>Total</b>	<b>39 342</b>	<b>2 962 150</b>	<b>59 088</b>	<b>3 060 580</b>	<b>5 404 425</b>	<b>56,63%</b>	<b>80,90%</b>		

Source: BI SharePoint Cube

Table 22 illustrates the distribution in the number of children by age receiving social grants in the KwaZulu-Natal in comparison with Stats SA's population estimates for 2022. As at 31st of August 2022 there were **3 060 580** of KwaZulu-Natal's children in receipt of a social grant.

**Table 23: Limpopo: Number of Children Receiving Grants per Age Category as at the end of August 2022 Against Mid-Year Population Estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (APP baseline target using Mid-year population estimates 2022)	% of eligible children receiving grants ( APP baseline target)
0	32	98 890	1	98 923	136 273	72,59%	103,70%	85,40%	86,19%
1	267	127 864	36	128 167	133 807	95,78%	136,84%		
2	381	129 061	67	129 509	132 283	97,90%	139,86%		
3	468	120 885	127	121 480	131 542	92,35%	131,93%		
4	584	116 323	230	117 137	131 429	89,13%	127,32%		
5	692	112 814	363	113 869	131 786	86,40%	123,44%		
6	749	110 072	443	111 264	132 456	84,00%	120,00%		
7	888	117 411	620	118 919	133 282	89,22%	127,46%		
8	1 054	118 793	862	120 709	134 108	90,01%	128,58%		
9	1 073	116 645	1 180	118 898	134 775	88,22%	126,03%		
10	1 223	115 508	1 574	118 305	135 354	87,40%	124,86%		
11	1 224	111 326	1 958	114 508	135 913	84,25%	120,36%		
12	1 292	106 066	2 261	109 619	135 165	81,10%	115,86%		
13	1 426	106 212	2 958	110 596	132 502	83,47%	119,24%		
14	1 543	104 563	3 387	109 493	128 445	85,24%	121,78%		
15	1 522	101 700	3 950	107 172	124 469	86,10%	123,01%		
16	1 530	97 344	4 402	103 276	120 693	85,57%	122,24%		
17	1 395	84 699	4 918	91 012	115 576	78,75%	112,50%		
<b>Total</b>	<b>17 343</b>	<b>1 996 176</b>	<b>29 337</b>	<b>2 042 856</b>	<b>2 359 857</b>	<b>86,57%</b>	<b>123,67%</b>		
18	0	0	4 469	4 469	108 632	4,11%	5,88%		
19	0	0	2 793	2 793	100 763	2,77%	3,96%		
20	0	0	2 223	2 223	93 149	2,39%	3,41%		
21	0	0	1 027	1 027	85 311	1,20%	1,72%		
22	0	0	1	1	80 060	0,00%	0,00%		
>=23 Years	0	0	0	0	78 838	0,00%	0,00%		
<b>Total</b>	<b>17 343</b>	<b>1 996 176</b>	<b>39 850</b>	<b>2 053 369</b>	<b>2 906 612</b>	<b>70,64%</b>	<b>100,92%</b>		

Source: BI SharePoint Cube

Table 23 illustrates the distribution in the number of children by age receiving social grants in the Limpopo in comparison with Stats SA's population estimates for 2022. As at 31<sup>st</sup> of August 2022 there were **2 053 369** of Limpopo's children in receipt of a social grant.

**Table 24: Mpumalanga: Number of Children Receiving Grants per Age Category as at end of August 2022 against Mid-Year Population Estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (APP baseline target using Mid-year population estimates 2022)	% of eligible children receiving grants (APP baseline target)
0	37	55 396	7	55 440	95 953	57,78%	82,54%	82,54%	77,57%
1	209	82 045	24	82 278	90 342	91,07%	130,11%		
2	251	74 346	39	74 636	86 459	86,33%	123,32%		
3	304	70 276	84	70 664	84 079	84,05%	120,06%		
4	372	68 379	115	68 866	82 978	82,99%	118,56%		
5	457	65 721	150	66 328	82 932	79,98%	114,26%		
6	568	64 917	228	65 713	83 716	78,50%	112,14%		
7	603	67 928	333	68 864	85 106	80,92%	115,59%		
8	686	69 300	440	70 426	86 878	81,06%	115,81%		
9	772	68 311	609	69 692	88 806	78,48%	112,11%		
10	790	68 726	750	70 266	91 085	77,14%	110,20%		
11	814	66 077	942	67 833	93 905	72,24%	103,19%		
12	902	64 383	1 195	66 480	94 960	70,01%	100,01%		
13	1 012	66 291	1 570	68 873	93 191	73,91%	105,58%		
14	979	64 310	1 773	67 062	89 624	74,83%	106,89%		
15	1 026	62 922	2 185	66 133	86 402	76,54%	109,34%		
16	1 041	61 137	2 545	64 723	83 168	77,82%	111,17%		
17	1 049	55 128	3 018	59 195	80 361	73,66%	105,23%		
<b>Total</b>	<b>11 872</b>	<b>1 195 593</b>	<b>16 007</b>	<b>1 223 472</b>	<b>1 579 944</b>	<b>77,44%</b>	<b>110,63%</b>		
18	0	0	2 567	2 567	78 439	3,27%	4,68%		
19	0	0	1 383	1 383	77 196	1,79%	2,56%		
20	0	0	896	896	75 864	1,18%	1,69%		
21	0	1	407	408	74 469	0,55%	0,78%		
22	0	0	0	0	74 030	0,00%	0,00%		
>=23 Years	0	0	0	0	74 934	0,00%	0,00%		
<b>Total</b>	<b>11 872</b>	<b>1 195 594</b>	<b>21 260</b>	<b>1 228 726</b>	<b>2 034 877</b>	<b>60,38%</b>	<b>86,26%</b>		

Source: BI SharePoint Cube

Table 24 illustrates the distribution in the number of children by age receiving social grants in the Mpumalanga in comparison with Stats SA's population estimates for 2022. As at 31<sup>st</sup> of August 2022 there were **1 228 726** of Mpumalanga's children in receipt of a social grant.

**Table 25: Northern Cape: Number of Children Receiving Grants per Age Category as at the end of August 2022 against Mid-Year Population Estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (APP baseline target using Mid-year population estimates 2022)	% of eligible children receiving grants ( APP baseline target)
0	11	14 129	8	14 148	26 016	54,38%	77,69%	72,51%	71,22%
1	70	19 499	52	19 621	25 614	76,60%	109,43%		
2	82	19 252	57	19 391	25 346	76,50%	109,29%		
3	124	19 869	89	20 082	25 190	79,72%	113,89%		
4	156	19 486	111	19 753	25 124	78,62%	112,32%		
5	193	18 785	151	19 129	25 126	76,13%	108,76%		
6	244	18 661	211	19 116	25 175	75,93%	108,48%		
7	287	20 017	263	20 567	25 247	81,46%	116,37%		
8	314	19 869	294	20 477	25 322	80,87%	115,52%		
9	358	19 623	369	20 350	25 378	80,19%	114,56%		
10	362	19 389	450	20 201	25 433	79,43%	113,47%		
11	378	18 594	507	19 479	25 506	76,37%	109,10%		
12	403	18 551	660	19 614	25 371	77,31%	110,44%		
13	476	18 686	795	19 957	24 925	80,07%	114,38%		
14	565	17 975	843	19 383	24 269	79,87%	114,10%		
15	547	17 495	996	19 038	23 643	80,52%	115,03%		
16	565	16 737	1 049	18 351	23 046	79,63%	113,75%		
17	584	15 086	1 169	16 839	22 361	75,31%	107,58%		
<b>Total</b>	<b>5 719</b>	<b>331 703</b>	<b>8 074</b>	<b>345 496</b>	<b>448 092</b>	<b>77,10%</b>	<b>110,15%</b>		
18	0	0	903	903	21 570	4,19%	5,98%		
19	0	0	558	558	20 748	2,69%	3,84%		
20	1	0	415	416	19 963	2,08%	2,98%		
21	0	0	138	138	19 171	0,72%	1,03%		
22	0	0	0	0	18 708	0,00%	0,00%		
>=23 Years	0	0	0	0	18 738	0,00%	0,00%		
<b>Total</b>	<b>5 720</b>	<b>331 703</b>	<b>10 088</b>	<b>347 511</b>	<b>566 989</b>	<b>61,29%</b>	<b>87,56%</b>		

Source: BI SharePoint Cube

Table 25 illustrates the distribution in the number of children by age receiving social grants in the Northern Cape in comparison with Stats SA's population estimates for 2022. As at 31st of August 2022 there were **347 511** of Northern Cape's children in receipt of a social grant



**Table 26: North West: Number of Children Receiving Grants per Age Category as at end of August 2022 Against Mid-Year Population Estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (APP baseline target using Mid-year population estimates 2022)	% of eligible children receiving grants ( APP baseline target)
0	18	38 218	11	38 247	83 370	45,88%	65,54%	70,58%	72,01%
1	125	53 177	27	53 329	80 308	66,41%	94,86%		
2	190	54 533	52	54 775	78 253	70,00%	100,00%		
3	227	53 733	90	54 050	77 064	70,14%	100,20%		
4	303	52 322	158	52 783	76 600	68,91%	98,44%		
5	323	49 563	215	50 101	76 721	65,30%	93,29%		
6	367	48 908	288	49 563	77 287	64,13%	91,61%		
7	458	51 792	435	52 685	78 157	67,41%	96,30%		
8	520	53 508	587	54 615	79 190	68,97%	98,52%		
9	576	54 056	770	55 402	80 247	69,04%	98,63%		
10	622	54 219	1 015	55 856	81 430	68,59%	97,99%		
11	721	52 267	1 305	54 293	82 843	65,54%	93,62%		
12	708	51 306	1 582	53 596	83 127	64,48%	92,11%		
13	835	52 185	1 998	55 018	81 653	67,38%	96,26%		
14	874	50 898	2 250	54 022	79 012	68,37%	97,67%		
15	958	49 031	2 638	52 627	76 563	68,74%	98,19%		
16	961	46 394	2 864	50 219	74 201	67,68%	96,69%		
17	934	41 971	3 292	46 197	71 606	64,52%	92,16%		
<b>Total</b>	<b>9 720</b>	<b>908 081</b>	<b>19 577</b>	<b>937 378</b>	<b>1 417 633</b>	<b>66,12%</b>	<b>94,46%</b>		
18	0	0	2 880	2 880	68 811	4,19%	5,98%		
19	0	0	1 601	1 601	66 025	2,42%	3,46%		
20	0	0	1 040	1 040	63 314	1,64%	2,35%		
21	0	0	409	409	60 529	0,68%	0,97%		
22	0	0	0	0	59 037	0,00%	0,00%		
>= 23 Years	0	0	0	0	59 481	0,00%	0,00%		
<b>Total</b>	<b>9 720</b>	<b>908 081</b>	<b>25 507</b>	<b>943 308</b>	<b>1 794 830</b>	<b>52,56%</b>	<b>75,08%</b>		

Source: BI SharePoint Cube

Table 26 illustrates the distribution in the number of children by age receiving social grants in the North West in comparison with Stats SA's population estimates for 2022. As at 31st of August 2022 there were **943 308** of North West's children were in receipt of a social grant

**Table 27: Western Cape: Number of Children Receiving Grants per Age Category as at end of August 2022 against Mid-Year Population Estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (APP baseline target using Mid-year population estimates 2022)	% of eligible children receiving grants ( APP baseline target)
0	75	23 294	73	23 442	124 666	18,80%	26,86%	37,61%	37,81%
1	262	42 671	362	43 295	119 671	36,18%	51,68%		
2	405	54 235	558	55 198	116 043	47,57%	67,95%		
3	515	59 312	646	60 473	113 613	53,23%	76,04%		
4	704	60 434	828	61 966	112 209	55,22%	78,89%		
5	719	58 353	958	60 030	111 660	53,76%	76,80%		
6	850	59 036	1 276	61 162	111 796	54,71%	78,16%		
7	1 004	64 506	1 542	67 052	112 446	59,63%	85,19%		
8	1 025	65 219	1 670	67 914	113 439	59,87%	85,53%		
9	1 067	63 753	1 936	66 756	114 605	58,25%	83,21%		
10	1 109	64 920	1 932	67 961	116 114	58,53%	83,61%		
11	1 185	64 556	2 204	67 945	118 139	57,51%	82,16%		
12	1 174	64 699	2 229	68 102	118 797	57,33%	81,90%		
13	1 269	66 811	2 602	70 682	117 233	60,29%	86,13%		
14	1 353	64 371	2 741	68 465	114 304	59,90%	85,57%		
15	1 381	61 821	2 802	66 004	111 775	59,05%	84,36%		
16	1 388	58 748	2 782	62 918	109 357	57,53%	82,19%		
17	1 135	50 584	2 815	54 534	107 465	50,75%	72,49%		
<b>Total</b>	<b>16 620</b>	<b>1 047 323</b>	<b>29 956</b>	<b>1 093 899</b>	<b>2 063 330</b>	<b>53,02%</b>	<b>75,74%</b>		
18	0	1	1 911	1 912	106 505	1,80%	2,56%		
19	0	0	702	702	106 297	0,66%	0,94%		
20	0	0	344	344	106 097	0,32%	0,46%		
21	0	0	120	120	105 863	0,11%	0,16%		
22	0	0	0	0	106 833	0,00%	0,00%		
>=23	1	0	0	1	109 486	0,00%	0,00%		
<b>Total</b>	<b>16 621</b>	<b>1 047 324</b>	<b>33 033</b>	<b>1 096 978</b>	<b>2 704 411</b>	<b>40,56%</b>	<b>57,95%</b>		

Source: BI SharePoint Cube

Table 27 illustrates the distribution in the number of children by age receiving social grants in the Western Cape in comparison with Stats SA's population estimates for 2022. As at 31st of August 2022 there were **1 096 978** of Western Cape's children in receipt of a social grant.



## INDICATOR 4: NUMBER OF NEW APPLICATIONS BY GRANT TYPE, STATUS AND REGION

### KPA 4: SERVICE DELIVERY QUALITY

Table 28: NATIONAL: Total Number of Applications by Application Status as at the end of August 2022

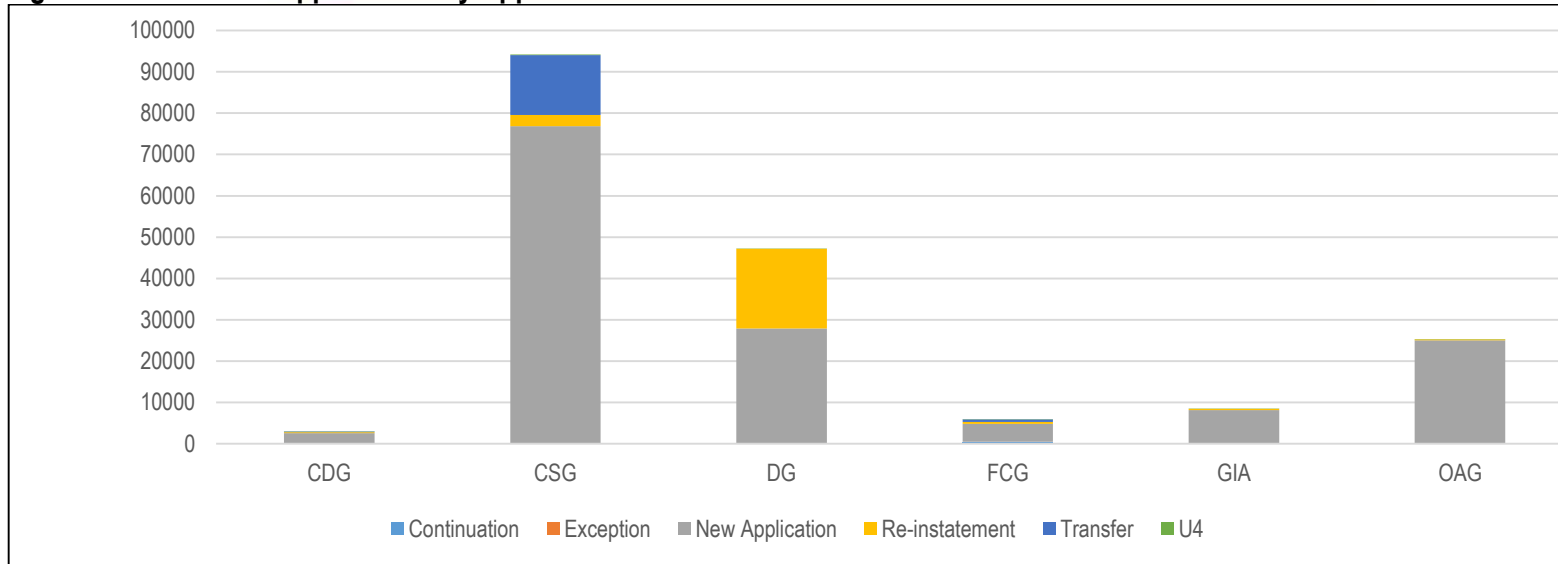
	GRANT SERVICE	CDG	CSG	DG	FCG	GIA	OAG	TOTAL	PERCENTAGE
April 2022	Continuation				5 504			5 504	3,41%
	Exception			805		173	667	1 645	1,02%
	New Application	2 108	64 337	21 599	2 995	6 231	21 114	118 384	73,39%
	Re-instatement	189	2 251	19 374	439	317	252	22 822	14,15%
	Transfer	118	12 180			607		12 905	8,00%
	U4		46	10	1		2	59	0,04%
	<b>Total</b>	<b>2 415</b>	<b>78 814</b>	<b>41 788</b>	<b>9 546</b>	<b>6 721</b>	<b>22 035</b>	<b>161 319</b>	<b>100%</b>
May 2022	Continuation				5 032			5 032	2,61%
	Exception			4		3	7	14	0,01%
	New Application	2 590	82 041	25 400	3 127	7 262	27 131	147 551	76,39%
	Re-instatement	234	2 358	21 558	337	386	240	25 113	13,00%
	Transfer	160	14 330			791		15 281	7,91%
	U4	8	108	20	4	1	26	167	0,09%
	<b>Total</b>	<b>2 992</b>	<b>98 837</b>	<b>46 982</b>	<b>9 291</b>	<b>7 652</b>	<b>27 404</b>	<b>193 158</b>	<b>100%</b>
June 2022	Continuation				479			479	0,27%
	Exception			4		1	26	31	0,02%
	New Application	2 280	73 396	24 845	4 949	7 437	25 773	138 680	78,67%

	Re-instatement	166	1 882	19 812	342	344	201	22 747	12,90%
	Transfer	153	13 379		634			14 166	8,04%
	U4	22	104	11	14		24	175	0,10%
	<b>Total</b>	<b>2 621</b>	<b>88 761</b>	<b>44 672</b>	<b>6 418</b>	<b>7 782</b>	<b>26 024</b>	<b>176 278</b>	<b>100%</b>
July 2022	Continuation				531			531	0.28%
	Exception			203		36	117	356	0.19%
	New Application	2 542	84 770	27 022	4 764	8 235	24 855	152 188	79.87%
	Re-instatement	218	2 532	18 469	481	270	194	22 164	11.63%
	Transfer	148	14 256		688			15 092	7.92%
	U4	11	184	9	6		15	225	0.12%
	<b>Total</b>	<b>2 919</b>	<b>101 742</b>	<b>45 703</b>	<b>6 470</b>	<b>8 541</b>	<b>25 181</b>	<b>190 556</b>	<b>100%</b>
August 2022	Continuation				500			500	0.27%
	Exception			2			13	15	0.01%
	New Application	2 543	76 876	27 920	4 334	8 141	25 013	144 827	78.73%
	Re-instatement	232	2 661	19 261	412	283	208	23 057	12.53%
	Transfer	161	14 530		679			15 370	8.36%
	U4	11	119	26	6	2	28	192	0.10%
	<b>Total</b>	<b>2 947</b>	<b>94 186</b>	<b>47 209</b>	<b>5 931</b>	<b>8 426</b>	<b>25 262</b>	<b>183 961</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 28 illustrates there were **183 961** applications by grant type as at the end of **August 2022**.

**Figure 12: Number of Applications by Application Status**

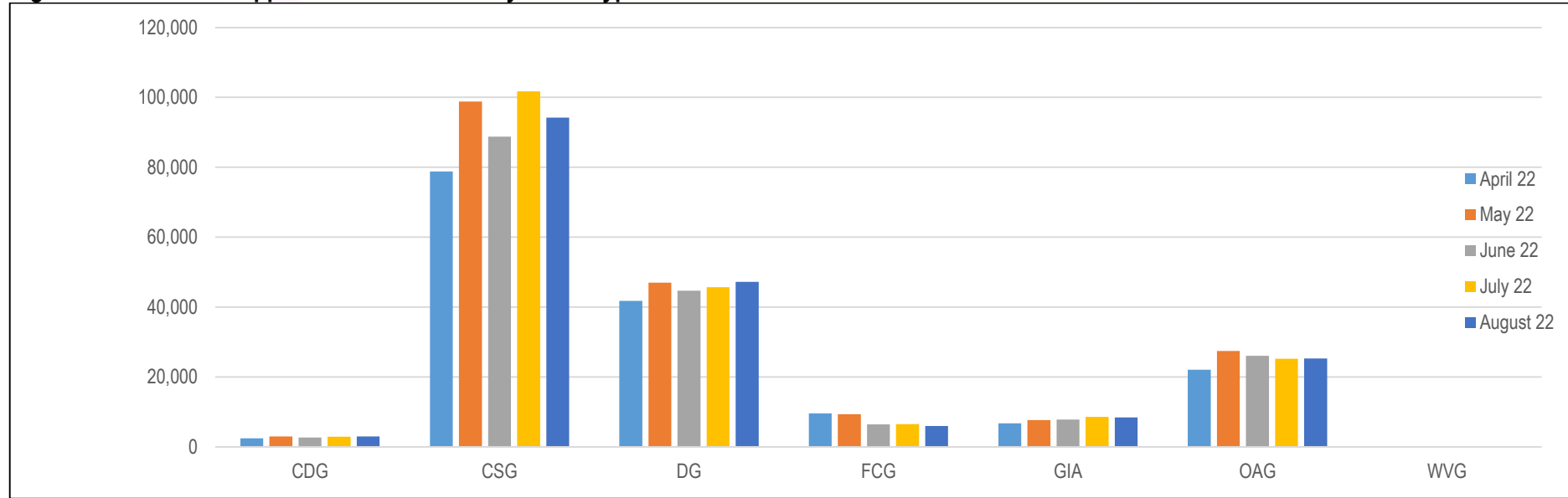


**Table 29: Total Number of All Applications Processed by Grant Type as at end of August 2022**

Grant Type	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec. 22	Jan 23	Feb 23	Mar 23	Total	% increase
CDG	2 415	2 992	2 621	2 919	2 947								13 894	1.53%
CSG	78 814	98 837	88 761	101 742	94 186								462 340	51.07%
DG	41 788	46 982	44 672	45 703	47 209								226 354	25%
FCG	9 546	9 291	6 418	6 470	5 931								37 656	4.16%
GIA	6 721	7 652	7 782	8 541	8 426								39 122	4.32%
OAG	22 035	27 404	26 024	25 181	25 262								125 906	13.91%
WVG														
<b>Total</b>	<b>161 319</b>	<b>193 158</b>	<b>176 278</b>	<b>190 556</b>	<b>183 961</b>								<b>905 272</b>	<b>100%</b>

Source: SASSA BI data warehouse

**Figure 13: Number of Applications Processed by Grant Type**



**Table 30: Total Number of All Applications of Social Grants Processed by Average Waiting Periods for end of August 2022**

Aver. Waiting Period	Apr 22	May 22	Jun 22	July 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb. 23	Mar. 23	Total	% Process
1 Day	108 393	131 053	126 993	126 646	130 772								623 857	68.91%
5 Days	24 397	27 928	24 635	32 652	27 714								137 326	15.17%
10 Days	11 258	14 585	11 550	14 364	11 556								63 313	6.99%
15 Days	3 818	5 414	3 794	4 946	4 195								22 167	2.45%
30 Days	4 450	4 964	4 073	5 735	4 154								23 376	2.58%
60 Days	2 257	2 748	1 412	2 200	2 184								10 801	1.19%
90 Days	729	955	622	945	728								3 979	0.44%
>90 Days	6 017	5 507	3 198	3 063	2 658								20 443	2.26%
Unspecified		4	1	5									10	0%
<b>Total</b>	<b>161 312</b>	<b>193 156</b>	<b>176 275</b>	<b>190 544</b>	<b>183 961</b>								<b>905 272</b>	<b>100%</b>

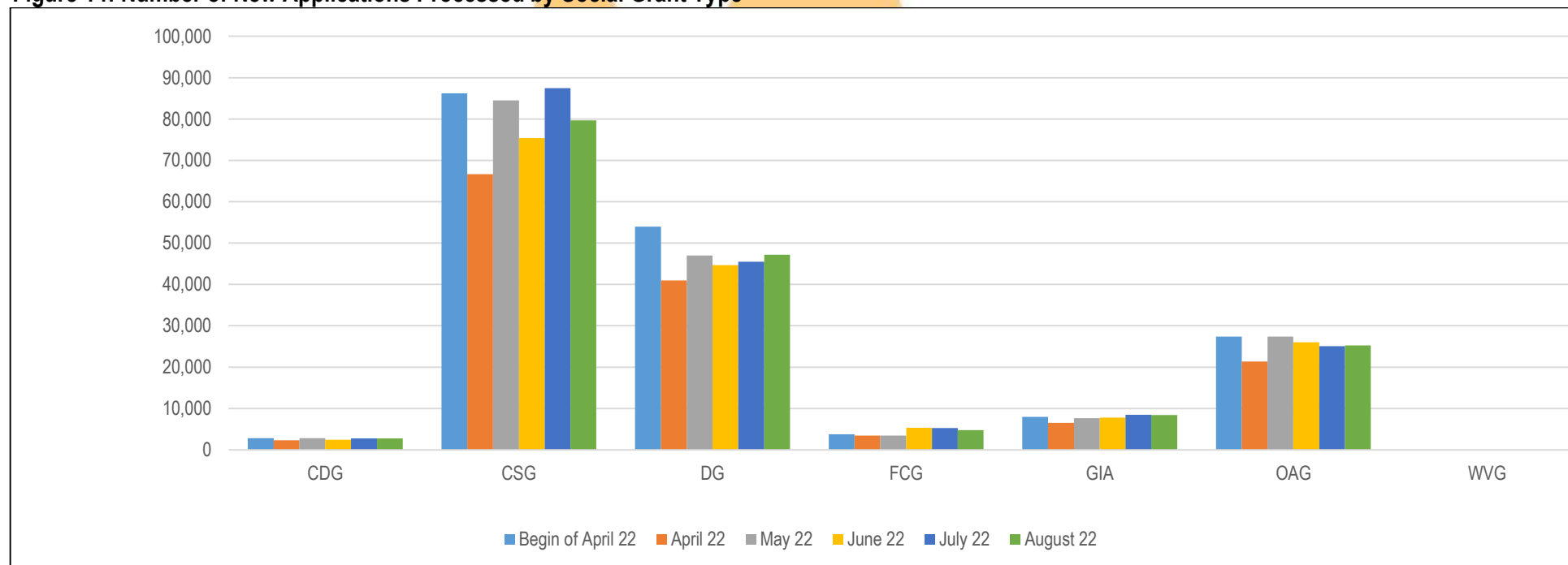
Source: SASSA BI data warehouse

**Table 31: Number of New Applications Processed by Social Grant Type for end of August 2022**

Grant Type	Begin of April 22	Apr 22	May 22	Jun 22	July 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb. 23	Mar 23	Total
CDG	2 803	2 297	2 832	2 468	2 771	2 786								15 957
CSG	86 229	66 634	84 507	75 382	87 486	79 656								479 894
DG	53 971	40 983	46 978	44 668	45 500	47 207								279 307
FCG	3 761	3 435	3 468	5 305	5 251	4 752								25 972
GIA	7 982	6 548	7 649	7 781	8 505	8 426								46 891
OAG	27 387	21 368	27 397	25 998	25 064	25 249								152 463
WVG														
<b>Total</b>	<b>182 133</b>	<b>141 265</b>	<b>172 831</b>	<b>161 602</b>	<b>174 577</b>	<b>168 076</b>								<b>1 000 484</b>

Source: SASSA BI data warehouse

**Figure 14: Number of New Applications Processed by Social Grant Type**



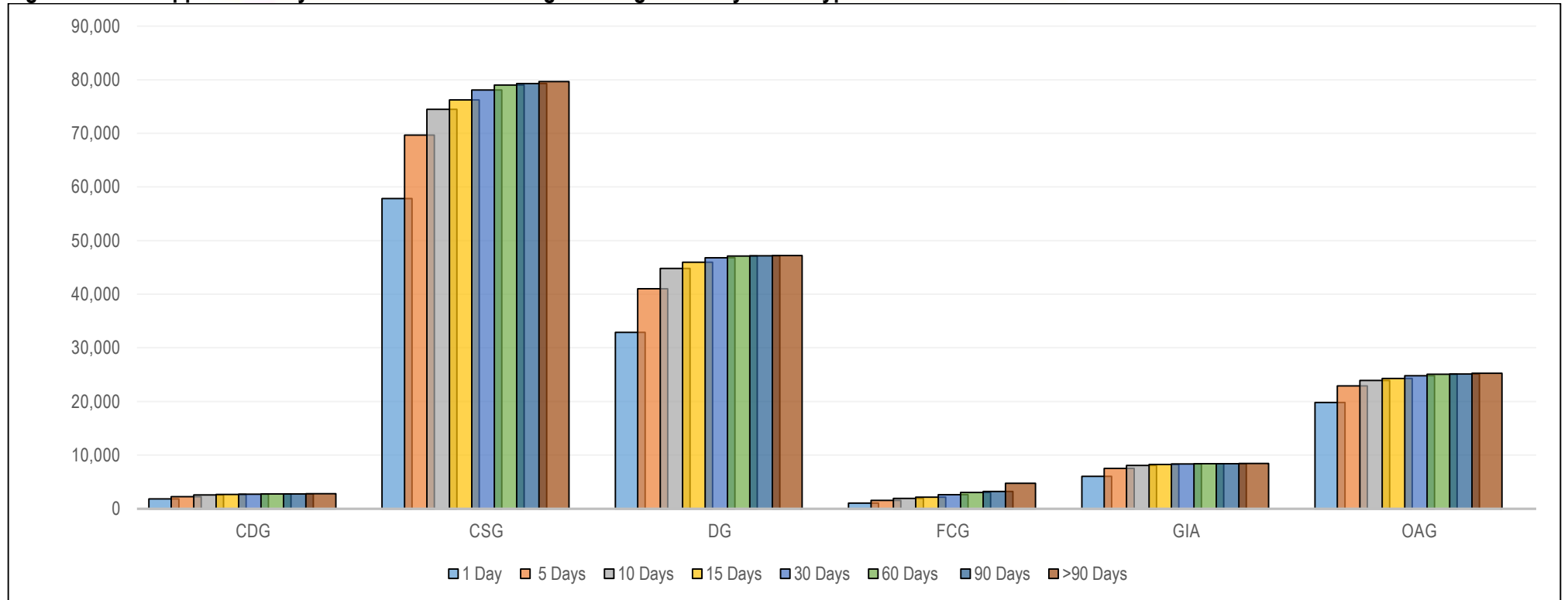
**Table 32: Percentage of New Applications by Service Outcome Average Waiting Period and Grant Type as at the end of August 2022**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	1 386	57 586	23 470	1 045	5 161	19 242	107 890	64,18%
	5 Days	329	11 777	5 709	478	1 191	2 973	22 457	13,36%
	10 Days	238	4 746	2 767	387	483	966	9 587	5,70%
	15 Days	74	1 742	907	250	154	389	3 516	2,09%
	30 Days	68	1 851	620	462	97	473	3 571	2,12%
	60 Days	30	863	282	397	29	271	1 872	1,11%
	90 Days	7	271	46	199	14	56	593	0,35%
	>90 Days	18	338	26	1 504	17	99	2 002	1,19%
<b>Approved Total</b>	<b>2 150</b>	<b>79 174</b>	<b>33 827</b>	<b>4 722</b>	<b>7 146</b>	<b>24 469</b>	<b>151 488</b>	<b>90,11%</b>	
Outstanding	1 Day		3			1		4	0,00%
	5 Days		2				1	3	0,00%
	10 Days		1					1	0,00%
	30 Days		1					1	0,00%
	>90 Days			8	25			33	0,02%
	<b>Outstanding Total</b>		<b>7</b>	<b>8</b>	<b>25</b>	<b>1</b>	<b>1</b>	<b>42</b>	<b>0,02%</b>
Refused	1 Day	433	242	9 404	9	894	574	11 556	6,87%
	5 Days	114	71	2 456	1	259	94	2 995	1,78%
	10 Days	47	46	1 005	3	87	49	1 237	0,74%
	15 Days	19	18	260		20	13	330	0,20%
	30 Days	12	22	183	1	7	23	248	0,15%
	60 Days	2	25	47	3	2	11	90	0,05%
	90 Days	4	13	8		4	5	34	0,02%
	>90 Days	5	45	17	13	7	11	98	0,06%
<b>Refused Total</b>	<b>636</b>	<b>482</b>	<b>13 380</b>	<b>30</b>	<b>1 280</b>	<b>780</b>	<b>16 588</b>	<b>9,87%</b>	
<b>Grand Total</b>		<b>2 786</b>	<b>79 663</b>	<b>47 215</b>	<b>4 777</b>	<b>8 427</b>	<b>25 250</b>	<b>168 118</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 32 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **August 2022**, there were **168 118** new applications received. Most of the applications were for Child Support Grant. **71.05%** were processed within 1 day, **86.19%** were processed in 5 days and **92.63%** of the applications were processed within 10 days.

**Figure 15: New Applications by Service Outcome Average Waiting Period by Grant Type**





## EASTERN CAPE

**Table 33: Total Number of New Applications by Service Outcome Average Waiting Period and Grant Type as at the end August 2022**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage	
Approved	1 Day	33	7 915	267	251	472	2 248	11 186	52,88%	
	5 Days	95	1 890	804	75	244	422	3 530	16,69%	
	10 Days	149	988	898	55	174	196	2 460	11,63%	
	15 Days	43	366	311	36	50	59	865	4,09%	
	30 Days	33	545	181	60	28	113	960	4,54%	
	60 Days	5	312	14	61	2	89	483	2,28%	
	90 Days		76	4	30	2	10	122	0,58%	
	>90 Days	1	105			130	4	16	256	1,21%
	<b>Approval Total</b>		<b>359</b>	<b>12 197</b>	<b>2 479</b>	<b>698</b>	<b>976</b>	<b>3 153</b>	<b>19 862</b>	<b>93,89%</b>
	>90 Days				1	2			3	0,01%
	Outstanding Total				1	2			3	0,01%
Refused	1 Day	14	17	126		94	72	323	1,53%	
	5 Days	13	9	291		33	15	361	1,71%	
	10 Days	18	6	312		45	8	389	1,84%	
	15 Days	6	4	103		8	3	124	0,59%	
	30 Days	3	4	47		1	7	62	0,29%	
	60 Days		4	9			1	14	0,07%	
	90 Days	1	2				1	4	0,02%	
	>90 Days		7	1		1	3	12	0,06%	
	<b>Refused Total</b>		<b>55</b>	<b>53</b>	<b>889</b>	<b>1</b>	<b>181</b>	<b>110</b>	<b>1 289</b>	<b>6,09%</b>
<b>Total</b>		<b>414</b>	<b>12 250</b>	<b>3 369</b>	<b>701</b>	<b>1 157</b>	<b>3 263</b>	<b>21 154</b>	<b>100%</b>	

Source: SASSA BI data warehouse

Table 33 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **August 2022** there were **21 154** new applications received. Most of the applications were for Child Support Grant with 12 250 beneficiaries. 54,41% were processed within a day while 72,80% were processed within 5 days and 86,27% of the applications were processed within 10 days.

**FREE STATE**

**Table 34: Total Number of New Applications by Service Outcome Average Waiting Period and Grant Type as at the end August 2022**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage	
Approved	1 Day	103	3 229	1 932	22	345	1 151	6 782	60,17%	
	5 Days	19	666	629	49	162	171	1 696	15,05%	
	10 Days	12	378	127	34	21	85	657	5,83%	
	15 Days	3	91	33	16	7	36	186	1,65%	
	30 Days	2	27	8	37	2	6	82	0,73%	
	60 Days	4	17	4	29	1	1	56	0,50%	
	90 Days		4	3	18		1	26	0,23%	
	>90 Days		6			132	1	1	140	1,24%
	<b>Approved Total</b>		<b>143</b>	<b>4 418</b>	<b>2 736</b>	<b>337</b>	<b>539</b>	<b>1 452</b>	<b>9 625</b>	<b>85,40%</b>
	Outstanding	5 Days			2				2	0,02%
30 Days				1				1	0,01%	
<b>Outstanding Total</b>				<b>3</b>				<b>3</b>	<b>0,03%</b>	
Refused	1 Day	28	15	921		56	37	1 057	9,38%	
	5 Days	12	5	353		24	4	398	3,53%	
	10 Days	9	3	127	1	5	4	149	1,32%	
	15 Days	2		14		1	2	19	0,17%	
	30 Days			4				4	0,04%	
	60 Days		2	4	2		1	9	0,08%	
	>90 Days	1	5			1		7	0,06%	
	<b>Refused Total</b>		<b>52</b>	<b>30</b>	<b>1 423</b>	<b>3</b>	<b>87</b>	<b>48</b>	<b>1 643</b>	<b>14,58%</b>
<b>Total</b>		<b>195</b>	<b>4 451</b>	<b>4 159</b>	<b>340</b>	<b>626</b>	<b>1 500</b>	<b>11 271</b>	<b>100%</b>	

Source: SASSA BI data warehouse

Table 34 Shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **August 2022** there were **11 271** new applications received. Most of the applications were for Child Support Grant with 4 451 beneficiaries. 69,55% were processed within a day, 88,13% were processed within 5 days and 95,28% of the applications were processed within 10 days.

**GAUTENG**

**Table 35: Total Number of New Applications by Service Outcome Average Waiting Period and Grant Type as at the end August 2022**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	261	9 322	3 299	332	321	4 602	18 137	65,38%
	5 Days	41	2 378	654	114	65	875	4 127	14,88%
	10 Days	19	1 209	177	81	34	268	1 788	6,44%
	15 Days	5	422	45	46	15	121	654	2,36%
	30 Days	6	156	33	84	4	65	348	1,25%
	60 Days	5	73	31	58	4	21	192	0,69%
	90 Days	1	40	2	32	2	6	83	0,30%
	>90 Days	1	35	5	173	4	6	224	0,81%
	<b>Approved Total</b>		<b>339</b>	<b>13 635</b>	<b>4 246</b>	<b>920</b>	<b>449</b>	<b>5 964</b>	<b>25 553</b>
Outstanding	1 Day			2				2	0,01%
	>90 Days			1	1			2	0,01%
	<b>Outstanding Total</b>			<b>1</b>	<b>1</b>			<b>4</b>	<b>0,01%</b>
Refused	1 Day	80	65	1 384	4	23	129	1 685	6,07%
	5 Days	14	30	219		15	30	308	1,11%
	10 Days	6	20	61	1	10	13	111	0,40%
	15 Days	2	6	20			3	31	0,11%
	30 Days	3	5	7			4	19	0,07%
	60 Days		5	5			2	12	0,04%
	90 Days		8				1	9	0,03%
	>90 Days		9	1	1			11	0,04%
	<b>Refused Total</b>		<b>105</b>	<b>148</b>	<b>1 697</b>	<b>6</b>	<b>48</b>	<b>182</b>	<b>2 186</b>
<b>Total</b>		<b>444</b>	<b>13 785</b>	<b>5 944</b>	<b>927</b>	<b>497</b>	<b>6 146</b>	<b>27 743</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 35 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **August 2022** there were **27 743** new applications received. Most of the applications were for Child Support Grant with 13 785 new applications. 71,45% of the applications were processed within 1 day, 87,43% were processed within 5 days and 94,28% within 10 days.

**KWAZULU-NATAL**

**Table 36: Total Number of New Applications by Service Outcome Average Waiting Period and Grant Type as at the end August 2022**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	419	13 822	4 842	158	1 264	3 778	24 283	73,66%
	5 Days	53	1 512	596	86	115	357	2 719	8,25%
	10 Days	14	456	245	82	56	91	944	2,86%
	15 Days	1	111	34	57	21	29	253	0,77%
	30 Days	7	90	22	57	12	27	215	0,65%
	60 Days	1	33	12	68	5	16	135	0,41%
	90 Days	2	27	5	28		15	77	0,23%
	>90 Days	2	48	10	506	2	39	607	1,84%
	<b>Approved Total</b>		<b>499</b>	<b>16 099</b>	<b>5 766</b>	<b>1 042</b>	<b>1 475</b>	<b>4 352</b>	<b>29 233</b>
Outstanding	5 Days						1	1	0,00%
	>90 Days			3	17			20	0,06%
	<b>Outstanding Total</b>			<b>3</b>	<b>17</b>		<b>1</b>	<b>21</b>	<b>0,06%</b>
Refused	1 Day	73	46	2 569	4	234	87	3 013	9,14%
	5 Days	9	5	389		33	13	449	1,36%
	10 Days	3	1	144		16	5	169	0,51%
	15 Days	4	1	16		8		29	0,09%
	30 Days	2	2	12		3	3	22	0,07%
	60 Days			4		2	1	7	0,02%
	90 Days	1				3		4	0,01%
	>90 Days		2	7	10		1	20	0,06%
<b>Refused Total</b>		<b>92</b>	<b>57</b>	<b>3 141</b>	<b>14</b>	<b>299</b>	<b>110</b>	<b>3 713</b>	<b>11,26%</b>
<b>Total</b>		<b>591</b>	<b>16 156</b>	<b>8 910</b>	<b>1 073</b>	<b>1 774</b>	<b>4 463</b>	<b>32 967</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 36 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **August 2022** there were **32 967** new applications received. Most of the applications were for Child Support Grant with 16 156 new applications. 82,80% of the applications were processed within 1 day, 92,41% were processed within 5 days and 95,78% within 10 days.

## LIMPOPO

**Table 37: Total Number of New Applications by Service Outcome Average Waiting Period and Grant Type as at the end of August 2022**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	153	8 676	2 042	141	871	2 133	14 016	70,02%
	5 Days	45	2 057	392	62	110	297	2 963	14,80%
	10 Days	6	427	100	37	11	64	645	3,22%
	15 Days	1	143	21	19	22	19	225	1,12%
	30 Days	2	156	17	50	12	22	259	1,29%
	60 Days	1	38	6	36	2	14	97	0,48%
	90 Days		24	1	12	1	5	43	0,21%
	>90 Days	1	27		156		4	188	0,94%
	<b>Approved Total</b>		<b>209</b>	<b>11 548</b>	<b>2 579</b>	<b>513</b>	<b>1 029</b>	<b>2 558</b>	<b>18 436</b>
Outstanding	1 Day		1					1	0,00%
	10 Days		1					1	0,00%
	>90 Days				4			4	0,02%
	<b>Outstanding Total</b>		<b>2</b>		<b>4</b>			<b>6</b>	<b>0,03%</b>
Refused	1 Day	71	17	809		218	91	1 206	6,02%
	5 Days	22	5	215		18	6	266	1,33%
	10 Days	3	5	41			8	57	0,28%
	15 Days		1	9		1	1	12	0,06%
	30 Days		1	4		1	1	7	0,03%
	60 Days		4	4	1		2	11	0,05%
	90 Days	2	1	1				4	0,02%
	>90 Days	2	5	4	1	1		13	0,06%
	<b>Refused Total</b>		<b>100</b>	<b>39</b>	<b>1 087</b>	<b>2</b>	<b>239</b>	<b>109</b>	<b>1 576</b>
<b>Total</b>		<b>309</b>	<b>11 589</b>	<b>3 666</b>	<b>519</b>	<b>1 268</b>	<b>2 667</b>	<b>20 018</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 37 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **August 2022** there were **20 018** new applications received. Most of the applications were for Child Support Grant with 11 589 new applications. 76,04% of the applications were processed within 1 day, 92,17% were processed within 5 days and 95,68% within 10 days.

MPUMALANGA

Table 38: Total number of New Applications by Service Outcome Average Waiting Period and Grant Type as at the end August 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage	
Approved	1 Day	143	5 557	1 445	13	416	1 522	9 096	62,62%	
	5 Days	34	1 460	619	24	155	268	2 560	17,62%	
	10 Days	7	488	75	25	32	59	686	4,72%	
	15 Days	2	112	19	9	1	16	159	1,09%	
	30 Days	5	206	15	27	3	25	281	1,93%	
	60 Days	2	63		13	1	2	81	0,56%	
	90 Days		23		4	1	1	29	0,20%	
	>90 Days	1	26	1	140		4	172	1,18%	
	<b>Approved Total</b>		<b>194</b>	<b>7 935</b>	<b>2 174</b>	<b>255</b>	<b>609</b>	<b>1 897</b>	<b>13 064</b>	<b>89,94%</b>
	1 Day					1		1	0,01%	
	>90 Days				1			1	0,01%	
	<b>Outstanding Total</b>					<b>1</b>	<b>1</b>		<b>2</b>	<b>0,01%</b>
	Refused	1 Day	62	11	672		87	50	882	6,07%
5 Days		20	3	372	1	43	8	447	3,08%	
10 Days		2	2	60		1	5	70	0,48%	
15 Days		2		22				24	0,17%	
30 Days		1		23	1		3	28	0,19%	
60 Days		1		1				2	0,01%	
>90 Days			5				1	6	0,04%	
<b>Refused Total</b>			<b>88</b>	<b>21</b>	<b>1 150</b>	<b>2</b>	<b>131</b>	<b>67</b>	<b>1 459</b>	<b>10,04%</b>
<b>Total</b>		<b>282</b>	<b>7 956</b>	<b>3 324</b>	<b>258</b>	<b>741</b>	<b>1 964</b>	<b>14 525</b>	<b>100%</b>	

Source: SASSA BI data warehouse

Table 38 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **August 2022** there were **14 525** new applications received. Most of the applications were for Child Support Grant with 7 956 new applications. 68,70% of the applications were processed within 1 day, 89,40% were processed within 5 days and 94,60% within 10 days.

## NORTHERN CAPE

**Table 39: Total number of New Applications by Service Outcome Average Waiting Period and Grant Type as at the end August 2022**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	49	1 650	2 412	29	683	395	5 218	59,58%
	5 Days	5	391	656	17	215	62	1 346	15,37%
	10 Days	4	106	148	15	85	16	374	4,27%
	15 Days	2	21	46	9	18	2	98	1,12%
	30 Days	3	28	6	20	7	6	70	0,80%
	60 Days	1	8	2	25	3		39	0,45%
	90 Days	1	4	2	8	3		18	0,21%
	>90 Days	2	1		19	1	3	26	0,30%
	<b>Approved Total</b>		<b>67</b>	<b>2 209</b>	<b>3 272</b>	<b>142</b>	<b>1 015</b>	<b>484</b>	<b>7 189</b>
Refused	1 Day	29	5	924		97	12	1 067	12,18%
	5 Days	11	7	306		75	6	405	4,62%
	10 Days	2	3	53		7	1	66	0,75%
	15 Days	1		9			1	11	0,13%
	30 Days	2	2	7		1		12	0,14%
	60 Days			2				2	0,02%
	90 Days			2			1	3	0,03%
	>90 Days	1		2				3	0,03%
	<b>Refused Total</b>		<b>46</b>	<b>17</b>	<b>1 305</b>		<b>180</b>	<b>21</b>	<b>1 569</b>
<b>Total</b>		<b>113</b>	<b>2 226</b>	<b>4 577</b>	<b>142</b>	<b>1 195</b>	<b>505</b>	<b>8 758</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 39 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **August 2022** there were 8 758 new applications received. Most of the applications were for Disability Grant with 4 577 new applications. 71,76% of the applications were processed within 1 day, 91,76% were processed within 5 days and 96,78% within 10 days.



## NORTH WEST

**Table 40: Total number of New Applications by Service Outcome Average Waiting Period and Grant Type as at the end August 2022**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	94	3 620	1 465	54	339	1 428	7 000	63,89%
	5 Days	7	769	184	38	40	239	1 277	11,65%
	10 Days	9	347	124	19	35	100	634	5,79%
	15 Days	4	184	27	11	4	36	266	2,43%
	30 Days	3	94	21	41	6	22	187	1,71%
	60 Days	2	39	3	24	1	5	74	0,68%
	90 Days		4	1	16	2	2	25	0,23%
	>90 Days		15		83	3		101	0,92%
	<b>Approved Total</b>		<b>119</b>	<b>5 072</b>	<b>1 825</b>	<b>286</b>	<b>430</b>	<b>1 832</b>	<b>9 564</b>
Refused	1 Day	60	17	940	1	40	33	1 091	9,96%
	5 Days	8		117		8	3	136	1,24%
	10 Days	3	2	91	1	3	3	103	0,94%
	15 Days		1	17		2	1	21	0,19%
	30 Days	1	1	23				25	0,23%
	60 Days	1						1	0,01%
	90 Days		1	2				3	0,03%
	>90 Days		3	1		4	5	13	0,12%
	<b>Refused Total</b>		<b>73</b>	<b>25</b>	<b>1 191</b>	<b>2</b>	<b>57</b>	<b>45</b>	<b>1 393</b>
<b>Total</b>		<b>192</b>	<b>5 097</b>	<b>3 016</b>	<b>288</b>	<b>487</b>	<b>1 877</b>	<b>10 957</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 40 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **August 2022** there were **10 957** new applications received. Most of the applications were for Child Support Grant with 5 097 new applications. 73,84% of the applications were processed within 1 day, 86,74% within 5 days and 93,47% within 10 days.

**WESTERN CAPE**

**Table 41: Total number of New Applications by Service Outcome Average Waiting Period and Grant Type as at the end of August 2022**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	131	3 795	5 766	45	450	1 985	12 172	58,73%
	5 Days	30	654	1 175	13	85	282	2 239	10,80%
	10 Days	18	347	873	39	35	87	1 399	6,75%
	15 Days	13	292	371	47	16	71	810	3,91%
	30 Days	7	549	317	86	23	187	1 169	5,64%
	60 Days	9	280	210	83	10	123	715	3,45%
	90 Days	3	69	28	51	3	16	170	0,82%
	<b>Approved Total</b>		<b>221</b>	<b>6 061</b>	<b>8 750</b>	<b>529</b>	<b>624</b>	<b>2 777</b>	<b>18 962</b>
Outstanding	>90 Days			3				3	0,01%
	<b>Outstanding Total</b>			<b>3</b>				<b>3</b>	<b>0,01%</b>
Refused	1 Day	16	49	1 059		45	63	1 232	5,94%
	5 Days	5	7	194		10	9	225	1,09%
	10 Days	1	4	116			2	123	0,59%
	15 Days	2	5	50			2	59	0,28%
	30 days		7	56		1	5	69	0,33%
	60 Days		10	18			4	32	0,15%
	90 Days		1	3		1	2	7	0,03%
	>90 Days	1	9	1		1	1	13	0,06%
	<b>Refused Total</b>		<b>25</b>	<b>92</b>	<b>1 497</b>		<b>58</b>	<b>88</b>	<b>1 760</b>
<b>Total</b>		<b>246</b>	<b>6 153</b>	<b>10 250</b>	<b>529</b>	<b>682</b>	<b>2 865</b>	<b>20 725</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 41 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **August 2022** there were **20 725** new applications received. Most of the applications were for Disability Grant with **10 250** new applications. 64,68% of the applications were processed within 1 day, 76,56% were processed within 5 days and 83,91% within 10 days.

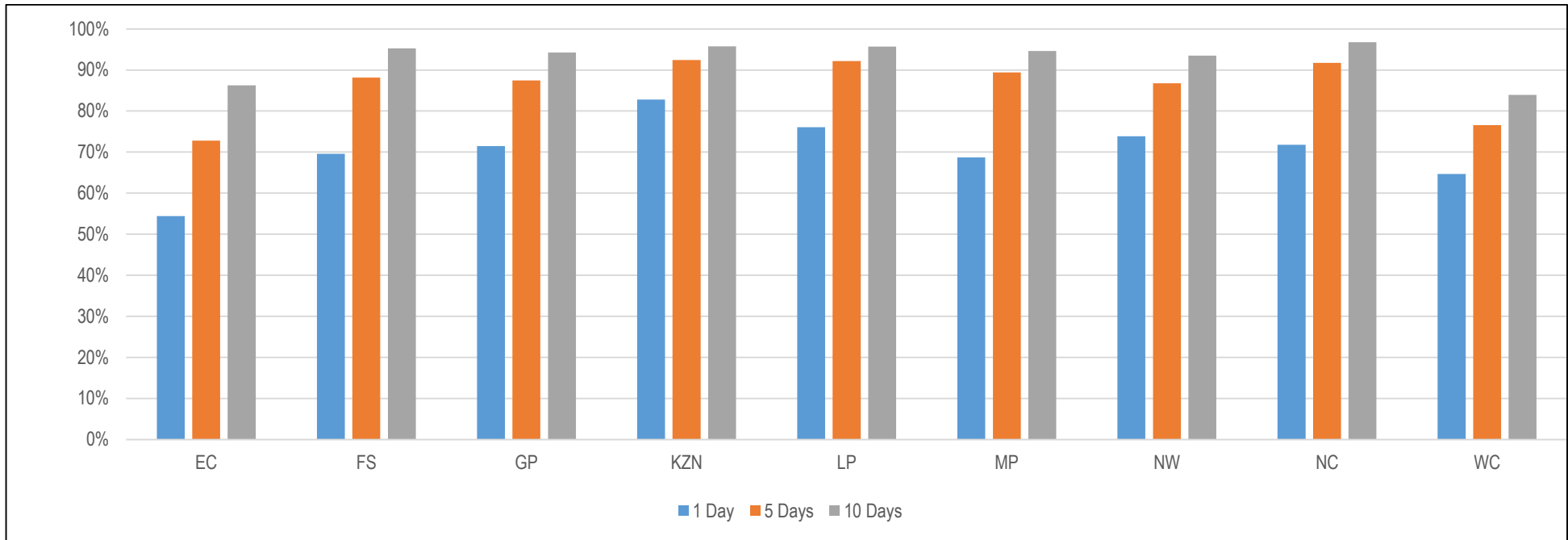
**Table 42: Total number of New Applications by Service Outcome Average Waiting Period and Province as at the end of August 2022**

Service Outcome Description	Grant Service SLA Description	EC	FS	GP	KZN	LP	MP	NW	NC	WC	Total	
Approved	1 Day	11 186	6 782	18 137	24 283	14 016	9 096	7 000	5 218	12 172	107 890	
		52,88%	60,17%	65,38%	73,66%	70,02%	62,62%	63,89%	59,58%	58,73%	64,18%	
	5 Days	3 530	1 696	4 127	2 719	2 963	2 560	1 277	1 346	2 239	22 457	
		16,69%	15,05%	14,88%	8,25%	14,80%	17,62%	11,65%	15,37%	10,80%	13,36%	
	10 Days	2 460	657	1 788	944	645	686	634	374	1 399	9 587	
		11,63%	5,83%	6,44%	2,86%	3,22%	4,72%	5,79%	4,27%	6,75%	5,70%	
	15 Days	865	186	654	253	225	159	266	98	810	3 516	
		4,09%	1,65%	2,36%	0,77%	1,12%	1,09%	2,43%	1,12%	3,91%	2,09%	
	30 Days	960	82	348	215	259	281	187	70	1 169	3 571	
		4,54%	0,73%	1,25%	0,65%	1,29%	1,93%	1,71%	0,80%	5,64%	2,12%	
	60 Days	483	56	192	135	97	81	74	39	715	1 872	
		2,28%	0,50%	0,69%	0,41%	0,48%	0,56%	0,68%	0,45%	3,45%	1,11%	
	90 Days	122	26	83	77	43	29	25	18	170	593	
		0,58%	0,23%	0,30%	0,23%	0,21%	0,20%	0,23%	0,21%	0,82%	0,35%	
	>90 Days	256	140	224	607	188	172	101	26	288	2 002	
		1,21%	1,24%	0,81%	1,84%	0,94%	1,18%	0,92%	0,30%	1,39%	1,19%	
	Approved Total		<b>19 862</b>	<b>9 625</b>	<b>25 553</b>	<b>29 233</b>	<b>18 436</b>	<b>13 064</b>	<b>9 564</b>	<b>7 189</b>	<b>18 962</b>	<b>151 488</b>
			<b>93,89%</b>	<b>85,40%</b>	<b>92,11%</b>	<b>88,67%</b>	<b>92,10%</b>	<b>89,94%</b>	<b>87,29%</b>	<b>82,08%</b>	<b>91,49%</b>	<b>90,11%</b>
Outstanding	1 Day			2		1	1				4	
		0,00%	0,00%	0,01%	0,00%	0,00%	0,01%	0,00%	0,00%	0,00%	0,00%	
	5 Days			2		1					3	
		0,00%	0,02%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	
	10 Days					1					1	
		0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	
30 Days			1							1		
	0,00%	0,01%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%		

	>90 Days	3		2	20	4	1			3	33
		0,01%	0,00%	0,01%	0,06%	0,02%	0,01%	0,00%	0,00%	0,01%	0,02%
	<b>Outstanding Total</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>21</b>	<b>6</b>	<b>2</b>			<b>3</b>	<b>42</b>
		<b>0,01%</b>	<b>0,03%</b>	<b>0,01%</b>	<b>0,06%</b>	<b>0,03%</b>	<b>0,01%</b>	<b>0,00%</b>	<b>0,00%</b>	<b>0,01%</b>	<b>0,02%</b>
<b>Refused</b>	1 Day	323	1 057	1 685	3 013	1 206	882	1 091	1 067	1 232	11 556
		1,53%	9,38%	6,07%	9,14%	6,02%	6,07%	9,96%	12,18%	5,94%	6,87%
	5 Days	361	398	308	449	266	447	136	405	225	2 995
		1,71%	3,53%	1,11%	1,36%	1,33%	3,08%	1,24%	4,62%	1,09%	1,78%
	10 Days	389	149	111	169	57	70	103	66	123	1 237
		1,84%	1,32%	0,40%	0,51%	0,28%	0,48%	0,94%	0,75%	0,59%	0,74%
	15 Days	124	19	31	29	12	24	21	11	59	330
		0,59%	0,17%	0,11%	0,09%	0,06%	0,17%	0,19%	0,13%	0,28%	0,20%
	30 Days	62	4	19	22	7	28	25	12	69	248
		0,29%	0,04%	0,07%	0,07%	0,03%	0,19%	0,23%	0,14%	0,33%	0,15%
	60 Days	14	9	12	7	11	2	1	2	32	90
		0,07%	0,08%	0,04%	0,02%	0,05%	0,01%	0,01%	0,02%	0,15%	0,05%
	90 Days	4		9	4	4		3	3	7	34
		0,02%	0,00%	0,03%	0,01%	0,02%	0,00%	0,03%	0,03%	0,03%	0,02%
	>90 Days	12	7	11	20	13	6	13	3	13	98
		0,06%	0,06%	0,04%	0,06%	0,06%	0,04%	0,12%	0,03%	0,06%	0,06%
	Refused Total	1 289	1 643	2 186	3 713	1 576	1 459	1 393	1 569	1 760	16 588
		6,09%	14,58%	7,88%	11,26%	7,87%	10,04%	12,71%	17,92%	8,49%	9,87%
<b>Total</b>	<b>21 154</b>	<b>11 271</b>	<b>27 743</b>	<b>32 967</b>	<b>20 018</b>	<b>14 525</b>	<b>10 957</b>	<b>8 758</b>	<b>20 725</b>	<b>168 118</b>	
	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	

Table 42 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **August 2022** there were **168 118** new applications received. Most of the applications were from Kwa-Zulu Natal with 32 967 new applications. 71.05% of the applications were processed within 1 day, 86.19% were processed within 5 days and 92.63% within 10 days.

Figure 16: New Applications processed by Service Outcome Average Waiting Period by Region



**Table 43: Total number of New Applications by Service Outcome Average Waiting Period and Province as at the end of August 2022: Online applications**

Row Labels	EC	FS	GP	KZN	LP	MP	NW	NC	WC	Total
<b>Approved</b>	<b>33</b>	<b>30</b>	<b>1 359</b>	<b>63</b>	<b>247</b>	<b>454</b>	<b>755</b>	<b>6</b>	<b>293</b>	<b>3 240</b>
	<b>97,06%</b>	<b>96,77%</b>	<b>98,48%</b>	<b>94,03%</b>	<b>98,80%</b>	<b>99,78%</b>	<b>99,87%</b>	<b>100,00%</b>	<b>96,07%</b>	<b>98,66%</b>
10 days	24	25	1311	56	244	450	613	6	54	2 783
	70,59%	80,65%	95,00%	83,58%	97,60%	98,90%	81,08%	100,00%	17,70%	84,74%
30 days	8	5	40	7	1	4	9		235	309
	23,53%	16,13%	2,90%	10,45%	0,40%	0,88%	1,19%	0,00%	77,05%	9,41%
Unspecified	1		8		2		133		4	148
	2,94%	0,00%	0,58%	0,00%	0,80%	0,00%	17,59%	0,00%	1,31%	4,51%
<b>Outstanding</b>				<b>1</b>						<b>1</b>
	<b>0,00%</b>	<b>0,00%</b>	<b>0,00%</b>	<b>1,49%</b>	<b>0,00%</b>	<b>0,00%</b>	<b>0,00%</b>	<b>0,00%</b>	<b>0,00%</b>	<b>0,03%</b>
10 days				1						1
	0,00%	0,00%	0,00%	1,49%	0,00%	0,00%	0,00%	0,00%	0,00%	0,03%
<b>Refused</b>	<b>1</b>	<b>1</b>	<b>21</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>1</b>		<b>12</b>	<b>43</b>
	<b>2,94%</b>	<b>3,23%</b>	<b>1,52%</b>	<b>4,48%</b>	<b>1,20%</b>	<b>0,22%</b>	<b>0,13%</b>	<b>0,00%</b>	<b>3,93%</b>	<b>1,31%</b>
10 days	1	1	17	3	3		1		1	27
	2,94%	3,23%	1,23%	4,48%	1,20%	0,00%	0,13%	0,00%	0,33%	0,82%
30 days			3						9	12
	0,00%	0,00%	0,22%	0,00%	0,00%	0,00%	0,00%	0,00%	2,95%	0,37%
Unspecified			1			1			2	4
	0,00%	0,00%	0,07%	0,00%	0,00%	0,22%	0,00%	0,00%	0,66%	0,12%
<b>Total</b>	<b>34</b>	<b>31</b>	<b>1 380</b>	<b>67</b>	<b>250</b>	<b>455</b>	<b>756</b>	<b>6</b>	<b>305</b>	<b>3 284</b>
	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

**Table 44: Total number of New Applications by Service Outcome Average Waiting Period and Province as at the end of August 2022: Face to face applications**

Service Outcome Description	Grant Service SLA Description	EC	FS	GP	KZN	LP	MP	NW	NC	WC	Total
Approved	1 Day	11 186	6 782	18 137	24 283	14 016	9 096	7 000	5 218	12 172	107 890
		52,96%	60,34%	68,77%	73,81%	70,90%	64,64%	67,74%	59,62%	59,59%	65,39%
	5 Days	3 530	1 696	4 127	2 719	2 963	2 560	1 277	1 346	2 239	22 457
		16,71%	15,09%	15,65%	8,26%	14,99%	18,19%	12,36%	15,38%	10,96%	13,61%
	10 Days	2 436	632	477	888	401	236	21	368	1 345	6 804
		11,53%	5,62%	1,81%	2,70%	2,03%	1,68%	0,20%	4,20%	6,58%	4,12%
	15 Days	865	186	654	253	225	159	266	98	810	3 516
		4,10%	1,65%	2,48%	0,77%	1,14%	1,13%	2,57%	1,12%	3,97%	2,13%
	30 Days	952	77	308	208	258	277	178	70	934	3 262
		4,51%	0,69%	1,17%	0,63%	1,31%	1,97%	1,72%	0,80%	4,57%	1,98%
	60 Days	483	56	192	135	97	81	74	39	715	1 872
		2,29%	0,50%	0,73%	0,41%	0,49%	0,58%	0,72%	0,45%	3,50%	1,13%
	90 Days	122	26	83	77	43	29	25	18	170	593
		0,58%	0,23%	0,31%	0,23%	0,22%	0,21%	0,24%	0,21%	0,83%	0,36%
	>90 Days	256	140	224	607	188	172	101	26	288	2 002
		1,21%	1,25%	0,85%	1,84%	0,95%	1,22%	0,98%	0,30%	1,41%	1,21%
	<b>Approved Total</b>	<b>19 830</b>	<b>9 595</b>	<b>24 202</b>	<b>29 170</b>	<b>18 191</b>	<b>12 610</b>	<b>8 942</b>	<b>7 183</b>	<b>18 673</b>	<b>148 396</b>
		<b>93,89%</b>	<b>85,36%</b>	<b>91,77%</b>	<b>88,66%</b>	<b>92,01%</b>	<b>89,62%</b>	<b>86,53%</b>	<b>82,07%</b>	<b>91,42%</b>	<b>89,94%</b>
Outstanding	1 Day	2				1	1				4
		0,00%	0,00%	0,01%	0,00%	0,01%	0,01%	0,00%	0,00%	0,00%	0,00%
	5 Days	2			1						3
		0,00%	0,02%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
	10 Days	0	0	0	0	1	0	0	0	0	0
		0,00%	0,00%	0,00%	0,00%	0,01%	0,00%	0,00%	0,00%	0,00%	0,00%
	30 Days	1									1
		0,00%	0,01%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
>90 Days	3		2	20	4	1			3	33	
	0,01%	0,00%	0,01%	0,06%	0,02%	0,01%	0,00%	0,00%	0,01%	0,02%	



		<b>Outstanding Total</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>21</b>	<b>6</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>41</b>
			<b>0,01%</b>	<b>0,03%</b>	<b>0,02%</b>	<b>0,06%</b>	<b>0,03%</b>	<b>0,01%</b>	<b>0,00%</b>	<b>0,00%</b>	<b>0,01%</b>	<b>0,02%</b>
Refused	1 Day	323	1 057	1 685	3 013	1 206	882	1 091	1 067	1 232	11 556	
		1,53%	9,40%	6,39%	9,16%	6,10%	6,27%	10,56%	12,19%	6,03%	7,00%	
5 Days	361	398	308	449	266	447	136	405	225	2 995		
	1,71%	3,54%	1,17%	1,36%	1,35%	3,18%	1,32%	4,63%	1,10%	1,82%		
10 Days	388	148	94	166	54	70	102	66	122	1 210		
	1,84%	1,32%	0,36%	0,50%	0,27%	0,50%	0,99%	0,75%	0,60%	0,73%		
15 Days	124	19	31	29	12	24	21	11	59	330		
	0,59%	0,17%	0,12%	0,09%	0,06%	0,17%	0,20%	0,13%	0,29%	0,20%		
30 Days	62	4	16	22	7	28	25	12	60	236		
	0,29%	0,04%	0,06%	0,07%	0,04%	0,20%	0,24%	0,14%	0,29%	0,14%		
60 Days	14	9	12	7	11	2	1	2	32	90		
	0,07%	0,08%	0,05%	0,02%	0,06%	0,01%	0,01%	0,02%	0,16%	0,05%		
90 Days	4		9	4	4		3	3	7	34		
	0,02%	0,00%	0,03%	0,01%	0,02%	0,00%	0,03%	0,03%	0,03%	0,02%		
>90 Days	12	7	11	20	13	6	13	3	13	98		
	0,06%	0,06%	0,04%	0,06%	0,07%	0,04%	0,13%	0,03%	0,06%	0,06%		
<b>Refused Total</b>	<b>1 288</b>	<b>1 642</b>	<b>2 166</b>	<b>3 710</b>	<b>1 573</b>	<b>1 459</b>	<b>1 392</b>	<b>1 569</b>	<b>1 750</b>	<b>16 549</b>		
	<b>6,10%</b>	<b>14,61%</b>	<b>8,21%</b>	<b>11,28%</b>	<b>7,96%</b>	<b>10,37%</b>	<b>13,47%</b>	<b>17,93%</b>	<b>8,57%</b>	<b>10,03%</b>		
<b>Total</b>	<b>21 121</b>	<b>11 240</b>	<b>26 372</b>	<b>32 901</b>	<b>19 770</b>	<b>14 071</b>	<b>10 334</b>	<b>8 752</b>	<b>20 426</b>	<b>164 986</b>		
	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>		

**Disclaimer:** Table 44 was calculated by taking the difference between table 42 and 43

## INDICATOR 5: NATURE OF DATA QUALITY

### KPA 5: GRANT DATA INTEGRITY

Table 45: Number of Social Grants with Power of Attorney by Grant Type as at the end of August 2022

Period	Procurator Types	CDG	COMB	CSG	DG	FCG	GIA	OAG	WVG	Grant Total
April 2022	Administrator	15	1	1 253	5 063	51	4 981	8 238		19 602
	Government Care				2			1		3
	Procurator	101	4	5 805	26 008	315	35 153	52 779	2	120 167
	<b>Grand Total</b>	<b>116</b>	<b>5</b>	<b>7 058</b>	<b>31 073</b>	<b>366</b>	<b>40 134</b>	<b>61 018</b>	<b>2</b>	<b>139 772</b>
May 2022	Administrator	15	1	1 234	5 043	51	4 947	8 134		19 425
	Government Care				2			1		3
	Procurator	101	4	5 747	25 928	320	34 937	52 133	2	119 172
	<b>Grand Total</b>	<b>116</b>	<b>5</b>	<b>6 981</b>	<b>30 973</b>	<b>371</b>	<b>39 884</b>	<b>60 268</b>	<b>2</b>	<b>138 600</b>
June 2022	Administrator	15	1	1 226	5 016	51	4 924	8 027		19 260
	Government Care				2			1		3
	Procurator	98	4	5 707	25 833	324	34 679	51 512	2	118 159
	<b>Grand Total</b>	<b>113</b>	<b>5</b>	<b>6 933</b>	<b>30 851</b>	<b>375</b>	<b>39 603</b>	<b>59 540</b>	<b>2</b>	<b>137 422</b>
July 2022	Administrator	16	1	1 216	4 968	53	4 911	7 946		19 111
	Government Care				2			1		3
	Procurator	97	4	5 624	25 719	330	34 467	50 907	2	117 150
	<b>Grand Total</b>	<b>113</b>	<b>5</b>	<b>6 840</b>	<b>30 689</b>	<b>383</b>	<b>39 378</b>	<b>58 854</b>	<b>2</b>	<b>136 264</b>
August 2022	Administrator	16	2	1 209	4 952	53	4 889	7 840		18 961
	Government Care				2			1		3
	Procurator	96	4	5 557	25 583	332	34 223	50 273	1	116 069
	<b>Grand Total</b>	<b>112</b>	<b>6</b>	<b>6 766</b>	<b>30 537</b>	<b>385</b>	<b>39 112</b>	<b>58 114</b>	<b>1</b>	<b>135 033</b>
September 2022	Administrator									
	Government Care									
	Procurator									
	<b>Grand Total</b>									
October 2022	Administrator									
	Government Care									
	Procurator									
	<b>Grand Total</b>									
November 2022	Administrator									
	Government Care									

	Procurator									
	<b>Grand Total</b>									
<b>December 2022</b>	Administrator									
	Government Care									
	Procurator									
	<b>Grand Total</b>									
<b>January 2023</b>	Administrator									
	Government Care									
	Procurator									
	<b>Grand Total</b>									
<b>February 2023</b>	Administrator									
	Government Care									
	Procurator									
	<b>Grand Total</b>									
<b>March 2023</b>	Administrator									
	Gorvenment Care									
	Procurator									
	<b>Grand Total</b>									

Source: BI SharePoint cube

Table 45 illustrates that **135 033** social grants collection by August 2022 using the power of attorneys across South Africa's 9 regions.

**Table 46: Number of beneficiaries by Citizenship Status as at the end of August 2022**

Region	Grant Type	Permanent Resident	Refugee	South African Citizen	Unspecified	Total
<b>Eastern Cape</b>		<b>1 014</b>	<b>804</b>	<b>1 963 338</b>		<b>1 965 156</b>
	Care Dependency Grant	7	27	22 840		<b>22 874</b>
	Child Support Grant	217	721	1 075 431		<b>1 076 369</b>
	Disability Grant	31	35	174 513		<b>174 579</b>
	Foster Care Grant	13		51 128		<b>51 141</b>
	Grant-In-Aid	11		39 787		<b>39 798</b>
	Old Age Grant	735	21	599 634		<b>600 390</b>
	War Veteran's Grant			5		<b>5</b>
<b>Free State</b>		<b>1 268</b>	<b>345</b>	<b>752 459</b>	<b>2</b>	<b>754 074</b>
	Care Dependency Grant	12	1	8 958		<b>8 971</b>
	Child Support Grant	318	322	417 510	1	<b>418 151</b>
	Disability Grant	40		78 793	1	<b>78 834</b>
	Foster Care Grant	13		17 715		<b>17 728</b>
	Grant-In-Aid	9		13 061		<b>13 070</b>
	Old Age Grant	876	22	216 422		<b>217 320</b>

<b>Gauteng</b>		<b>18 240</b>	<b>10 136</b>	<b>2 049 605</b>	<b>1</b>	<b>2 077 982</b>
	Care Dependency Grant	96	84	21 128		21 308
	Child Support Grant	3 649	6 996	1 165 400		1 176 045
	Disability Grant	295	49	123 112		123 456
	Foster Care Grant	41	3	31 152		31 196
	Grant-In-Aid	61	4	12 837		12 902
	Old Age Grant	14 098	3 000	695 970	1	713 069
	War Veteran's Grant			6		6
<b>Kwazulu Natal</b>		<b>2 235</b>	<b>869</b>	<b>2 773 657</b>	<b>7</b>	<b>2 776 768</b>
	Care Dependency Grant	26	33	38 336		38 395
	Child Support Grant	289	752	1 633 663	2	1 634 706
	Disability Grant	42	30	224 009	1	224 082
	Foster Care Grant	5	4	45 223		45 232
	Grant-In-Aid	37	6	85 614		85 657
	Old Age Grant	1 836	44	746 809	4	748 693
	War Veteran's Grant			3		3
<b>Limpopo</b>		<b>7 961</b>	<b>238</b>	<b>1 765 164</b>	<b>7</b>	<b>1 773 370</b>
	Care Dependency Grant	46	2	16 953		17 001
	Child Support Grant	4 328	211	1 062 358	6	1 066 903
	Disability Grant	248	5	100 158		100 411
	Foster Care Grant	118		29 098		29 216
	Grant-In-Aid	104		58 357		58 461
	Old Age Grant	3 117	20	498 240	1	501 378
<b>Mpumalanga</b>		<b>8 148</b>	<b>351</b>	<b>1 056 906</b>	<b>3</b>	<b>1 065 408</b>
	Care Dependency Grant	48	4	11 588	1	11 641
	Child Support Grant	2 513	337	655 159		658 009
	Disability Grant	355	5	78 590	1	78 951
	Foster Care Grant	72		16 497		16 569
	Grant-In-Aid	220	1	25 224		25 445
<b>North West</b>		<b>1 146</b>	<b>82</b>	<b>886 816</b>	<b>3</b>	<b>888 047</b>
	Care Dependency Grant	8	1	9 501		9 510
	Child Support Grant	254	79	495 645	1	495 979
	Disability Grant	30	1	61 860		61 891
	Foster Care Grant	8		18 631	1	18 640
	Grant-In-Aid	3		18 474		18 477
	Old Age Grant	843	1	282 704	1	283 549
<b>Northern Cape</b>		<b>256</b>	<b>42</b>	<b>363 338</b>		<b>363 636</b>
	Care Dependency Grant	2	3	5 535		5 540
	Child Support Grant	42	35	181 608		181 685
	Disability Grant	35	3	49 641		49 679
	Foster Care Grant	2		7 370		7 372
	Grant-In-Aid	21		24 746		24 767

	Old Age Grant	154	1	94 437		94 592
	War Veteran's Grant			1		1
<b>Western Cape</b>		<b>2 495</b>	<b>3 721</b>	<b>1 232 557</b>	<b>1</b>	<b>1 238 774</b>
	Care Dependency Grant	46	127	16 039		16 212
	Child Support Grant	620	3 161	632 680	1	636 462
	Disability Grant	86	202	149 984		150 272
	Foster Care Grant	10	8	21 856		21 874
	Grant-In-Aid	28	20	24 354		24 402
	Old Age Grant	1 705	203	387 639		389 547
	War Veteran's Grant			5		5
<b>Total</b>		<b>42 763</b>	<b>16 588</b>	<b>12 843 840</b>	<b>24</b>	<b>12 903 215</b>

**Table 47: Total Number of Medical Review completed for April to August 2022**

Region	April 2022	May 2022	June 2022	July 2022	Aug. 2022	Sept. 2022	Oct. 2022	Nov. 2022	Dec. 2022	Jan. 2023	Feb. 2023	Mar. 2023	Total
EC	0	0	4	1	1								6
FS	1	0	2	2	1								6
GP	15	18	10	11	12								66
KZN	105	161	216	279	352								1 113
LP	7	15	9	14	20								65
MP	27	46	46	56	54								229
NC	0	3	0	3	2								8
NW	15	7	12	13	9								56
WC	1	3	4	5	3								16
<b>Total</b>	<b>171</b>	<b>253</b>	<b>303</b>	<b>384</b>	<b>454</b>								<b>1 565</b>

Table 47 illustrates that a total of 454 medical review during **August 2022**.

**Table 48: Total Number of Life Certifications completed for April to August 2022**

Region	April 2022	May 2022	June 2022	July 2022	Aug. 2022	Sept. 2022	Oct. 2022	Nov. 2022	Dec. 2022	Jan. 2023	Feb. 2023	Mar. 2023	Total
EC	492	455	845	937	2 047								4 776
FS	376	698	565	442	556								2 637
GP	363	599	425	527	838								2 752
KZN	1 692	826	833	926	4 086								8 363
LP	559	455	386	403	409								2 212
MP	191	274	319	427	716								1 927
NC	78	113	113	95	112								511
NW	256	307	321	312	388								1 584
WC	730	510	413	444	553								2 650
<b>Total</b>	<b>4 737</b>	<b>4 496</b>	<b>4 220</b>	<b>4 513</b>	<b>9 705</b>								<b>27 671</b>

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT/

Table 48 illustrates that **9 705** beneficiaries were life certified in **August 2022**.

**Table 49: Foster Child Grants Life Certified and Admin Reviews Completed from April to August 2022**

Grant Type	Life certificate completed	Admin review completed	Suspended failed to review	Suspended failed to life certify	Total
EC	2 047	536	116	116	2 815
FS	556	268	7	4	835
GP	838	644	100	28	1 610
KZN	4 086	1 383	255	109	5 833
LP	409	228	21	12	670
MP	716	360	12	7	1 095
NC	112	79	5	1	197
NW	388	178	36	25	627
WC	553	538	91	42	1 224
<b>Total</b>	<b>9 705</b>	<b>4 214</b>	<b>643</b>	<b>344</b>	<b>14 906</b>

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT2

Table 49: illustrates that **14 906** Foster Child Grants were reviewed as at the end of August 2022.



**Table 50: Number of Beneficiaries with Invalid ID Numbers (Including system generated) as at the end of August 2022**

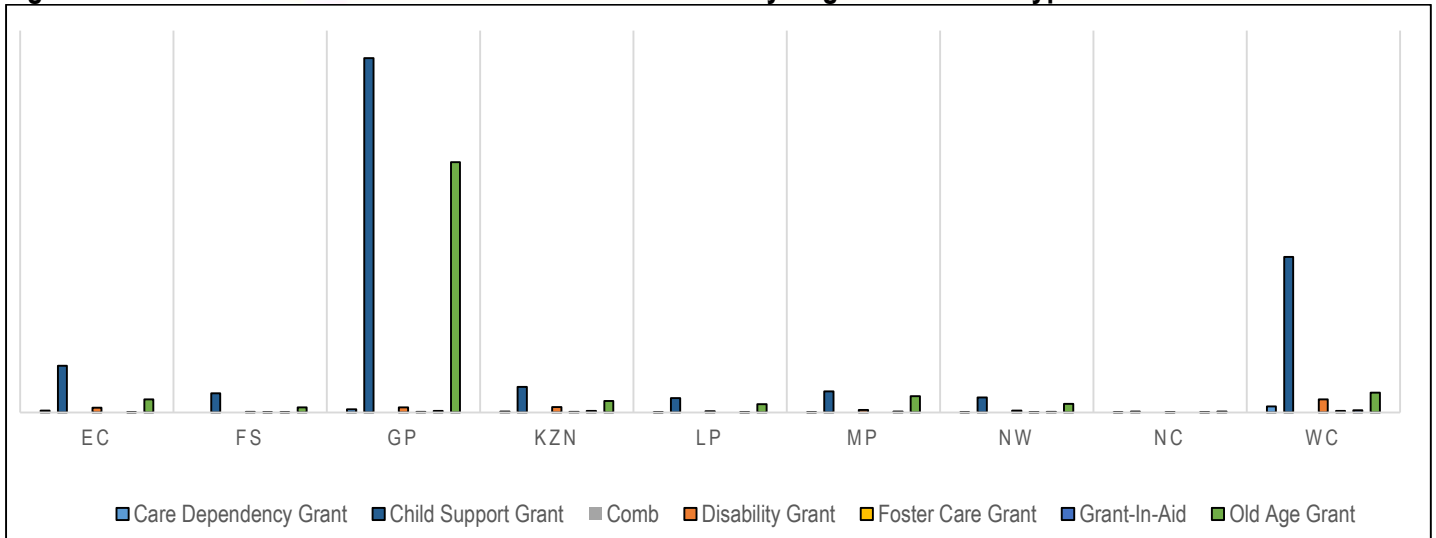
Region	Beneficiary Identity Number Validity	Care Dependency Grant	Child Support Grant	Comb	Disability Grant	Foster Care Grant	Grant-In-Aid	Old Age Grant	Total
Eastern Cape	Identity Number Invalid		1					1	2
	Quad 7 - No Current Valid Identity Number	27	732		75		4	206	1 044
Free State	Identity Number Invalid					1			1
	Quad 7 - No Current Valid Identity Number		300		10		1	79	390
Gauteng	Identity Number Invalid					1			1
	Quad 7 - No Current Valid Identity Number	47	5 571	1	81	7	22	3 936	9 665
Kwazulu Natal	Identity Number Invalid					6			6
	Quad 7 - No Current Valid Identity Number	15	403		83	2	25	179	707
Limpopo	Quad 7 - No Current Valid Identity Number	1	227		17		4	129	378
Mpumalanga	Identity Number Invalid		1						1
	Quad 7 - No Current Valid Identity Number	4	331		37		16	257	645
North West	Quad 7 - No Current Valid Identity Number	1	233		29	1	8	134	406
Northern Cape	Quad 7 - No Current Valid Identity Number	1	14		6		2	12	35
Western Cape	Identity Number Invalid					14			14
	Quad 7 - No Current Valid Identity Number	94	2 443		203	9	36	309	3 094
<b>Total</b>		<b>190</b>	<b>10 256</b>	<b>1</b>	<b>541</b>	<b>41</b>	<b>118</b>	<b>5 242</b>	<b>16 389</b>

Source: SASSA BI data warehouse

Table 50: illustrates that a total of **16 389** beneficiaries with Invalid ID Numbers (Including system generated) and most captured were in Gauteng at followed by Western Cape at **9 666** and **3 108** respectively. With CSG and OAG leading other grant types in terms of numbers, with **10 256** and **5 242** respectively



**Figure 17: Number of Beneficiaries with Invalid ID Numbers by Region and Grant Type**

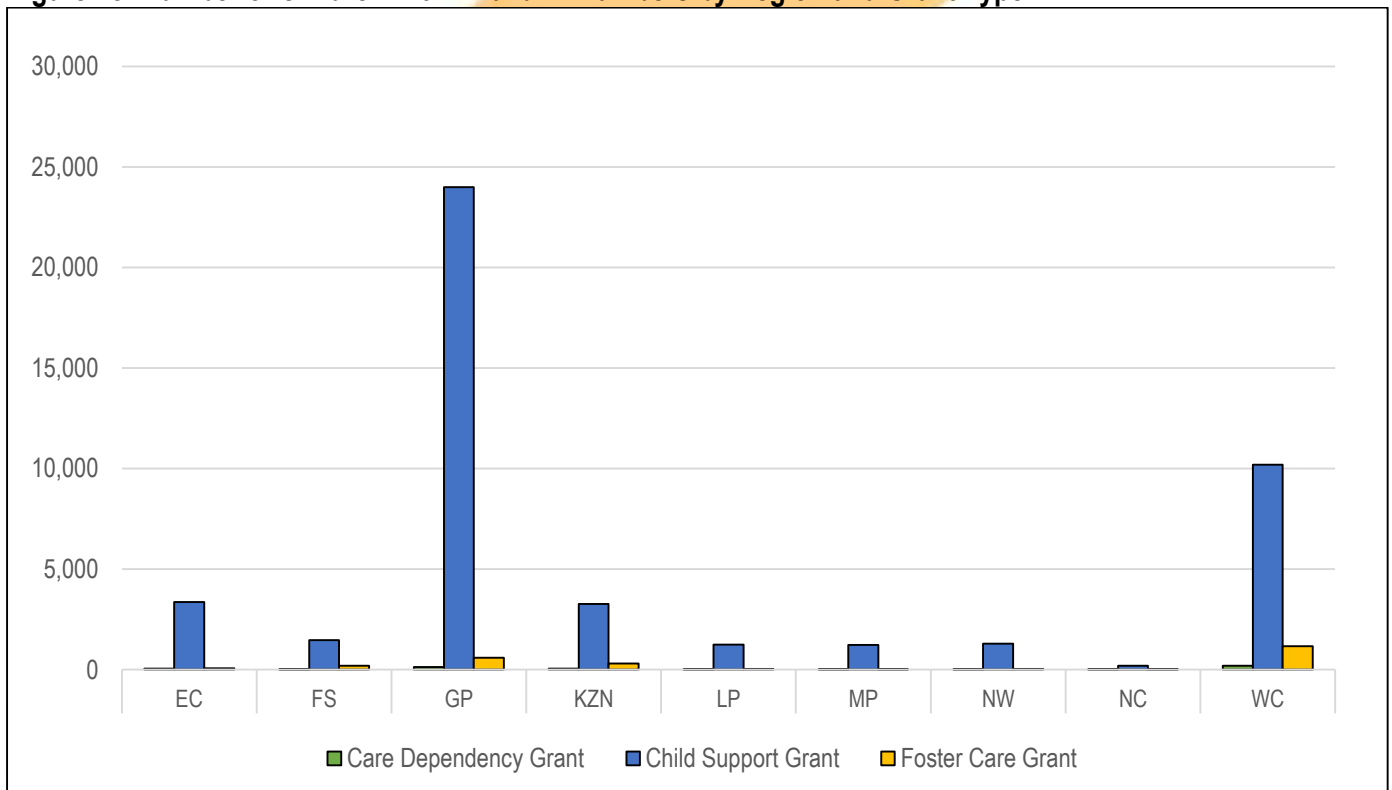


**Table 51: Number of Children with Invalid ID Numbers (Including system generated) as at the end of August 2022**

Region	Child Identity Number Validity	Care Dependency Grant	Child Support Grant	Foster Care Grant	Total
Eastern Cape		52	3 366	61	3 479
	Identity Number Invalid	11	667	61	739
	Quad 7 - No Current Valid Identity Number	38	2 696		2 734
	Quad 8 - Duplicated Identity Numbers	3	1		4
	Quad 9 - Legacy Identity Numbers		2		2
Free State		6	1 458	188	1 652
	Identity Number Invalid	6	535	169	710
	Quad 7 - No Current Valid Identity Number		920		920
	Quad 9 - Legacy Identity Numbers		3	19	22
Gauteng		129	23 990	584	24 703
	Identity Number Invalid	12	656	583	1 251
	Quad 7 - No Current Valid Identity Number	117	23 332		23 449
	Quad 8 - Duplicated Identity Numbers		2		2
	Quad 9 - Legacy Identity Numbers			1	1
Kwazulu Natal		54	3 270	300	3 624
	Identity Number Invalid	8	750	300	1 058
	Quad 7 - No Current Valid Identity Number	46	2 518		2 564
	Quad 8 - Duplicated Identity Numbers		2		2
Limpopo		8	1 246	36	1 290
	Identity Number Invalid	5	646	36	687
	Quad 7 - No Current Valid Identity Number	3	600		603

<b>Mpumalanga</b>		7	1 231	20	1 258
	Identity Number Invalid	2	389	20	411
	Quad 7 - No Current Valid Identity Number	5	842		847
<b>North West</b>		7	1 287	31	1 325
	Identity Number Invalid	1	301	31	333
	Quad 7 - No Current Valid Identity Number	6	986		992
<b>Northern Cape</b>		5	189	21	215
	Identity Number Invalid	2	66	21	89
	Quad 7 - No Current Valid Identity Number	3	122		125
	Quad 8 - Duplicated Identity Numbers		1		1
<b>Western Cape</b>		188	10 195	1 162	11 545
	Identity Number Invalid	73	3 326	1 080	4 479
	Quad 7 - No Current Valid Identity Number	101	6 043		6 144
	Quad 8 - Duplicated Identity Numbers	3	282	50	335
	Quad 9 - Legacy Identity Numbers	11	544	32	587
<b>Total</b>		<b>456</b>	<b>46 232</b>	<b>2 403</b>	<b>49 091</b>

**Figure 18: Number of Children with Invalid ID Numbers by Region and Grant Type**



## INDICATOR 6: NUMBER SOCIAL GRANTS LAPSED

### KRA 6: LAPSED DATA

**Table 52: Total Number of Lapsed Social Grants by Region for April - August 2022**

Region	April 22	May 22	Jun 22	July22	Aug.22	Sept.22	Oct.22	Nov.22	Dec.22	Jan.23	Feb.23	Mar.23	Total
EC	24 495	16 024	13 456	40 692	20 184								114 851
FS	9 896	7 942	4 722	14 521	5 164								42 245
GP	24 653	10 660	18 054	50 849	18 760								122 976
KZN	37 331	15 357	26 786	113 180	26 836								219 490
LP	20 127	8 308	14 646	29 268	8 249								80 598
MP	12 663	5 229	10 132	21 185	5 480								54 689
NC	6 134	5 145	3 909	9 584	4 288								29 060
NW	11 158	9 131	5 346	21 864	7 656								55 155
WC	14 598	15 019	9 769	18 451	13 996								71 833
<b>Total</b>	<b>161 055</b>	<b>92 815</b>	<b>106 820</b>	<b>319 594</b>	<b>110 613</b>								<b>790 897</b>

**Table 53: Total Number of Social Grants Lapsed per Grant Type for April – August 2022**

Grant type	April 22	May 22	Jun 22	July 22	Aug.22	Sept .22	Oct .22	Nov. 22	Dec .22	Jan .23	Feb .23	Mar .23	Total
CDG	1 604	478	2 866	3 575	1 780								10 303
CSG	114 300	38 274	54 224	262 597	58 648								528 043
DG	26 482	24 245	25 245	26 606	24 642								127 220
FCG	1 206	1 420	1 419	1 466	1 714								7 225
GIA	2 654	4 337	3 618	3 525	3 863								17 997
OAG	14 809	24 060	19 447	21 825	19 964								100 105
WV		1	1		2								4
<b>Total</b>	<b>161 055</b>	<b>92 815</b>	<b>106 820</b>	<b>319 594</b>	<b>110 613</b>								<b>790 897</b>

## INDICATOR 7: NUMBER OF BENEFICIARIES PAID

### KRA 7: BENEFICIARY PAYMENT DETAILS AND TRENDS

Table 54: Summary of Beneficiaries Per Bank from April 22 to September 2022 (March 2022 to August 2022 payment files)

	202204	202205	202206	202207	202208	202209	% Increase (Apr –Sep)
ABSA BANK	374,425	377,475	382,484	387,170	390,559	399,134	6.6%
AFRICAN BANK	27,401	27,862	28,722	29,400	30,187	31,505	15.0%
ALBARAKA BANK	313	313	311	320	322	328	4.8%
BANK ZERO MUTUAL BANK		1		1	4	4	0%
BIDVEST BANK	19,769	19,941	20,193	20,422	20,581	21,109	6.8%
CAPITEC BANK	1,630,082	1,667,062	1,724,832	1,776,703	1,822,764	1,900,496	16.6%
DISCOVERY BANK	134	142	151	160	181	202	50.7%
FINBOND MUTUAL	44,714	44,473	44,179	43,980	43,555	43,537	-2.6%
FINBOND NET1	5,066	4,840	4,613	4,412	4,230	4,048	-20.1%
FIRSTRAND BANK	475,612	479,333	485,190	491,214	494,818	505,907	6.4%
GRINDROD BANK	1,002,983	1,003,981	1,007,119	1,010,624	1,006,206	1,012,022	0.9%
GROBANK LTD	13,349	13,279	13,143	13,036	12,879	12,827	-3.9%
HABIB OVERSEAS	3	3	3	3	3	3	0%
HBZ BANK	19	19	19	19	19	19	0%
INVESTEC BANK LTD	71	71	69	70	72	73	2.8%
ITHALA	20,647	20,830	21,185	21,993	22,085	25,224	22.2%
MERCANTILE BANK	313	313	315	313	315	315	0.6%
NEDBANK INCORP BOE	16	17	17	17	16	16	0%
NEDBANK LIMITED	437,807	442,276	450,270	457,757	463,109	476,548	8.8%
POSTBANK	7,158,105	7,115,186	7,060,740	6,996,726	6,865,702	6,784,877	-5.2%
SASFIN	4	6	6	6	5	4	0%
STANDARD CHARTERED	1	1	1	1	1	1	0%
STANDARD SA	369,261	374,543	383,551	392,293	399,731	415,916	12.6%
TYMEBANK	16,275	17,918	20,428	23,049	25,733	28,925	77.7%
<b>Total</b>	<b>11,596,370</b>	<b>11,609,885</b>	<b>1,1647,541</b>	<b>11,669,689</b>	<b>11,603,077</b>	<b>11,663,040</b>	<b>0.6%</b>

**Table 55: Summary of Beneficiaries Paid in Namibia April 2022 to September 2022 (March 2022 to August 2022 payment files)**

BRANCHES	202204	202205	202206	202207	202208	202209
<b>BANK WINDHOEK</b>	<b>21</b>	<b>17</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>19</b>
BANK WINDHOEK : WALVIS BAAI	21	17	18	18	18	19
<b>FIRSTRAND BANK</b>	<b>122</b>	<b>120</b>	<b>122</b>	<b>122</b>	<b>121</b>	<b>120</b>
FIRSTRAND BANK : H/O ADMIN WIN	122	120	122	122	121	119
FIRSTRAND BANK : WALVIS BAY NA						1
<b>NEDBANK NAMIBIA</b>	<b>71</b>	<b>69</b>	<b>73</b>	<b>73</b>	<b>73</b>	<b>72</b>
NEDBANK NAMIBIA : DUNES MALL					1	1
NEDBANK NAMIBIA : KATATURA	1	1	1	1	1	1
NEDBANK NAMIBIA : KUISEBMOND	5	5	5	5	5	5
NEDBANK NAMIBIA : MAIN BRANCH	1	1	1	1	1	1
NEDBANK NAMIBIA : ONDANGWA	1	1	1	1	1	1
NEDBANK NAMIBIA : SWAKOPMUND	2	2	2	2	2	1
NEDBANK NAMIBIA : WALVISBAY	61	59	63	63	62	62
<b>STANDARD NAMIBIA</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
STANDARD NAMIBIA : STANDARD BA	1	1	1	1	1	1
<b>Total</b>	<b>215</b>	<b>207</b>	<b>214</b>	<b>214</b>	<b>213</b>	<b>212</b>

**Table 56: Summary of the Number of Beneficiaries by Social Grant Type Paid from April 2022 to September 2022 (March 2022 to August 2022 payment files)**

Row Labels	202204	202205	202206	202207	202208	202209
Care Dependency Grant	144,583	144,528	145,339	145,615	144,089	145,689
Child Support Grant	7,358,898	7,362,582	7,377,281	7,383,749	7,312,114	7,349,983
Combination	6,779	6,815	6,887	6,879	6,860	6,880
Disability Grant	1,008,414	1,006,770	1,019,836	1,026,908	1,026,640	1,037,407
Foster Child Grant	210,660	216,330	222,507	225,717	228,364	231,751
Old Age Grant	3,764,093	3,774,100	3,787,854	3,798,226	3,802,835	3,816,978
Unclaimed Benefits	5	6	8	9	14	21
War Veterans Grant	26	26	25	24	24	22
<b>Total</b>	<b>12,493,458</b>	<b>12,511,157</b>	<b>12,559,737</b>	<b>12,587,127</b>	<b>12,520,940</b>	<b>12,588,731</b>

**Table 57: Summary of Beneficiaries Paid Per Payment Method from April 2021 – September 2022**

Payment Method	April 21	May 21	June 21	July 21	Aug. 21	Sep. 21	Oct.21	Nov.21	Dec.21	Jan.22	Feb.22	Mar 22
GRINROD BANK	960,857	962,514	965,196	969,397	970,700	972,520	971,991	983,611	988,989	993,725	995,047	1,000,127
SAPO/POST BANK	7,811,669	7,759,674	7,703,771	7,641,631	7,586,403	7,525,515	7,402,370	7,401,891	7,373,685	7,318,648	7,259,204	7,204,299
ACB/BANKS	2,746,225	2,831,307	2,914,771	2,956,937	3,015,712	3,042,378	3,131,514	3,187,931	3,239,059	2,746,225	3,281,674	3,364,695
<b>TOTAL</b>	11,443,543	11,468,413	11,500,274	11,525,799	11,514,040	11,513,747	11,416,739	11,517,016	11,550,605	11,551,432	11,535,925	11,569,121

Payment Method	April 22	May 22	June 22	July 22	Aug.22	Sep. 22
GRINROD BANK	1,002,983	1,003,981	1,007,119	1,010,624	1,006,206	1,012,022
SAPO/POST BANK	7,158,105	7,115,186	7,060,740	6,996,726	6,865,702	6,784,877
ACB/BANKS	3,435,282	3,490,718	3,579,682	3,662,339	3,731,169	3,866,141
<b>TOTAL</b>	11,596,370	11,609,885	11,647,541	11,669,689	11,603,077	11,663,040

**INDICATOR 8: NUMBER AND EXPENDITURE OF SOCIAL RELIEF OF DISTRESS (SRD) DISBURSED**

**KRA 8: ACTUAL SRD AWARDED AND EXPENDITURE**

**Table 58: Number of Social Relief of Distress Disbursed as at end of August 2022**

Region	Cash	Cash Disaster	School Uniform	Voucher	Total
EC	4	100	6 475		6 579
FS	1	13	1 613		1 627
GP		94	2 674		2 768
KZN		1	2 677	750	3 428
LP	8	13			21
MP	9	8	8		25
NW		16	2 740	96	2 852
NC	1	2	1 711		1 714
WC	14	79			93
<b>Total</b>	<b>37</b>	<b>326</b>	<b>17 898</b>	<b>846</b>	<b>19 107</b>

Source: BI Solution SharePoint NB: Table 57 represent SRD in terms of Regs. 9(1) of the Social Assistance Act. No.13 of 2004.

**Table 59: Reasons for Disbursement of Social Relief of Distress as at end of August 2022**

Region	Reason	Cash	Cash Disaster	School Uniform	Voucher	Total
Eastern Cape		4	100	6 475		6 579
	Affected By Disaster	4	100	21		125
	Undue Hardship			6 454		6 454
Free State		1	13	1 613		1 627
	Affected By Disaster	1	13	11		25
	Undue Hardship			1 602		1 602
Gauteng			94	2 674		2 768
	Affected By Disaster		94	5		99
	Undue Hardship			2 669		2 669
Kwazulu Natal			1	2 677	750	3 428



	Affected By Disaster		1	132	722	855
	Awaiting Permanent Aid				19	19
	Undue Hardship			2 545	9	2 554
<b>Limpopo</b>		<b>8</b>	<b>13</b>			<b>21</b>
	Affected By Disaster	7	13			20
	Undue Hardship	1				1
<b>Mpumalanga</b>		<b>9</b>	<b>8</b>	<b>8</b>		<b>25</b>
	Affected By Disaster	1	8	8		17
	Awaiting Permanent Aid	7				7
	Undue Hardship	1				1
<b>North West</b>			<b>16</b>	<b>2 740</b>	<b>96</b>	<b>2 852</b>
	Affected By Disaster		16	17	87	120
	Awaiting Permanent Aid				2	2
	Undue Hardship			2 723	7	2 730
<b>Northern Cape</b>		<b>1</b>	<b>2</b>	<b>1 711</b>		<b>1 714</b>
	Affected By Disaster	1	2	3		6
	Undue Hardship			1 708		1 708
<b>Western Cape</b>		<b>14</b>	<b>79</b>			<b>93</b>
	Affected By Disaster	14	79			93
<b>Total</b>		<b>37</b>	<b>326</b>	<b>17 898</b>	<b>846</b>	<b>19 107</b>

**Table 60: Number of Beneficiaries Receiving Social Relief of Distress per Category April 22 – March 2023**

SRD Type	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Total	% processed
Cash	9 284	128	68	81	225	37									0,19%
School Uniform	359	36	540	4 161	4 048	17 898									93,67%
Cash Disaster	567	2 055	2 090	654	368	326									1,71%
Voucher	665	6 899	3 838	720	142	846									4,43%
<b>Total</b>	<b>10 881</b>	<b>9 120</b>	<b>6 537</b>	<b>5 616</b>	<b>4 783</b>	<b>19 107</b>									<b>100%</b>

**Table 61: Expenditure on Social Relief of Distress Disbursed April 22– August 2022**

Regions	Budget Allocation 22/23	April 22 R000	May 22 R000	June 22 R000	July 22 R000	Aug. 22 R000	Sept. 22 R000	Oct. 22 R000	Nov. 22 R000	Dec. 22 R000	Jan.23 R000	Feb.23 R000	Mar.23 R000
EC	61,884,800	423	348	3,316	-	968							
FS	23,206,800	112	34	-	19	55							
GP	58,017,000	495	147	129	-	1,307							
KZN	85,091,600	3,664	8,071	10,010	3,388	2,771							
LP	54,149,200	1,431	1,662	1,126	1,893	2,716							
MP	30,942,400	146	313	444	257	27							
NC	11,603,400	421	314	127	2	2							
NW	27,074,600	215	590	388	318	178							
WC	34,810,200	397	455	2,404	489	3,322							
<b>Nat.</b>	<b>386,780,000</b>	<b>7,305</b>	<b>11,934</b>	<b>17,945</b>	<b>6,368</b>	<b>11,346</b>							

Data source: Finance branch SASSA head office. Expenditure only in respect SRD issued in terms of material assistance.

## INDICATOR 9 : EXPENDITURE ON SOCIAL GRANTS

### KPA 9: EXPENDITURE ON SOCIAL ASSISTANCE FOR APRIL 22- AUGUST 2022

Table 62: National Social Grants Expenditure (Rands)

GRANT TYPE	Budget	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	% of expenditure Against the budget
	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023		
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	92,145,781,000	7,427,100	7,449,431	7,483,678	7,495,343	7,502,725								37,358,278	
WVG	962,000	51	51	49	47	47								247	
DG	24,703,937,000	2,066,910	2,056,197	2,109,307	2,094,604	2,097,225								10,424,242	
GIA	1,900,870,000	137,939	139,090	142,104	143,025	145,060								707,219	
FCG	4,057,091,000	352,248	355,362	373,961	362,869	363,737								1,808,178	
CDG	3,874,808,000	309,346	308,996	312,005	311 436	308,706								1,550,488	
CSG Top-Up	-	-	-	-	-	3,968								3,968	
CSG	77,224,363,000	6,366,158	6,368,909	6,391,743	6,385,172	6,325,471								31,837,452	
<b>Sub Total</b>	<b>203,907,812,000</b>	<b>16,659,752</b>	<b>16,678,036</b>	<b>16,812,848</b>	<b>16,792,496</b>	<b>16,746,940</b>								<b>83,690,073</b>	
SRD	386,780,000	7,305	11,934	17,945	6,368	11,346								54,898	
SRD - 350	44,000,000,000	461,615	(1)	1,668,082	3,046,249	1,017,438								6,193,382	
<b>Total</b>	<b>248,294,592,000</b>	<b>17,128,672</b>	<b>16,689,970</b>	<b>18,498,875</b>	<b>19,845,113</b>	<b>17,775,723</b>								<b>89,938,354</b>	

NB: The expenditure for COVID-19 350 grant is in respect of expenditure from the previous financial year.

**Table 63: Eastern Cape Social Grants Expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023		2023
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	14,485,751,926.93	1,174,962	1,177,736	1,182,154	1 183 976	1, 184,158								5,902,985	
WVG	261,673.07	11	11	11	11	11								57	
DG	4,137,552,357.94	350,955	346,252	350,690	346 545	346,903								1,741,345	
GIA	235,831,016.71	17,979	17,834	18,563	18 662	19,183								92,221	
FCG	872,606,618.36	76,065	75,678	77,070	75 627	76,045								380,485	
CDG	585,567,882.08	47,155	46,760	47,331	46 956	46,358								234,559	
CSG Top-Up	-	-	-	-	-	931									
CSG	11,544,071,008.42	955,437	955,987	958,906	957 537	950,430								4,778,296	
<b>Sub Total</b>	<b>31,861,642,483.50</b>	<b>2,622,563</b>	<b>2,620,257</b>	<b>2,634,725</b>	<b>2 629 314</b>	<b>2, 624,019</b>								<b>13,129,948</b>	
SRD	61,884,800.00	423	348	3,316	-	968								5,056	
SRD - 350	4,888,888,888.89	61,004	(0)	214,141	391 350	140,136								806,630	
<b>Total</b>	<b>36,812,416,172</b>	<b>2,683,990</b>	<b>2,620,605</b>	<b>2,852,182</b>	<b>3 020 664</b>	<b>2, 765,123</b>								<b>13,942,565</b>	

**Table 64: Free State Social Grants Expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023		2023
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	5,217,402,085.22	421,727	423,222	425,261	424,867	425,743								2,120,820	
WVG	-	-	-	-	-	-								-	
DG	1,838,728,626.31	154,159	152,634	159,016	157,898	159,034								782,740	
GIA	76,690,799.28	5,697	5,705	5,909	6,032	6,163								29,505	
FCG	268,220,053.60	26,654	25,985	27,282	26,601	26,293								132,815	
CDG	226,042,384.29	18,053	18,087	18,327	18,327	18,361								91,155	
CSG Top-Up	-	-	-	-	-	340									
CSG	4,187,294,767.53	346,703	346,997	347,991	347,239	345,674								1,734,603	
Sub Total	11,814,378,716.22	972,993	972,630	983,784	980,963	981,607								4,891,638	
SRD	23,206,800.00	112	34	-	19	55								220	
SRD - 350	4,888,888,888.89	27,387	-	98,901	181,099	64,206								371,593	
<b>Total</b>	<b>16,726,474,405</b>	<b>1,000,492</b>	<b>972,664</b>	<b>1,082,684</b>	<b>1,162,081</b>	<b>1,045,868</b>								5,263,790	

**Table 65: Gauteng Social Grants Expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	17,194,564,332.45	1,377,003	1,381,148	1,389,339	1,393,277	1,396,092								6,936,860
WVG	237,101.54	14	14	12	12	12								64
DG	2,903,369,499.26	237,420	241,156	252,662	250,102	250,009								1,231,349
GIA	75,102,642.09	5,540	5,685	5,971	5,991	6,139								29,326
FCG	586,482,651.89	43,039	43,963	48,357	48,305	48,624								232,289
CDG	540,737,792.61	43,094	43,407	43,995	43,921	43,023								217,440
CSG Top-Up	-	-	-	-	-	457								
CSG	11,892,755,078.39	976,587	977,664	981,089	980,985	971,396								4,887,721
<b>Sub Total</b>	<b>33,193,249,098.22</b>	<b>2,682,698</b>	<b>2,693,037</b>	<b>2,721,426</b>	<b>2,722,593</b>	<b>2,715,751</b>								<b>13,535,049</b>
SRD	58,017,000.00	495	147	129	-	1,307								2,078
SRD - 350	4,888,888,888.89	92,675	(0)	327,395	583,871	179,217								1,183,158
<b>Total</b>	<b>38,140,154,987</b>	<b>2,775,868</b>	<b>2,693,184</b>	<b>3,048,950</b>	<b>3,306,465</b>	<b>2,896,275</b>								<b>14,720,741</b>

Data source: Finance branch SASSA head offices

**Table 66: KwaZulu-Natal Social Grants Expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	18,042,959,584.61	1,458,524	1,461,406	1,467,308	1,469,025	1,466,653								7,322,916
WVG	148,907.95	8	8	8	8	8								40
DG	5,320,827,176.83	448,293	442,258	454,720	452,501	451,680								2,249,453
GIA	550,499,795.07	39,550	39,886	40,483	40,678	41,087								201,684
FCG	734,960,987.46	63,181	65,789	71,494	68,501	68,962								337,927
CDG	988,848,525.17	78,926	78,696	79,368	79,397	78,245								394,633
CSG Top-Up		-	-	-	-	955								
CSG	17,453,214,367.03	1,441,825	1,441,446	1,446,731	1,445,613	1,413,985								7,189,600
<b>Sub Total</b>	<b>43,091,459,344.11</b>	<b>3,530,307</b>	<b>3,529,489</b>	<b>3,560,112</b>	<b>3,555,724</b>	<b>3,521,575</b>								<b>17,696,253</b>
SRD	85,091,600.00	3,664	8,071	10,010	3,388	2,771								27,905
SRD - 350	4,888,888,888.89	103,734	-	368,336	681,392	246,103								1,399,565
<b>Total</b>	<b>48,065,439,833</b>	<b>3,637,706</b>	<b>3,537,561</b>	<b>3,938,459</b>	<b>4,240,504</b>	<b>3,770,449</b>								<b>19,124,677</b>



**Table 67: Limpopo Social Grants Expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	12,030,314,312.45	977,239	981,215	986,397	987,194	988,459								4,920,503
WVG	29,664.81	2	2	2	2	2								10
DG	2,323,873,818.59	198,584	199,661	205,511	201,697	202,190								1,007,643
GIA	379,407,785.45	27,155	27,485	27,787	27,861	28,085								138,374
FCG	456,469,881.66	45,323	43,254	45,660	43,809	43,732								221,777
CDG	427,436,639.58	34,184	34,309	34,871	34,747	34,839								172,949
CSG Top-Up	-	-	-	-	-	511								
CSG	11,732,336,951.32	961,586	963,098	966,661	966,062	963,601								4,821,008
<b>Sub Total</b>	<b>27,349,869,053.85</b>	<b>2,244,074</b>	<b>2,249,022</b>	<b>2,266,889</b>	<b>2,261,371</b>	<b>2,261,419</b>								<b>11,282,265</b>
SRD	54,149,200.00	1,431	1,662	1,126	1,893	2,716								8,829
SRD - 350	4,888,888,888.89	52,884	-	245,752	475,773	140,451								914,860
<b>Total</b>	<b>32,292,907,143</b>	<b>2,298,389</b>	<b>2,250,684</b>	<b>2,513,767</b>	<b>2,739,037</b>	<b>2,404,586</b>								<b>12,206,464</b>

**Table 68: Mpumalanga Social Grants Expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	6,575,884,099.05	533,275	535,831	538,506	538,539	540,294								2,686,445
WVG	-	-	-	-	-	-								-
DG	1,825,731,219.07	156,775	158,045	159,952	158,285	159,164								792,221
GIA	162,351,033.94	11,582	11,740	11,939	12,005	12,203								59,469
FCG	261,409,290.32	22,999	24,192	25,530	23,949	23,777								120,447
CDG	293,789,775.37	23,437	23,621	23,717	23,666	23,686								118,127
CSG Top-Up	-	-	-	-	-	213								
CSG	6,964,739,747.62	575,189	576,640	579,537	578,682	576,721								2,886,768
<b>Sub Total</b>	16,083,905,165.37	1,323,256	1,330,069	1,339,181	1,335,126	1,336,059								6,663,477
SRD	30,942,400.00	146	313	444	257	27								1,188
SRD - 350	4,888,888,888.89	38,532	-	159,452	298,947	93,913								590,845
<b>Total</b>	<b>21,003,736,454</b>	<b>1,361,934</b>	<b>1,330,383</b>	<b>1,499,077</b>	<b>1,634,331</b>	<b>1,429,999</b>								<b>7,255,724</b>

**Table 69: Northern Cape Social Grants Expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	2,293,841,537.91	183,148	183,790	184,571	184,757	184,843								921,109
WVG	22,375.75	2	2	2	2	2								10
DG	1,181,420,125.46	97,628	98,225	101,743	100,607	101,612								499,815
GIA	137,072,073.37	10,378	10,608	11,094	11,359	11,645								55,084
FCG	123,953,095.49	11,570	11,573	11,473	10,970	11,170								56,756
CDG	147,362,055.13	11,636	11,575	11,647	11,597	11,475								57,929
CSG Top-Up	-	-	-	-	-	151								
CSG	1,943,244,043.87	160,219	160,514	161,122	160,863	159,630								802,348
<b>Sub Total</b>	<b>5,826,915,306.98</b>	<b>474,580</b>	<b>476,289</b>	<b>481,651</b>	<b>480,154</b>	<b>480,527</b>								<b>2,393,050</b>
SRD	11,603,400.00	421	314	127	2	2								866
SRD - 350	4,888,888,888.89	11,524	-	28,901	48,830	20,046								109,300
<b>Total</b>	<b>10,727,407,596</b>	<b>486,525</b>	<b>476,602</b>	<b>510,679</b>	<b>528,986</b>	<b>500,576</b>								<b>2,503,368</b>

Data source: Finance branch SASSA head office

**Table 70: North West Social Grants Expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	6,866,707,246.39	551,744	553,872	556,300	556,751	557,502								2,776,169
WVG	27,724.83	2	2	2	2	2								10
DG	1,509,040,175.25	124,893	123,827	126,215	125,613	125,092								625,640
GIA	119,799,236.94	8,608	8,687	8,842	8,835	8,872								43,843
FCG	307,627,610.02	28,007	28,494	29,262	28,400	28,215								142,377
CDG	247,749,540.49	19,605	19,619	19,689	19,677	19,506								98,096
CSG Top-Up	-	-	-	-	-	224								
CSG	5,351,207,186.50	441,244	441,434	443,106	442,072	437,673								2,205,530
<b>Sub Total</b>	<b>14,402,158,720.41</b>	<b>1,174,103</b>	<b>1,175,935</b>	<b>1,183,416</b>	<b>1,181,349</b>	<b>1,177,086</b>								<b>5,891,665</b>
SRD	27,074,600.00	215	590	388	318	178								1,690
SRD - 350	4,888,888,888.89	33,481	-	116,507	211,177	75,555								436,720
<b>Total</b>	<b>19,318,122,209</b>	<b>1,207,799</b>	<b>1,176,525</b>	<b>1,300,311</b>	<b>1,392,844</b>	<b>1,252,819</b>								<b>6,330,299</b>

Data source: Finance branch SASSA head office

**Table 71: Western Cape Social Grants Expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023		2023
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		R'000
OAG	9,438,355,875.00	749,478	751,211	753,843	756,957	758,982								3,770,471	
WVG	234,552.06	12	12	12	10	10								56	
DG	3,663,394,001.29	298,202	294,138	298,798	301,356	301,542								1,494,036	
GIA	164,115,617.16	11,452	11,460	11,518	11,601	11,682								57,713	
FCG	445,360,811.20	35,411	36,435	37,833	36,708	36,919								183,305	
CDG	417,273,405.29	33,255	32,922	33,061	33,150	33,213								165,600	
CSG Top-Up	-	-	-	-	-	186								186	
CSG	6,155,499,849.34	507,368	505,130	506,600	506,120	506,361								2,531,579	
<b>Sub Total</b>	<b>20,284,234,111.32</b>	<b>1,635,178</b>	<b>1,631,307</b>	<b>1,641,664</b>	<b>1,645,902</b>	<b>1,648,895</b>								<b>8,202,946</b>	
SRD	34,810,200.00	397	455	2,404	489	3,322								7,068	
SRD - 350	4,888,888,888.89	40,394	-	108,697	173,810	57,810								380,711	
<b>Total</b>	<b>25,207,933,200</b>	<b>1,675,969</b>	<b>1,631,762</b>	<b>1,752,765</b>	<b>1,820,201</b>	<b>1,710,028</b>								<b>8,590,725</b>	

Data source: Finance branch SASSA head office

## INDICTOR 10: NUMBER OF RESTORATIVE JUSTICE CASES

### KRA 10: RESTORATIVE JUSTICE MECHANISMS: INTERNAL REVIEW AND APPEALS

Table 72: Number of IRM received and processed from April 2022 to March 2023

Region	Apr 2022		May 2022		Jun 2022		Jul 2022		Aug.2022		Sept.2022	
	App	Fin	App	Fin	App	Fin	App	Fin	App	Fin	App	Fin
EC	6	12	36	70	13	26	24	46		16		
FS	14	0	10	10	13	12	1	1		0		
GP	203	203	132	132	57	57	15	15		1		
KZN	66	62	148	151	51	49	11	2		0		
LP	0	0	1	2	0	0	4	7		0		
MP	0	0	0	0	0	0	0	0		0		
NW	13	13	29	31	5	6	5	1		1		
NC	25	8	23	22	3	1	1	0		29		
WC	26	2	11	7	12	8	7	5		5		
<b>Total</b>	<b>353</b>	<b>300</b>	<b>390</b>	<b>425</b>	<b>154</b>	<b>159</b>	<b>68</b>	<b>77</b>		<b>52</b>		

Source: CLM Live Link, IRM Module. App. - applications. Fin. - finalised. NB: Table 68 represents IRM in respect of social grants. Internal reconsideration terminated on the 31 May 2022 and all applications will take the form of appeals to the Independent Tribunal. The 154 internal reconsiderations completed must be forwarded as appeals to the Tribunal.

**Table 73: Appeal Applications Processed from April 2022 to March 2023**

<b>Month</b>	<b>Number of Applications</b>	<b>SASSA Decisions Upheld</b>	<b>SASSA Decisions Overruled</b>
April 22	47	45	2
May 22	75	65	10
June 22			
July 22			
August 22			
September 22			
October 22			
November 22			
December 22			
January 23			
February 23			
March 23			

Source: DSD Appeals Tribunal. No information is being provided



**INDICATOR 11: NUMBER OF BENEFICIARY PAYOUTS BY SAPO**

**KRA 11: PAYMENT INFORMATION BY SAPO**

**Table 74: Data from SAPO invoices from March 2022 to March 2023 on number of beneficiaries paid per pay method**

<b>Month</b>	<b>National Payment System (NPS)</b>	<b>SAPO Over the Counter (OTC)</b>	<b>Cash payments (CPP)</b>
March 22	6,477,082	416,205	166,901
April 22	6,421,215	369,549	220,011
May 22	6,445,575	406,633	119,148
June 22	6,459,069	349,497	111,136
July 22	6,396,945	328,417	130,142
August 22			
September 22			
October 22			
November 22			
December 22			
January 23			
February 23			
March 23			

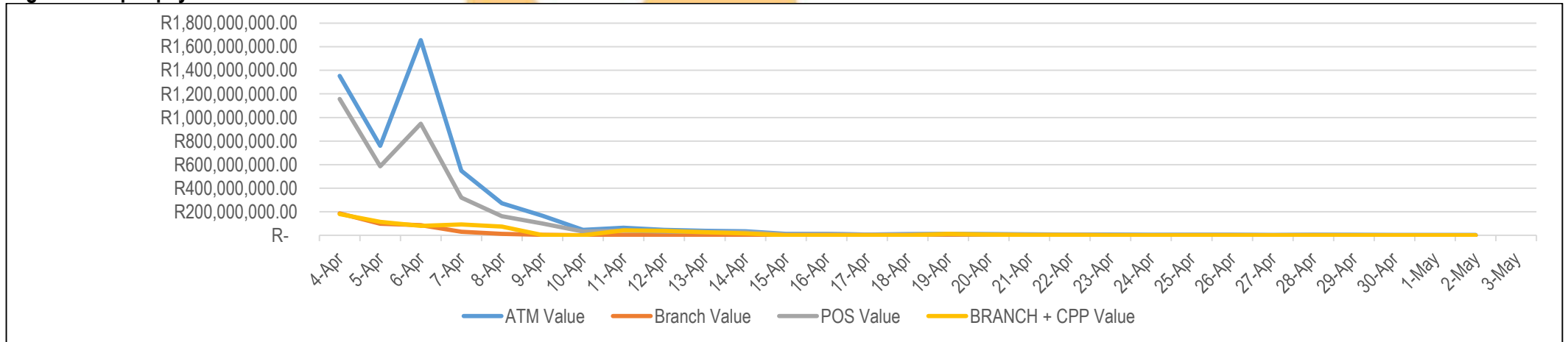
**NB: Data available by month end following the month of reporting**

**Table 75: April 2021 Payment File Channel Data**

Month	ATM Txns	ATM Value	SASWITCH		BIO PAY		POS Txns	POS Value	Grand Total Txns	Grand Total Value
			Branch (OTC) Txns	Branch Value	BRANCH + CPP Txns	BRANCH + CPP Value				
4-Apr	1,343,370	R 1,353,312,733.00	119,470	R 186,380,760.00	80,200	R 178,722,090	1,188,912	R 1,156,440,611.13	2,731,952	R 2,874,856,194.13
5-Apr	819,394	R 758,948,535.00	62,047	R 98,341,410.00	51,072	R 113,819,040	674,443	R 584,773,278.53	1,606,956	R 1,555,882,263.53
6-Apr	2,892,120	R 1,655,749,578.00	90,006	R 85,938,990.00	54,007	R 80,007,140	1,927,302	R 947,329,600.60	4,963,435	R 2,769,025,308.60
7-Apr	1,082,110	R 548,226,042.00	29,288	R 29,248,930.00	52,457	R 90,545,090	798,813	R 319,583,509.01	1,962,668	R 987,603,571.01
8-Apr	574,445	R 271,739,148.00	11,873	R 11,951,680.00	41,010	R 72,691,810	461,478	R 162,087,188.57	1,088,806	R 518,469,826.57
9-Apr	359,706	R 165,571,441.00	3,652	R 3,833,860.00	1,320	R 2,113,130	301,830	R 98,624,109.92	666,508	R 270,142,540.92
10-Apr	128,268	R 46,032,610.00	-	R -	-	R -	132,809	R 30,562,710.10	261,077	R 76,595,320.10
11-Apr	183,707	R 62,705,698.00	3,668	R 3,484,410.00	23,291	R 42,013,970.00	175,041	R 40,224,581.58	385,707	R 148,428,659.58
12-Apr	148,468	R 45,884,102.00	2,770	R 2,614,170.00	20,648	R 37,603,520.00	146,372	R 30,521,796.96	318,258	R 116,623,588.96
13-Apr	128,077	R 37,048,287.00	1,768	R 1,581,560.00	14,365	R 26,234,500	131,684	R 26,494,949.88	275,894	R 91,359,296.88
14-Apr	115,401	R 32,715,704.00	1,520	R 1,352,690.00	8,819	R 16,285,330.00	126,622	R 25,738,910.72	252,362	R 76,092,634.72
15-Apr	48,655	R 10,981,302.00	-	R -	-	R -	55,834	R 8,447,774.03	104,489	R 19,429,076.03
16-Apr	49,745	R 11,454,891.00	178	R 144,250.00	16	R 24,000.00	57,998	R 8,911,374.56	107,937	R 20,534,515.56
17-Apr	33,857	R 5,856,922.00	-	R -	-	R -	40,590	R 4,769,269.73	74,447	R 10,626,191.73
18-Apr	53,530	R 8,668,651.00	-	R -	-	R -	57,665	R 6,988,358.92	111,195	R 15,657,009.92
19-Apr	85,196	R 12,265,513.00	941	R 667,950.00	6,237	R 11,462,750.00	79,664	R 9,826,571.53	172,038	R 34,222,784.53
20-Apr	73,368	R 9,185,438.00	906	R 683,260.00	3,148	R 5,918,230.00	68,498	R 7,532,559.71	145,920	R 23,319,487.71
21-Apr	63,175	R 7,042,850.00	818	R 644,730.00	1,001	R 1,877,770.00	58,762	R 5,854,249.69	123,756	R 15,419,599.69
22-Apr	56,453	R 6,367,242.00	828	R 616,990.00	441	R 794,310.00	51,975	R 5,239,048.73	109,697	R 13,017,590.73
23-Apr	37,654	R 4,751,144.00	140	R 85,870.00	27	R 45,050.00	38,016	R 4,069,428.22	75,837	R 8,951,492.22
24-Apr	22,328	R 2,666,396.00	-	R -	-	R -	24,876	R 2,352,675.16	47,204	R 5,019,071.16
25-Apr	35,557	R 3,970,143.00	628	R 418,010.00	188	R 330,740.00	33,701	R 3,262,254.53	70,074	R 7,981,147.53
26-Apr	30,732	R 3,790,421.00	662	R 478,960.00	149	R 258,480.00	30,912	R 3,154,599.64	62,455	R 7,682,460.64
27-Apr	18,190	R 2,237,787.00	-	R -	-	R -	19,923	R 2,025,924.79	38,113	R 4,263,711.79
28-Apr	24,628	R 3,180,477.00	534	R 406,460.00	125	R 262,360.00	24,800	R 2,619,149.04	50,087	R 6,468,446.04
29-Apr	18,733	R 2,665,993.00	537	R 412,480.00	105	R 186,860.00	20,234	R 2,259,584.01	39,609	R 5,524,917.01
30-Apr	12,709	R 1,892,974.00	97	R 78,990.00	19	R 28,390.00	14,409	R 1,728,581.98	27,234	R 3,728,935.98

1-May	10,061	R	1,098,732.00	-	R	-	-	R	-	9,536	R	1,010,412.80	19,597	R	2,109,144.80	
2-May	17,789	R	1,466,849.00	-	R	-	-	R	-	12,135	R	1,183,043.68	29,924	R	2,649,892.68	
3-May													-	R	-	
4-May													-	R	-	
5-May													-	R	-	
6-May													-	R	-	
7-May													-	R	-	
	<b>8,467,426</b>		<b>5,077,477,603</b>	<b>332,331</b>		<b>429,366,410</b>	<b>358,645</b>	<b>681,224,560</b>		<b>6,764,834</b>		<b>3,503,616,108</b>	<b>15,923,236</b>		<b>9,691,684,681</b>	
															Total received	9,701,306,484.86
															% Withdrawn	100%
															Inactive Account	

Figure 19: April payment methods trend

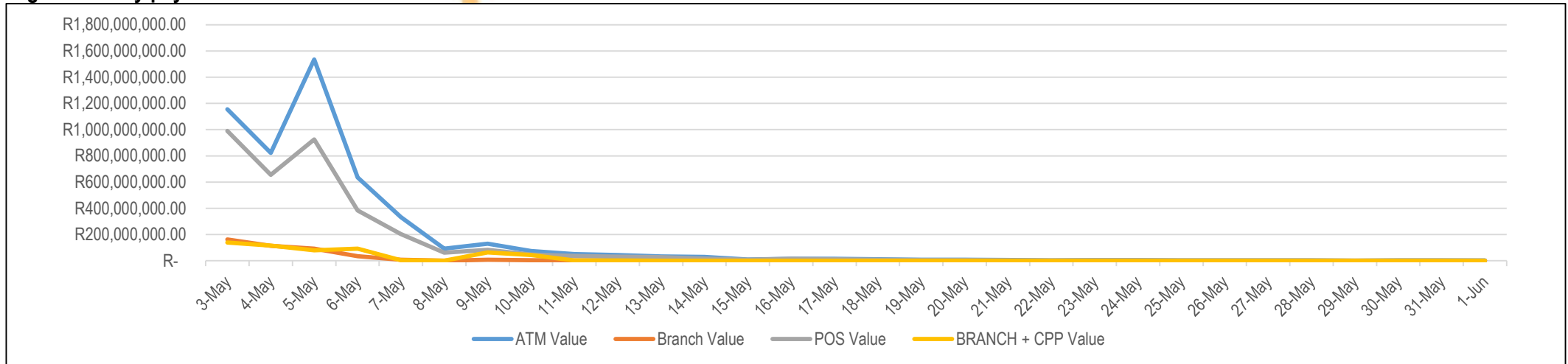


**Table 76: May 2022 Payment File Channel Data**

Month	ATM Txns	ATM Value	SASWITCH		BIO PAY		POS Txns	POS Value	Grand Total Txns	Grand Total Value
			Branch (OTC) Txns	Branch Value	BRANC H + CPP Txns	BRANCH + CPP Value				
3-May	1,112,779	R 1,155,178,554.00	101,855	R 161,780,310.00	62,717	R 139,653,380	978,023	R 990,752,792.96	2,255,374	R 2,447,365,036.96
4-May	828,477	R 822,325,402.00	69,144	R 113,513,420.00	51,475	R 115,326,900	704,081	R 654,658,844.68	1,653,177	R 1,705,824,566.68
5-May	2,605,481	R 1,535,538,645.00	87,706	R 91,785,540.00	53,674	R 80,499,090	1,792,579	R 925,760,110.91	4,539,440	R 2,633,583,385.91
6-May	1,168,967	R 635,732,876.00	31,756	R 33,942,150.00	54,748	R 92,934,570	895,766	R 383,780,894.15	2,151,237	R 1,146,390,490.15
7-May	647,389	R 333,659,104.00	7,116	R 7,798,060.00	2,258	R 3,479,960	522,560	R 203,349,502.99	1,179,323	R 548,286,626.99
8-May	227,538	R 92,103,893.00	-	R -	-	R -	226,011	R 61,056,606.36	453,549	R 153,160,499.36
9-May	322,809	R 129,449,481.00	7,562	R 7,969,500.00	35,512	R 63,031,340.00	280,063	R 82,949,687.24	645,946	R 283,400,008.24
10-May	212,082	R 74,130,425.00	3,682	R 3,613,270.00	24,875	R 44,145,490.00	195,559	R 47,872,393.03	436,198	R 169,761,578.03
11-May	155,862	R 51,685,548.00	2,585	R 2,653,850.00	1,481	R 2,496,930.00	154,809	R 36,538,393.90	314,737	R 93,374,721.90
12-May	126,219	R 44,217,433.00	2,160	R 2,344,220.00	1,285	R 2,273,170	128,222	R 30,929,879.12	257,886	R 79,764,702.12
13-May	96,324	R 32,938,695.00	1,695	R 1,661,850.00	785	R 1,298,910.00	114,248	R 27,238,632.82	213,052	R 63,138,087.82
14-May	94,264	R 30,058,515.00	503	R 518,830.00	124	R 212,650	85,075	R 17,620,226.27	179,966	R 48,410,221.27
15-May	42,805	R 9,868,745.00	-	R -	-	R -	52,020	R 7,682,207.80	94,825	R 17,550,952.80
16-May	60,078	R 15,340,394.00	1,144	R 962,810.00	797	R 1,384,880.00	77,826	R 15,503,262.21	139,845	R 33,191,346.21
17-May	63,513	R 15,092,741.00	1,022	R 879,530.00	416	R 744,640.00	68,427	R 11,671,958.58	133,378	R 28,388,869.58
18-May	53,868	R 10,623,466.00	890	R 794,790.00	340	R 604,240.00	60,358	R 8,686,581.75	115,456	R 20,709,077.75
19-May	47,294	R 8,160,109.00	645	R 489,190.00	236	R 411,730.00	52,490	R 6,624,504.76	100,665	R 15,685,533.76
20-May	41,697	R 7,097,911.00	524	R 410,570.00	155	R 264,960.00	46,972	R 5,978,594.58	89,348	R 13,752,035.58
21-May	26,045	R 5,486,832.00	76	R 54,120.00	-	R -	34,079	R 4,149,097.85	60,200	R 9,690,049.85
22-May	20,543	R 3,109,523.00	-	R -	-	R -	26,340	R 2,668,689.08	46,883	R 5,778,212.08
23-May	34,516	R 4,835,533.00	368	R 255,570.00	119	R 204,860.00	37,916	R 3,963,971.98	72,919	R 9,259,934.98
24-May	31,385	R 4,206,326.00	351	R 293,620.00	91	R 167,830.00	35,547	R 3,663,421.50	67,374	R 8,331,197.50
25-May	24,079	R 3,287,383.00	313	R 210,780.00	72	R 145,130.00	27,750	R 3,024,865.69	52,214	R 6,668,158.69
26-May	20,945	R 2,997,396.00	266	R 182,370.00	80	R 142,400.00	23,843	R 2,575,661.52	45,134	R 5,897,827.52
27-May	17,468	R 2,583,542.00	265	R 148,990.00	34	R 73,400.00	20,852	R 2,401,940.12	38,619	R 5,207,872.12
28-May	14,001	R 2,313,179.00	82	R 56,600.00	7	R 7,650.00	15,952	R 2,003,025.06	30,042	R 4,380,454.06
29-May	9,708	R 1,304,818.00	-	R -	0	R -	11,336	R 1,216,806.76	21,044	R 2,521,624.76
30-May	15,886	R 2,343,047.00	212	R 122,460.00	47	R 81,830.00	16,308	R 1,852,683.42	32,453	R 4,400,020.42
31-May	13,651	R 1,760,008.00	148	R 60,610.00	8	R 10,240.00	14,662	R 1,634,237.38	28,469	R 3,465,095.38
1-Jun	21,460	R 1,856,391.00	257	R 167,380.00	50	R 121,390.00	14,734	R 1,389,597.09	36,501	R 3,534,758.09
2-Jun									-	R -

3-Jun									-	R	-
4-Jun									-	R	-
5-Jun									-	R	-
	8,157,133	5,039,285,915	322,327	432,670,390	291,386	549,717,570	6,714,408	3,549,199,072	15,485,254	9,570,872,947	
								Total received		9,644,282,414.05	
								% Withdrawn		99%	
								Inactive Account			

**Figure 20: May payment methods trend**

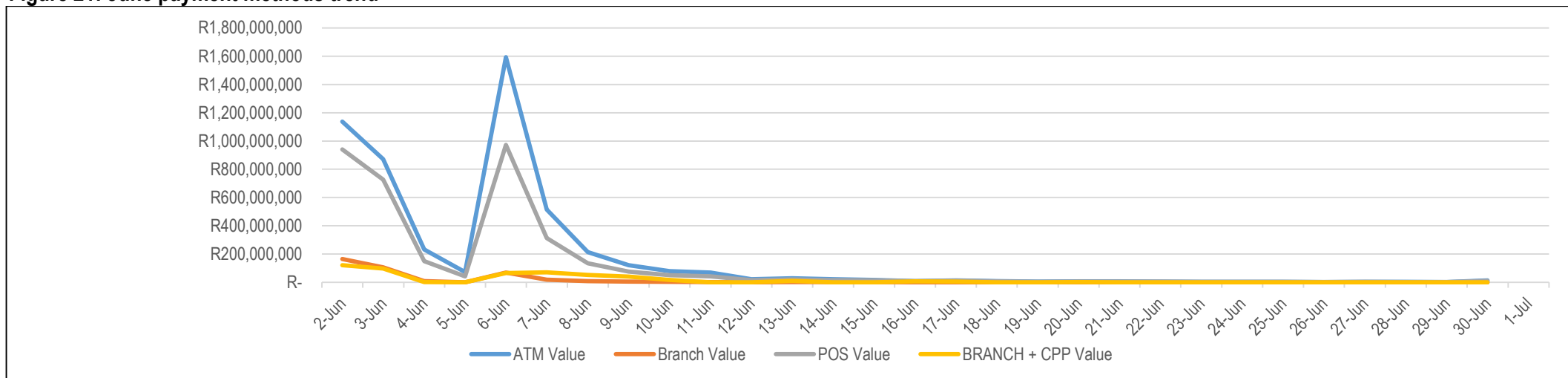


**Table 77: June 2022 Payment File Channel Data**

Month	ATM Txns	ATM Value	SASWITCH		BIO PAY		POS Txns	POS Value	Grand Total Txns	Grand Total Value
			Branch (OTC) Txns	Branch Value	BRANCH + CPP Txns	BRANCH + CPP Value				
02-Jun	1 084 611	R 1 136 616 713,00	99 222	R 164 205 460,00	54 459	R 121 369 290	896 773	R 940 147 748,41	2 135 065	R 2 362 339 211,41
03-Jun	854 890	R 870 733 997,00	63 249	R 105 156 000,00	43 386	R 96 937 330	748 524	R 726 535 278,32	1 710 049	R 1 799 362 605,32
04-Jun	279 119	R 232 676 297,00	5 509	R 8 626 380,00	717	R 1 623 930	220 803	R 149 672 160,68	506 148	R 392 598 767,68
05-Jun	118 158	R 73 003 132,00	-	R -	-	R -	90 355	R 42 321 550,49	208 513	R 115 324 682,49
06-Jun	2 781 781	R 1 592 752 417,00	66 206	R 68 053 100,00	42 832	R 64 896 150	1 908 534	R 971 814 967,11	4 799 353	R 2 697 516 634,11
07-Jun	1 030 596	R 515 244 356,00	18 377	R 19 012 080,00	41 450	R 71 336 380	777 252	R 312 345 884,78	1 867 675	R 917 938 700,78
08-Jun	481 558	R 214 282 504,00	7 405	R 7 501 190,00	29 271	R 51 843 230,00	402 726	R 133 760 837,35	920 960	R 407 387 761,35
09-Jun	296 294	R 120 229 080,00	4 373	R 4 397 300,00	22 280	R 39 645 370,00	265 797	R 76 174 977,65	588 744	R 240 446 727,65
10-Jun	212 784	R 78 588 474,00	2 746	R 2 506 860,00	9 500	R 16 979 700,00	197 883	R 49 581 559,94	422 913	R 147 656 593,94
11-Jun	180 163	R 69 328 411,00	1 085	R 1 097 430,00	-	R -	162 282	R 41 795 846,64	343 530	R 112 221 687,64
12-Jun	75 480	R 21 715 426,00	-	R -	-	R -	85 419	R 15 089 277,53	160 899	R 36 804 703,53
13-Jun	106 845	R 29 276 228,00	1 912	R 1 795 570,00	5 825	R 10 388 530	110 518	R 20 510 536,95	225 100	R 61 970 864,95
14-Jun	86 737	R 21 070 848,00	1 007	R 895 870,00	366	R 687 540,00	94 915	R 15 347 890,52	183 025	R 38 002 148,52
15-Jun	87 334	R 17 342 721,00	1 055	R 910 760,00	-	R -	86 456	R 13 379 456,34	174 845	R 31 632 937,34
16-Jun	54 089	R 8 818 576,00	-	R -	3 212	R 5 821 200,00	58 977	R 7 921 295,51	116 278	R 22 561 071,51
17-Jun	81 142	R 13 378 534,00	892	R 638 740,00	2 365	R 4 344 330,00	80 025	R 11 302 290,43	86 456	R 13 379 456,34
18-Jun	58 644	R 8 470 882,00	180	R 115 910,00	56	R 68 840,00	57 213	R 7 163 772,37	116 093	R 15 819 404,37
19-Jun	35 219	R 4 501 767,00	-	R -	-	R -	37 961	R 3 954 272,86	73 180	R 8 456 039,86
20-Jun	56 162	R 6 052 278,00	692	R 502 210,00	440	R 751 430,00	55 119	R 5 582 092,59	112 413	R 12 888 010,59
21-Jun	54 312	R 5 930 914,00	571	R 381 630,00	208	R 350 600,00	50 514	R 4 856 308,31	105 605	R 11 519 452,31
22-Jun	51 407	R 4 711 269,00	401	R 280 040,00	98	R 174 250,00	46 912	R 4 126 763,08	98 818	R 9 292 322,08
23-Jun	50 599	R 4 001 385,00	99	R 43 780,00	30	R 57 260,00	43 947	R 3 418 645,89	94 675	R 7 521 070,89
24-Jun	50 750	R 3 780 386,00	-	R -	-	R -	44 101	R 3 533 733,06	94 851	R 7 314 119,06
25-Jun	29 751	R 2 491 269,00	2	R -	-	R -	28 262	R 2 527 029,87	58 015	R 5 018 298,87
26-Jun	15 114	R 1 301 274,00	-	R -	0	R -	12 639	R 1 020 566,93	27 753	R 2 321 840,93
27-Jun	35 587	R 2 839 050,00	328	R 221 680,00	77	R 126 990,00	35 341	R 2 909 109,81	71 333	R 6 096 829,81
28-Jun	31 374	R 2 514 022,00	263	R 174 530,00	52	R 76 370,00	27 053	R 2 202 930,96	58 742	R 4 967 852,96
29-Jun	27 302	R 2 381 104,00	264	R 233 750,00	50	R 102 780,00	24 712	R 2 070 767,48	52 328	R 4 788 401,48
30-Jun	82 761	R 12 566 746,00	382	R 234 580,00	61	R 95 260,00	70 536	R 9 939 941,83	153 740	R 22 836 527,83
01-Jul									-	R -
02-Jul									-	R -
03-Jul									-	R -
04-Jul									-	R -
05-Jul									-	R -
	8 390 563	5 076 600 060	276 220	386 984 850	256 735	487 676 760	6 721 549	3 581 007 494	15 567 099	9 515 984 726

									Total received	9 593 490 314,23
									% Withdrawn	99%
									Inactive Account	

**Figure 21: June payment methods trend**



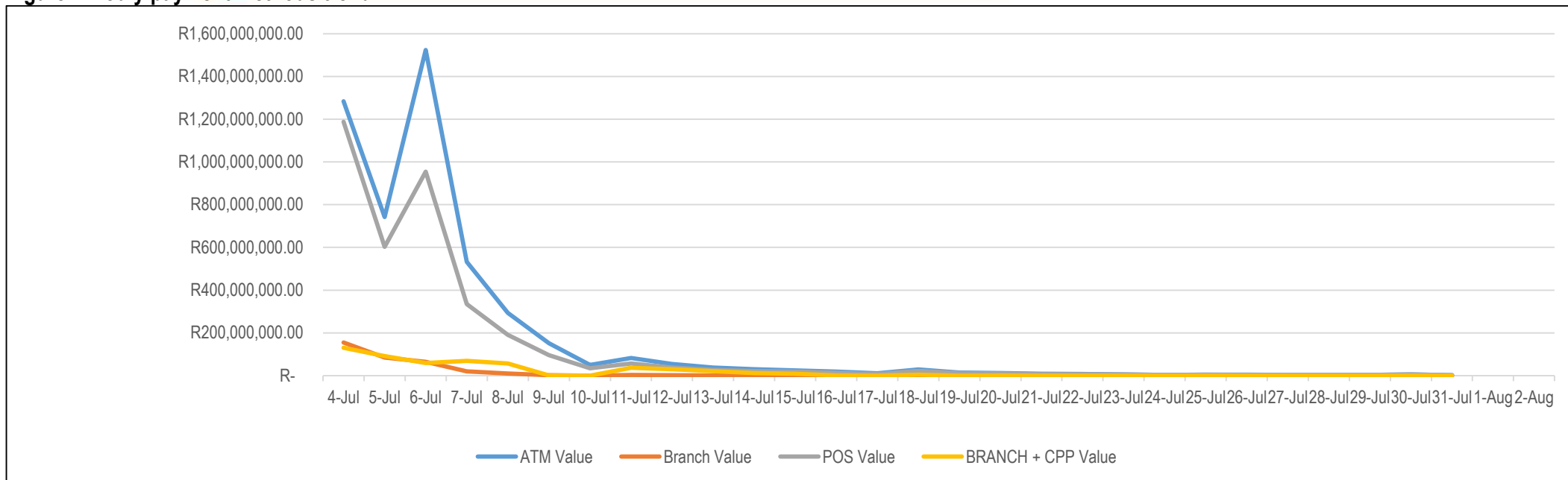
**Table 78: July 2022 Payment File Channel Data**

Month	ATM Txns	ATM Value	SASWITCH		BIO PAY		POS Txns	POS Value	Grand Total Txns	Grand Total Value
			Branch (OTC) Txns	Branch Value	BRANCH + CPP Txns	BRANCH + CPP Value				
04-Jul	1 208 399	R 1 283 606 216,00	94 147	R 155 496 360,00	58 620	R 130 683 170	1 146 155	R 1 187 756 767,90	2 507 321	R 2 757 542 513,90
05-Jul	759 263	R 742 265 533,00	50 932	R 85 000 960,00	41 029	R 91 769 970	660 145	R 602 445 109,89	1 511 369	R 1 521 481 572,89
06-Jul	2 593 373	R 1 523 763 931,00	62 196	R 64 855 540,00	39 566	R 59 555 290	1 880 553	R 954 840 672,05	4 575 688	R 2 603 015 433,05
07-Jul	1 003 086	R 531 881 243,00	18 101	R 19 437 250,00	39 421	R 68 980 990	819 726	R 335 127 947,90	1 880 334	R 955 427 430,90
08-Jul	585 477	R 293 056 783,00	9 410	R 10 094 510,00	31 896	R 56 886 780	525 175	R 190 433 893,65	1 151 958	R 550 471 966,65
09-Jul	329 526	R 151 499 234,00	2 275	R 2 480 510,00	836	R 1 202 710	300 105	R 96 174 208,95	632 742	R 251 356 662,95
10-Jul	135 419	R 50 187 520,00	-	R -	-	R -	145 669	R 34 441 077,88	281 088	R 84 628 597,88
11-Jul	217 594	R 82 129 904,00	3 768	R 3 769 720,00	20 277	R 36 536 300,00	216 101	R 56 573 643,36	457 740	R 179 009 567,36



12-Jul	162 870	R	54 096 543,00	2 394	R	2 307 890,00	16 524	R	29 801 960,00	168 722	R	37 547 575,54	350 510	R	123 753 968,54
13-Jul	131 201	R	37 611 451,00	1 590	R	1 550 470,00	11 817	R	21 495 010	138 800	R	26 640 687,77	283 408	R	87 297 618,77
14-Jul	108 401	R	29 525 804,00	1 346	R	1 252 750,00	6 543	R	12 036 780,00	117 998	R	21 191 030,40	234 288	R	64 006 364,40
15-Jul	94 682	R	24 679 951,00	1 146	R	1 010 550,00	4 672	R	8 632 830	106 622	R	18 750 433,49	207 122	R	53 073 764,49
16-Jul	78 970	R	18 913 309,00	342	R	277 260,00	302	R	518 230,00	82 225	R	13 758 688,18	161 839	R	33 467 487,18
17-Jul	49 292	R	10 848 454,00	-	R	-	-	R	-	54 586	R	7 910 682,96	103 878	R	18 759 136,96
18-Jul	142 392	R	28 769 062,00	1 203	R	869 960,00	2 150	R	3 916 790,00	132 495	R	21 746 981,00	278 240	R	55 302 793,00
19-Jul	85 646	R	14 780 122,00	695	R	498 860,00	241	R	425 780,00	85 741	R	11 758 856,14	172 323	R	27 463 618,14
20-Jul	81 392	R	12 386 716,00	725	R	555 050,00	584	R	1 057 080,00	80 232	R	10 238 759,00	162 933	R	24 237 605,00
21-Jul	59 675	R	8 435 214,00	619	R	464 150,00	161	R	249 210,00	63 219	R	7 059 567,51	123 674	R	16 208 141,51
22-Jul	55 031	R	7 963 364,00	489	R	313 250,00	135	R	199 380,00	56 563	R	6 361 233,93	112 218	R	14 837 227,93
23-Jul	39 299	R	5 884 836,00	117	R	75 650,00	24	R	41 660,00	43 182	R	5 030 014,64	82 622	R	11 032 160,64
24-Jul	23 571	R	3 033 629,00	-	R	-	-	R	-	27 644	R	2 814 048,10	51 215	R	5 847 677,10
25-Jul	36 540	R	4 610 522,00	373	R	248 140,00	90	R	171 530,00	39 566	R	4 209 447,76	76 569	R	9 239 639,76
26-Jul	32 312	R	3 970 034,00	403	R	334 760,00	88	R	161 340,00	34 734	R	3 621 887,50	67 537	R	8 088 021,50
27-Jul	29 435	R	3 477 419,00	363	R	267 550,00	81	R	111 930,00	30 565	R	3 142 583,29	60 444	R	6 999 482,29
28-Jul	27 205	R	3 194 753,00	308	R	231 600,00	62	R	116 890,00	27 681	R	2 757 716,24	55 256	R	6 300 959,24
29-Jul	27 789	R	3 690 630,00	300	R	220 050,00	66	R	107 610,00	27 206	R	3 105 161,54	55 361	R	7 123 451,54
30-Jul	36 442	R	5 977 475,00	92	R	53 970,00	13	R	20 190,00	34 316	R	5 052 902,76	70 863	R	11 104 537,76
31-Jul	16 601	R	2 270 208,00	-	R	-	-	R	-	18 160	R	2 164 634,21	34 761	R	4 434 842,21
01-Aug													-	R	-
02-Aug													-	R	-
03-Aug													-	R	-
04-Aug													-	R	-
05-Aug													-	R	-
06-Aug													-	R	-
	<b>8 150 883</b>		<b>4 942 509 860</b>	<b>253 334</b>		<b>351 666 760</b>	<b>275 198</b>		<b>524 679 410</b>	<b>7 063 886</b>		<b>3 672 656 214</b>	<b>15 743 301</b>		<b>9 491 512 244</b>
												Total received			9 579 686 181,60
												% Withdrawn			99%
												Inactive Account			

**Figure 22: July payment methods trend**

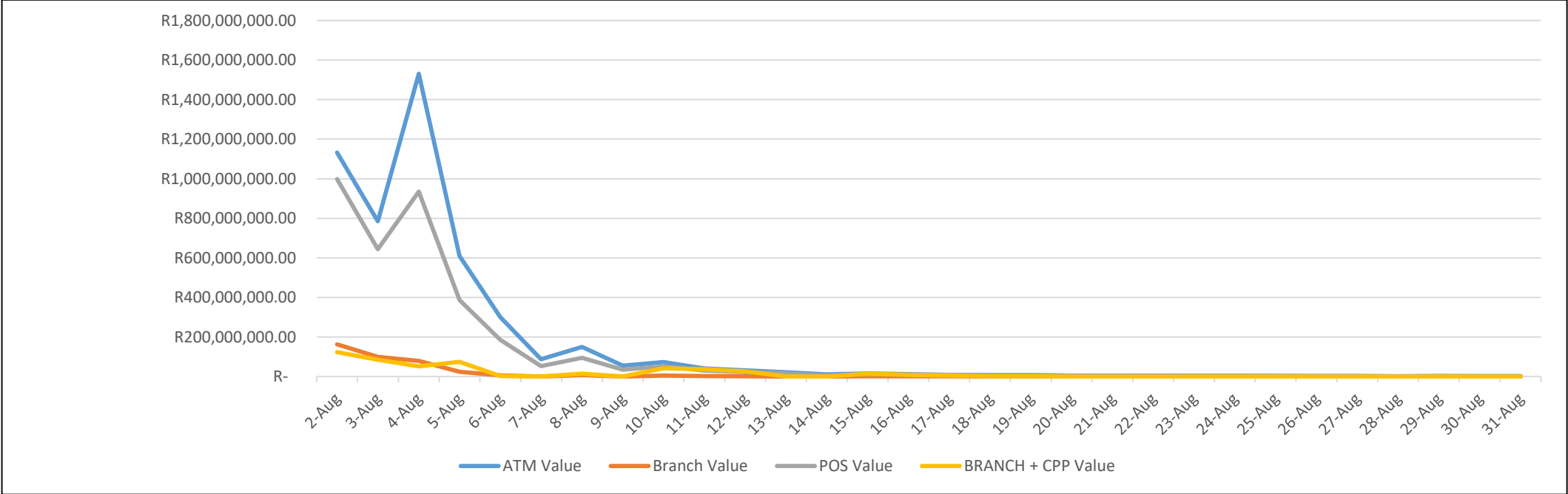


**Table 79: August 2022 Payment File Channel Data**

Month	ATM Txns	ATM Value	SASWITCH		BIO PAY		POS Txns	POS Value	Grand Total Txns	Grand Total Value
			Branch (OTC) Txns	Branch Value	BRANCH + CPP Txns	BRANCH + CPP Value				
02-Aug	1 071 750	R 1 132 226 157,00	97 542	R 162 981 890,00	55 201	R 122 979 310	948 019	R 998 634 240,84	2 172 512	R 2 416 821 597,84
03-Aug	782 363	R 784 936 034,00	58 838	R 98 938 930,00	38 081	R 85 020 930	669 792	R 643 668 792,69	1 549 074	R 1 612 564 686,69
04-Aug	2 539 799	R 1 531 111 735,00	72 735	R 79 019 570,00	32 970	R 51 323 330	1 760 599	R 935 262 043,64	4 406 103	R 2 596 716 678,64
05-Aug	1 092 536	R 609 156 088,00	22 235	R 24 069 510,00	42 052	R 74 178 630	892 547	R 386 767 711,84	2 049 370	R 1 094 171 939,84
06-Aug	574 569	R 300 337 431,00	5 326	R 5 915 960,00	1 576	R 2 408 010	482 939	R 185 867 455,03	1 064 410	R 494 528 856,03
07-Aug	210 827	R 87 149 284,00	-	R -	-	R -	198 184	R 53 182 934,08	409 011	R 140 332 218,08
08-Aug	334 751	R 148 986 377,00	7 095	R 7 454 640,00	8 146	R 14 490 900,00	297 448	R 94 542 023,19	647 440	R 265 473 940,19



Figure 23: August payment methods trend



**INDICATOR 12:NUMBER OF BENEFICIARIES PAID IN CASH**

**KRA 12: CASH PAYMENTS AND PAYPOINT INFORMATION**

**Table 80: Number of Beneficiaries Paid in Cash per Month**

Baseline					Number of Beneficiaries Actually Paid											
Regions	No. of Payments Planned in Dec. 2018	No. of Beneficiaries	Revised Projected No. of Beneficiaries	No. of Paypoints as at March 2019	April 20	May 20	June 20	July 20	Aug 20	Sept 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21
EC	376	45585	281363	668	25 786	25 787	25 788	25 791								
FS	76	25	24577	69	594	594	594	594								
GP	7	45	14835	10	3 542	3 543	3 539	3 538								
KZN	189	64900	81076	358	31 155	31 154	31 156	31 155								
LP	329	57140	99171	579	33 365	33 365	33 366	33 366								
MP	38	31005	34749	50	10 580	10 580	10 580	10 580								
NW	167	22656	24122	186	4 023	4 022	1 949	1950								
NC	53	221	4440	28	1 949	1 949	4 021	4 020								
WC	12	22	1562	20	459	458	458	457								
<b>Total</b>	<b>1247</b>	<b>221599</b>	<b>565895</b>	<b>1968</b>	<b>111 453</b>	<b>111 452</b>	<b>111 451</b>	<b>111 451</b>								

**INDICATOR 13: NUMBER OF BENEFICIARIES ACCESSING FUNERAL COVER**

**KRA 13: DEDUCTIONS AND REGULATIONS 26A**

**Table 81: Trends in Funeral Policy Deductions**

**National**

<b>FUNERAL COMPANY</b>	<b>202204</b>	<b>202205</b>	<b>202206</b>	<b>202207</b>	<b>202208</b>	<b>202209</b>	<b>202210</b>	<b>202211</b>	<b>202212</b>	<b>202301</b>	<b>202302</b>	<b>202303</b>
AffinityFuneral	4,936	4,931	4,911	4,891	4,893							
AfricanUnityIns	8,591	9,740	11,009	11,262	12,082							
AssuplProsperity	33,814	33,631	33,356	33,085	32,805							
AssupolLtd	255,280	257,040	257,799	259,385	260,858							
AVBOB	3,208	3,186	3,161	3,136	3,113							
BrightrockLife	424	465	573	699	852							
CentTransAfrica	27,040	27,329	27,761	28,209	28,483							
ChannelLifeLtd												
ClienteleLife				748	744							
EMERALDLIFEptyL	91,402	95,281	98,175	100,010	102,464							
GREmeraldLife	245	243	239	239	238							
HollardTBFS	106	105	105	104	104							
HollLifeWise	164	163	163	160	158							
KGALewens	7,854	7,788	7,736	7,694	7,651							
LionLifeEmerald	30,515	30,346	30,136	29,922	29,756							

SafricanImbalen	12,042	12,009	11,905	11,828	11,771						
SafricanIns	12	12	12	12	12						
SafricanRestAss	122	121	120	118	116						
SafricanZuntal	5,566	5,538	5,496	5,452	5,418						
SanlamDevMarket	85,525	85,013	84,310	83,675	83,077						
SmartLifeIns	428	427	425	423	417						
1LifeIns	105,591	105,068	104,356	103,733	102,956						
<b>TOTALS</b>	<b>672,865</b>	<b>678,436</b>	<b>681,748</b>	<b>684,785</b>	<b>687,968</b>						

Figure 24: Trends in Funeral Policy Deductions: National

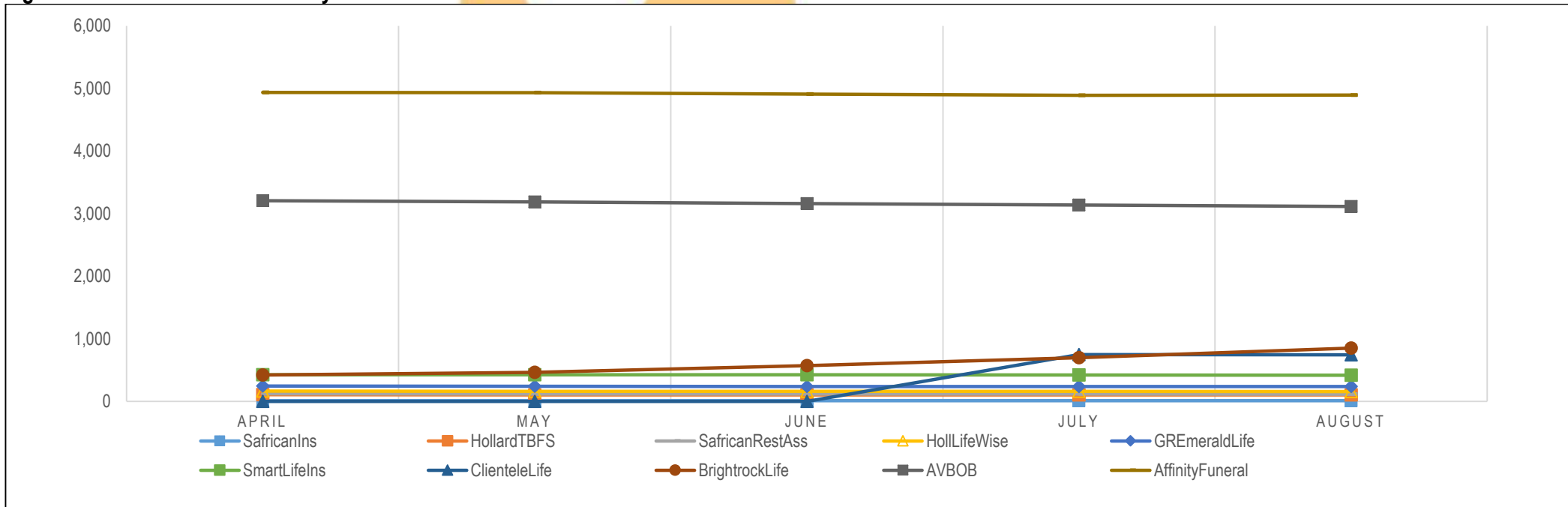
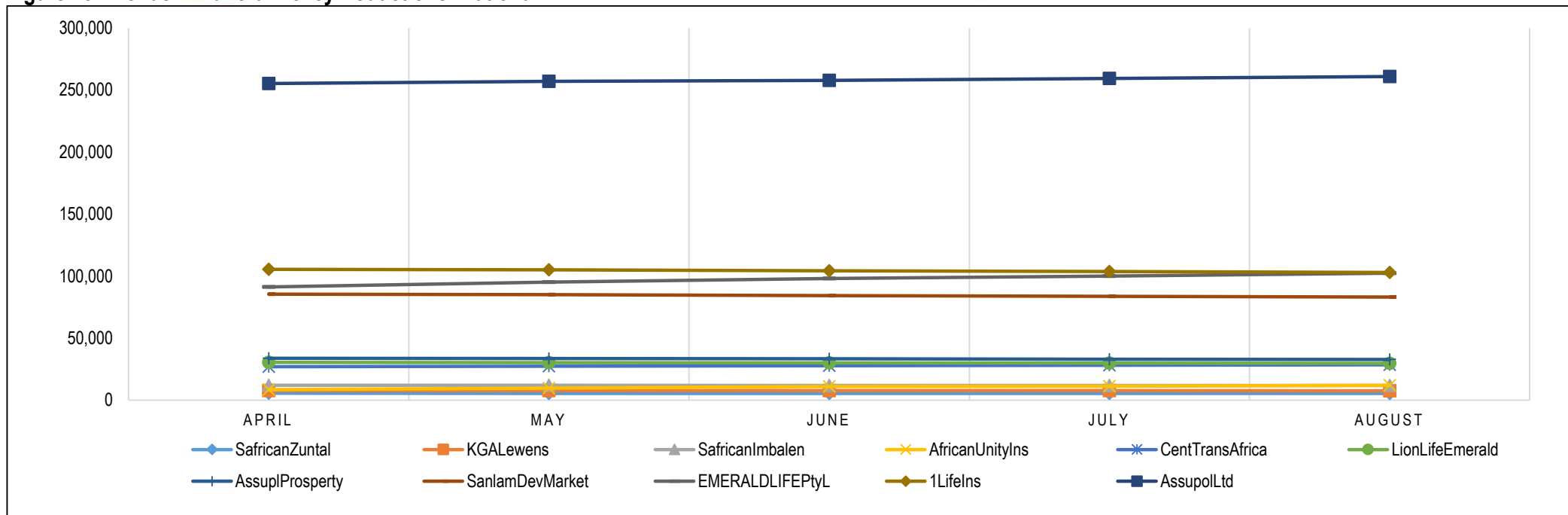




Figure 25: Trends in Funeral Policy Deductions: National



## Eastern Cape

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	1,846	1,837	1,824	1,813	1,798							
AfricanUnityIns	1,011	1,251	1,466	1,435	1,439							
AssuplProsperity	3,324	3,304	3,274	3,244	3,210							
AssupolLtd	43,621	44,482	44,930	45,731	46,235							
AVBOB	188	186	181	180	179							
BrightrockLife	380	402	486	606	746							
CentTransAfrica	5,319	5,429	5,566	5,711	5,802							
ChannellifeLtd												
CienteleLife				47	47							
EMERALDLIFEptyL	20,592	21,533	22,208	22,759	23,263							
GREmeraldLife	50	50	48	48	48							
HollardTBFS	10	10	10	10	10							
HollifeWise	20	20	20	20	20							
KGALewens	5,122	5,080	5,053	5,025	4,999							
LionLifeEmerald	12,086	12,012	11,944	11,869	11,805							
SafricanImbalen	4,532	4,536	4,501	4,471	4,464							
SafricanIns	1	1	1	1	1							
SafricanRestAss	25	25	25	24	23							
SafricanZuntal	3	3	3	3	3							

SanlamDevMarket	8,323	8,288	8,231	8,168	8,137							
SmartLifeIns	56	56	56	55	54							
1LifeIns	38,485	38,247	37,932	37,659	37,363							
<b>REGIONAL TOTAL</b>	<b>144,994</b>	<b>146,752</b>	<b>147,759</b>	<b>148,879</b>	<b>149,646</b>							

### Free State

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	272	267	266	266	270							
AfricanUnityIns	122	149	159	251	297							
AssuplProsperity	257	257	254	249	246							
AssupolLtd	5,950	6,093	6,189	6,377	6,554							
AVBOB	12	12	12	12	13							
CentTransAfrica	5,584	5,549	5,543	5,587	5,591							
ChannellifeLtd												
CienteleLife				2	2							
EMERALDLIFEptyL	13,454	13,344	13,204	13,099	13,091							
GREmeraldLife	17	17	17	17	17							
HollardTBFS	10	9	9	9	9							
HollLifeWise	53	53	53	52	52							
KGALewens	143	142	142	142	140							

LionLifeEmerald	2,346	2,338	2,317	2,293	2,285							
SafricanImbalen	1,646	1,635	1,615	1,601	1,579							
SafricanZuntal	2	2	2	2	2							
SanlamDevMarket	130	130	130	128	132							
SmartLifelns	21	21	21	21	21							
1Lifelns	10,777	10,712	10,594	10,493	10,403							
<b>REGIONAL TOTAL</b>	<b>40,796</b>	<b>40,730</b>	<b>40,527</b>	<b>40,601</b>	<b>40,704</b>							

### Gauteng

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	1,409	1,399	1,389	1,387	1,386							
AfricanUnityIns	4,117	4,531	4,852	4,963	5,382							
AssuplProsperity	160	159	158	157	157							
AssupolLtd	31,556	31,922	32,223	32,607	32,945							
AVBOB	699	693	689	683	681							
BrightrockLife	9	11	13	15	18							
CentTransAfrica	6,450	6,535	6,592	6,687	6,822							
ChannellifeLtd												
CienteleLife				272	269							
EMERALDLIFEptyL	4,642	4,703	4,773	4,829	4,921							
GREmeraldLife	8	8	8	8	8							

HollardTBFS	53	53	53	52	52							
HollLifeWise	26	26	25	25	25							
KGALewens	392	391	387	385	382							
LionLifeEmerald	1,429	1,417	1,406	1,397	1,388							
SafricanImbalen	1,684	1,672	1,660	1,645	1,634							
SafricanZuntal	20	20	19	19	19							
SanlamDevMarket	348	348	348	346	343							
SmartLifeIns	82	82	82	82	81							
1LifeIns	8,278	8,329	8,374	8,413	8,360							
<b>REGIONAL TOTAL</b>	<b>61,362</b>	<b>62,299</b>	<b>63,051</b>	<b>63,972</b>	<b>64,873</b>							

### KwaZulu Natal

	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	338	352	363	360	377							
AfricanUnityIns	1,300	1,356	1,381	1,148	1,151							
AssuplProsperity	11,944	11,881	11,787	11,699	1,1610							
AssupolLtd	97,817	98,143	97,979	98,091	98,449							
AVBOB	10	10	10	10	10							
CentTransAfrica	2,187	2,255	2,465	2,673	2,748							
ChannellifeLtd												
ClienteleLife				286	285							

EMERALDLIFEptyL	7,943	8,342	8,447	8,603	8,740							
GREmeraldLife	13	13	13	13	13							
HollardTBFS	1	1	1	1	1							
KGALewens	368	361	357	353	351							
LionLifeEmerald	732	731	726	721	721							
SafricanImbalen	2,383	2,379	2,358	2,351	2,338							
SafricanIns	9	9	9	9	9							
SafricanZuntal	5,525	5,497	5,457	5,413	5,379							
SanlamDevMarket	59,379	59,039	58,551	58,125	57,742							
SmartLifeIns	170	170	169	169	166							
1LifeIns	2,134	2,126	2,120	2,112	2,102							
<b>REGIONAL TOTAL</b>	<b>192,253</b>	<b>192,665</b>	<b>192,193</b>	<b>192,137</b>	<b>192,192</b>							

## North West

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	284	292	294	293	295							
AfricanUnityIns	383	501	650	667	754							
AssuplProsperity	14,954	14,871	14,756	14,633	14,498							
AssupolLtd	35,498	35,503	35,463	35,502	35,556							
AVBOB	578	578	575	569	563							

CentTransAfrica	3,979	3,957	3,935	3,916	3,910							
ChannellifeLtd												
ClienteleLife				13	13							
EMERALDLIFEptyL	7,098	7,600	7,967	8,177	8,456							
GREmeraldLife	6	6	6	6	6							
HollardTBFS	24	24	24	24	24							
HollLifeWise	47	47	48	47	45							
KGALewens	322	320	315	314	313							
LionLifeEmerald	2,171	2,157	2,141	2,132	2,121							
SafricanImbalen	423	421	417	414	413							
SafricanIns	2	2	2	2	2							
SafricanZuntal	1	1	1	1	1							
SanlamDevMarket	1,280	1,274	1,261	1,254	1,241							
SmartLifeIns	25	24	24	24	23							
1LifeIns	10,698	10,631	10,558	10,492	10,424							
<b>REGIONAL TOTAL</b>	<b>77,773</b>	<b>78,209</b>	<b>78,437</b>	<b>78,480</b>	<b>78,658</b>							



## Limpopo

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	314	313	312	310	310							
AfricanUnityIns	181	188	191	93	98							
AssuplProsperity	25	25	24	24	24							
AssupolLtd	17,896	17,942	18,082	18,153	18,200							
AVBOB	330	325	324	324	320							
BrightrockLife	29	45	65	68	75							
CentTransAfrica	717	712	709	706	703							
ChannellifeLtd												
ClienteleLife				101	101							
EMERALDLIFEptyL	2,830	2,968	3,135	3,232	3,286							
HollLifeWise	2	2	2	2	2							
KGALewens	38	37	36	36	36							
LionLifeEmerald	107	106	104	103	102							
SafricanImbalen	81	81	81	79	78							
SafricanZuntal	1	1	1	1	1							
SanlamDevMarket	5,814	5,771	5,717	5,663	5,593							
SmartLifeIns	24	24	24	23	23							
1LifeIns	1,519	1,510	1,499	1,494	1,483							
<b>REGIONAL TOTAL</b>	<b>29,908</b>	<b>30,050</b>	<b>30,306</b>	<b>30,412</b>	<b>30,435</b>							

## Mpumalanga


Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	347	344	340	338	335							
AfricanUnityIns	51	60	58	39	40							
AssuplProsperity	41	40	40	40	40							
AssupolLtd	13,056	13,064	13,066	13,058	13,077							
AVBOB	47	47	47	47	46							
BrightrockLife	4	4	4	4	5							
CentTransAfrica	1,213	1,210	1,209	1,202	1,197							
ChannellifeLtd												
ClienteleLife				19	19							
EMERALDLIFEptyL	3,526	3,690	3,617	3,567	3,529							
HollardTBFS	8	8	8	8	8							
KGALewens	159	157	156	155	154							
LionLifeEmerald	78	79	78	78	78							
SafricanImbalen	777	773	765	763	763							
SafricanZuntal	13	13	12	12	12							
SanlamDevMarket	4,821	4,775	4,731	4,690	4,651							
SmartLifeIns	35	35	35	35	35							
1LifeIns	1,079	1,074	1,057	1,051	1,040							
<b>REGIONAL TOTAL</b>	<b>25,255</b>	<b>25,373</b>	<b>25,223</b>	<b>25,106</b>	<b>25,029</b>							

## Northern Cape

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	18	18	17	17	17							
AfricanUnityIns	101	127	253	412	427							
AssuplProsperity	3,082	3,067	3,036	3,013	2,994							
AssupolLtd	8,754	8,744	8,703	8,686	8,658							
AVBOB	1,340	1,331	1,319	1,307	1,297							
CentTransAfrica	1,195	1,283	1,344	1,333	1,317							
ChannellifeLtd												
EMERALDLIFEptyL	6,171	6,420	6,644	6,791	6,996							
GREmeraldLife	61	59	58	58	58							
HollLifeWise	15	14	14	13	13							
KGALewens	90	89	90	90	91							
LionLifeEmerald	3,182	3,170	3,145	3,119	3,098							
SafricanImbalen	325	323	321	317	316							
SafricanRestAss	87	86	85	84	83							
SafricanZuntal	1	1	1	1	1							
SanlamDevMarket	5,292	5,250	5,205	5,167	5,105							
SmartLifelns	11	11	10	10	10							
1Lifelns	6,942	6,906	6,877	6,826	6,779							
<b>REGIONAL TOTAL</b>	<b>36,667</b>	<b>36,899</b>	<b>37,122</b>	<b>37,244</b>	<b>37,260</b>							

## Western Cape

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	108	109	106	107	105							
AfricanUnityIns	1,325	1,577	1,999	2,254	2,494							
AssuplProsperity	27	27	27	26	26							
AssupolLtd	1,132	1,147	1,164	1,180	1,184							
AVBOB	4	4	4	4	4							
BrightrockLife	2	3	5	6	8							
CentTransAfrica	396	399	398	394	393							
ChannellifeLtd												
CienteleLife				8	8							
EMERALDLIFEptyL	25,146	26,681	28,180	28,953	30,182							
GREmeraldLife	90	90	89	89	88							
HollifeWise	1	1	1	1	1							
KGALewens	1,220	1,211	1,200	1,194	1,185							
LionLifeEmerald	8,384	8,336	8,275	8,210	8,158							
SafricanImbalen	191	189	187	187	186							
SafricanRestAss	10	10	10	10	10							
SanlamDevMarket	138	138	136	134	133							
SmartLifeIns	4	4	4	4	4							



1LifeIns	25,679	25,533	25,345	25,193	25,002							
<b>REGIONAL TOTAL</b>	<b>63,857</b>	<b>65,459</b>	<b>67,130</b>	<b>67,954</b>	<b>69,171</b>							