

BRANCH: STRATEGY AND BUSINESS DEVELOPMENT

DEPARTMENT: MONITORING AND EVALUATION

FIRST STATISTICAL REPORT: SOCIAL ASSISTANCE

PERIOD: APRIL 2022

*[paying the right social grant, to the right person,
at the right time and place. NJALO!]*

DEFINITION OF TERMS

<u>Aged Person</u>	Refers to any person, who has, according to the Social Assistance Act, 2004 (Act No 13 of 2004) attained the prescribed age in accordance to Sections 10 (a) or (b) to qualify for old age grant.
<u>Beneficiary</u>	Refers to any person who receives social assistance in terms of Sections 6, 7, 8, 9, 10, 11, 12 or 13 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Care Dependency Grant</u>	A person is, subject to section 5 and 7 of the Social Assistance Act No.13 of 2004, eligible for a care dependency grant if he or she is a parent, primary caregiver or a foster parent of a child who requires and receives permanent care or support services due to his or her (physical or mental) disability.
<u>Care Dependent Child</u>	Refers to a child under the age of 18 years who require and receives permanent home care due to his or her severe mental or physical disability.
<u>Child</u>	Refers to any person under the age of 18 years.
<u>Child Grant</u>	Refers to Child Support Grant, Care Dependency Grant, and Foster Child Grant.
<u>Child Support Grant</u>	Refers to a grant paid to a primary caregiver of a child who satisfies the criteria in terms of Section 6 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Disability Grant</u>	Refers to a grant paid to a disabled person in terms of Section 9 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Foster Child Grant</u>	Refers to a grant paid to a foster parent in terms of Section 8 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Foster Child</u>	Refers to any child who has been placed in the custody of a foster parent in terms of the Children Act No. 38 of 2005 or Section 290 of the Criminal Procedure Act of 1977 (Act No 51 of 1977).
<u>Foster Parent</u>	In terms of the Children's Act No.38 of 2005, foster parent means a person who has foster care of a child by order of the children's court and includes an active member of an organization operating a cluster foster care scheme and who has been assigned responsibility for the foster care of a child.
<u>Grant in Aid</u>	Refers to a grant paid to a person who satisfies the criteria in terms of Section 12 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Grant recipient</u>	Refers to an adult who receives grant in respect of him or herself or behalf of a beneficiary or child. In the case of a child grant, and he or she will be a parent/legal guardian, foster parent or caregiver.
<u>New Applications</u>	New applications are a new social grants added by an existing beneficiary and a new application by a person not previously on Socpen.
<u>Older Person</u>	Refers to any person who has, according to the Social Assistance Act of 2004 (Act No 13 of 2004) attained the prescribed age in accordance to Sections 10 (a) or (b).
<u>Old Age Grant</u>	Refers to a social grant paid to an aged person in terms of Section 10 of the Social Assistance Act of 2004 (No 13 of 2004).
<u>Parent</u>	In terms of the Children's Act of 2004 in relation to a child includes the adoptive parent of a child but excludes the biological father of a child conceived through the rape or incest with the child's mother, a gamete donor or a parent who's parental rights and responsibilities have been terminated.
<u>Social Grant</u>	Refers to an Old Age Grant, Disability Grant, War Veteran's Grant, Grant in Aid, Care Dependency Grant, Foster Child Grant and Child Support Grant.
<u>War Veteran Grant</u>	Refers to a grant paid to a person who satisfies the criteria in terms of Section 11 of the Social Assistance Act of 2004 (Act No 13 of 2004).

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1. EXECUTIVE SUMMARY

1.1 INTRODUCTION

This report presents the status on social assistance end of April 2022

1.2 PURPOSE

To report on the status of social assistance as at the end of April 2022.

1.3 OBJECTIVES

This report serves to:

- 1.3.1 Inform management about the status of social assistance as at April 2022.
- 1.3.2 Guide management on areas for improvement in social assistance.

1.4 FINDINGS

1.4.1. At the end of April 2022, there were 18,705,284 social grants paid to 11,621,840 beneficiaries.

The take up of social grants in April 2022 increased by 0,15%.

1.4.1.1. Foster Care, Grant in Aid and Old Age Grants take up have increased by 2.64%, 1,23% and 0.21% respectively and have reached their respective quarter 1 targets of 274 947, 282 004 and 3 766 913 by end of April 2022. Whereas Care Dependency and Child Support Grants have both decreased by 0.01% and haven't reached their respective quarter 1 targets of 155 200 and 13 214 195 by the end of April 2022. War Veteran Grant take up remain unchanged and has exceeded the quarter 1 target of 22.

1.4.2. In April 2022 ,163 546 Permanent Disability Grants were paid and 10 339 Temporary Disability Grants, which increased by 0.2% and 10.1% respectively from March 2022.

1.4.3. The number of children 0-1 accessing social grants decreased by 12 740 or 2,3% in April 2022.

There were 64,6% of eligible children below the age of 1 receiving children's grants, which decreased by 1.5% compared with March 2022. The quarter 1 target of 65% was not reached.

1.4.3.1. During this period, there were 25.43% of eligible children below the age of 1 in Western Cape and 36.24% of eligible children below the age of 1 in Gauteng. While Limpopo had a high take up of 104.77% for eligible children below the age of 1, Eastern Cape (86.09%), Free State (75.89%), Mpumalanga (77.81%) and Northern Cape (76.77%) also had a high take up of eligible children below the age of 1. Whereas Kwa -Zulu Natal and North West had a take up of 69.91% and 67.95% respectively for eligible children below the age of 1.

1.4.4. The number of new applications at the end of April 2022 was 141,262, a decrease of 22,4% from March 2022. Most of the new application were from Kwa Zulu Natal which decreased by 27,4% compared with March 2022.

1.4.4.1. During April 2022, 80.33% of the new applications were processed within 1 day, which increased by 1,2% from March 2022 and 98.30% within 10 days, a decrease of 0.2 % from March 2022. Over 70% of new applications were processed in 1 day for all Regions and above 95% new applications were processed within 10 days for all Regions. There is currently no measurement for applications processed within 5 days.

1.4.5. The trend in the payment methods in April 2022 pay run, showed an increase in the number of beneficiaries paid by Grindrod of 998, a decrease by SAPO of 42,919 beneficiaries, and an increase by banks of 55,436 beneficiaries.

1.5 RECOMMENDATIONS

It is recommended that the CEO note the findings and contents of the report in the attached memo.

INDICATOR 1 : NUMBER OF SOCIAL GRANTS IN PAYMENT

KRA 1: TAKE-UP RATES OF SOCIAL GRANTS

Table 1: Summary of the Take up Rate of Social Grants Net Monthly Increase April 2022

	Begin. of April 22	End April 22	End May 22	End June 22	End July 22	End Aug 22	End Sept 22	End Oct.22	End Nov.22	End Dec.22	End Jan.23	End Feb. 23	End Mar 23
No. of Social Grants	18,677,339	18,705,284											
increase	-	27,945											
% increase		0.15%											

Source: BI SharePoint

Figure 1: Number of social grants

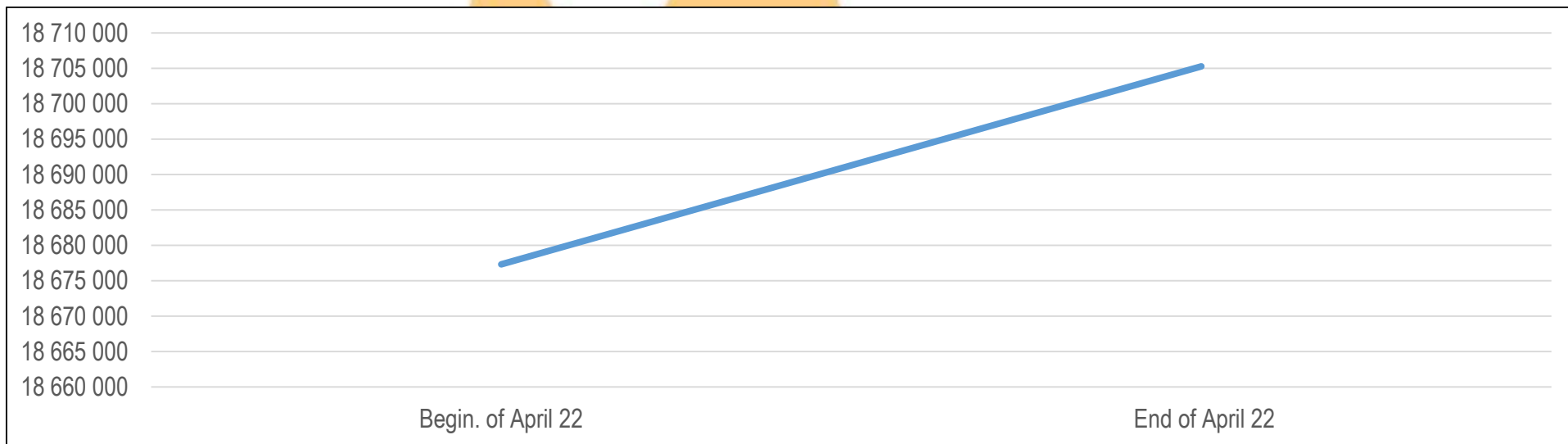


Table 2: Total Number and Percentage Growth of Social Grants by Grant Type Net Monthly until March 2023

Grant type	Begin. of Apr 22	End Apr 22	End May 22	End Jun 22	End Jul 22	End Aug 22	End Sept 22	End Oct 22	End Nov 22	End Dec 22	End Jan.23	End Feb. 23	End Mar. 23	Increase	% Increase
CDG	153 768	153,746												-22	-0.01%
CSG	13 166 342	13,164,611												-1,731	-0.01%
DG	1 004 798	1,015,315												10,517	1.05%
FCG	294 031	301,806												7,775	2.64%
GIA	283 771	287,259												3,488	1.23%
OAG	3 774 604	3,782,522												7,918	0.21%
WVG	25	25												0	0.00%
Total	18 677 339	18,705,284												27,945	0.15%

Source: OZDOW.SOCNAT.P.DAILY_GRANT_CSG18_STATS.P.TXT March

Social grants increased by 27 945 as at the end of April 2022

Figure 2: Number of social grants by grant type

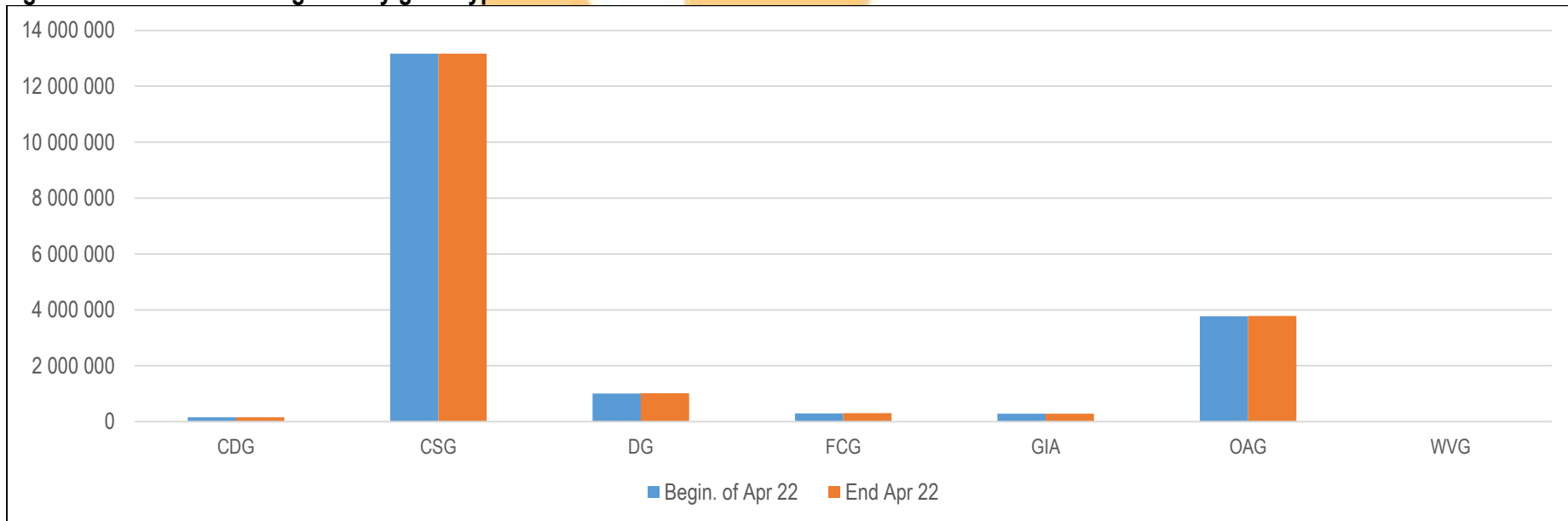


Table 3: Number and Percentage Growth of Social Grants per Region for 2020/2021 Net Monthly: April 2022

Region	Begin. of Apr 22	End April 22	End May 22	End June 22	End July 22	End Aug. 22	End Sept. 22	End Oct. 22	End Nov. 22	End Dec 22	End Jan.23	End Feb. 23	End Mar. 23
EC	2 869 926	2,872,415											
FS	1 048 401	1,050,549											
GP	2 906 052	2,911,009											
KZN	4 110 241	4,116,489											
LP	2 690 426	2,697,747											
MP	1 591 184	1,596,144											
NW	1 304 655	1,306,654											
NC	508 108	510,105											
WC	1 648 346	1,644,172											
Total	18,677,339	18,705,284											

Figure 3: Number of social grants by region

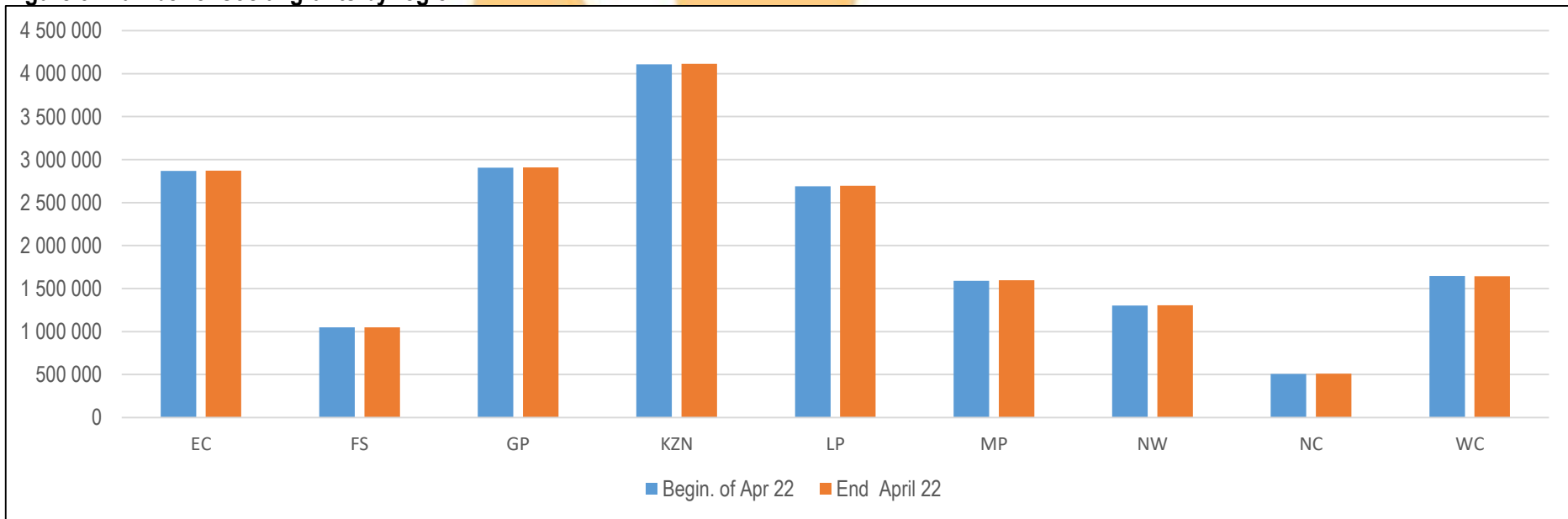


Table 4: Number of Social Grants per Region by Social Grant Type: April 2022

Region	CDG	CSG	DG	FCG	GIA	OAG	WVG	Total	Percentage
EC	23,293	1,974,653	173,922	67,298	36,925	596,318	6	2,872,415	15.36%
FS	9,001	717,191	75,724	21,445	11,820	215,368		1,050,549	5.62%
GP	21,571	2,021,127	117,174	37,358	11,676	702,096	7	2,911,009	15.56%
KZN	39,225	2,979,670	219,826	53,512	82,495	741,757	4	4,116,489	22.01%
LP	17,097	1,992,126	98,090	37,198	56,699	496,537		2,697,747	14.42%
MP	11,706	1,190,933	78,003	19,860	24,223	271,419		1,596,144	8.53%
NW	9,731	912,709	61,395	23,984	17,909	280,925	1	1,306,654	6.99%
NC	5,756	331,524	47,611	9,735	21,799	93,679	1	510,105	2.73%
WC	16,366	1,044,678	143,570	31,416	23,713	384,423	6	1,644,172	8.79%
Total	153,746	13,164,611	1,015,315	301,806	287,259	3,782,522	25	18,705,284	100%
Percentage	0.82%	70.38%	5.43%	1.61%	1.54%	20.22%	0%	100%	-

Table 5. Number of Social Grants per Month per Region: April 2022

Region	Grant Type	Begin April 22	End April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23
EC	CDG	23,341	23,293											
	CSG	1,975,356	1,974,653											
	DG	172,623	173,922											
	FCG	66,305	67,298											
	OAG	595,873	596,318											

	WVG	6	6											
	Total	2,833,504	2,835,490											
FS	CDG	8,971	9,001											
	CSG	717,037	717,191											
	DG	75,276	75,724											
	FCG	20,741	21,445											
	OAG	214,703	215,368											
	WVG													
	Total	1,036,728	1,038,729											
GP	CDG	21,479	21,571											
	CSG	2,020,748	2,021,127											
	DG	115,924	117,174											
	FCG	36,275	37,358											
	OAG	700,253	702,096											
	WVG	7	7											
	Total	2,894,686	2,899,333											
KZN	CDG	39,218	39,225											
	CSG	2,980,844	2,979,670											
	DG	215,294	219,826											
	FCG	51,780	53,512											
	OAG	741,335	741,757											

	WVG	4	4											
	Total	4,028,475	4,033,994											
LP	CDG	17,029	17,097											
	CSG	1,990,377	1,992,126											
	DG	95,731	98,090											
	FCG	36,162	37,198											
	OAG	494,929	496,537											
	WVG													
	Total	2,634,228	2,641,048											
MP	CDG	11,673	11,706											
	CSG	1,189,483	1,190,933											
	DG	76,135	78,003											
	FCG	19,220	19,860											
	OAG	270,796	271,419											
	WVG													
	Total	1,567,307	1,571,921											
NW	CDG	9,729	9,731											
	CSG	912,533	912,709											
	DG	61,456	61,395											
	FCG	23,208	23,984											
	OAG	280,052	280,925											

	WVG	1	1											
	Total	1,286,979	1,288,745											
NC	CDG	5,774	5,756											
	CSG	331,140	331,524											
	DG	47,226	47,611											
	FCG	9,443	9,735											
	OAG	93,362	93,679											
	WVG	1	1											
	Total	486,946	488,306											
WC	CDG	16,554	16,366											
	CSG	1,048,824	1,044,678											
	DG	145,133	143,570											
	FCG	30,897	31,416											
	OAG	383,301	384,423											
	WVG	6	6											
	Total	1,624,715	1,620,459											

Table 6: Number Disability Grants Paid Per Month per Region from January 2022 to April 2022

Region	Disability Type	202201	202202	202203	202204	202205	202206	202207	202208	202209	202210	202211	202212
EC	Not Recommended	28	28	28	28								
	Permanent Disability	163 810	163 703	163,195	163,546								
	Temporary Disability	10 199	10 217	9,391	10,339								
	Unspecified	9	9	9	9								
Total		174 046	173 957	172,623	173,922								
FS	Not Recommended												
	Permanent Disability	60 010	60 180	60,298	60,355								
	Temporary Disability	14 903	14 317	14,978	15,369								
Total		74 913	74 497	75,276	75,724								
GP	Not Recommended	3	3	3	3								
	Permanent Disability	87 232	87 363	88,047	88,435								
	Temporary Disability	29 402	25 537	27,874	28,736								
Total		116 637	112 903	115,924	117,174								
KZN	Not Recommended	126	106	100	104								
	Permanent Disability	179 900	180 172	179,745	180,351								
	Temporary Disability	38 908	40 146	35,448	39,370								
	Unspecified	1	1	1	1								
Total		218 935	220 425	215,294	219,826								
LP	Not Recommended	1	1										
	Permanent Disability	75 983	76 088	75,992	76,255								

	Temporary Disability	18 819	18 757	19,739	21,835								
Total		94 803	94 846	95,731	98,090								
MP	Not Recommended	35	39	37	32								
	Permanent Disability	64 085	64 161	64,148	64,461								
	Temporary Disability	11 554	11 424	11,950	13,510								
Total		75 674	75 624	76,135	78,003								
NW	Not Recommended	5	4	4	4								
	Permanent Disability	50 733	50 675	50,664	50,686								
	Temporary Disability	11 127	10 775	10,788	10,705								
Total		61 865	61 454	61,456	61,395								
NC	Not Recommended	12	11	11	11								
	Permanent Disability	32 225	32 237	32,237	32,161								
	Temporary Disability	15 256	14 250	14,978	15,439								
Total		47 493	46 498	47,226	47,611								
WC	Not Recommended												
	Permanent Disability	104 303	104 172	104,365	104,211								
	Temporary Disability	45 918	41 457	40,766	39,357								
	Unspecified	2	2	2	2								
WC Total		150 223	145 631	145,133	143,570								
Total		1 014 589	1 005 835	1,004,798	1,015,315								

Figure 4: Number Permanent and Temporary Disability Grants Paid Per Month

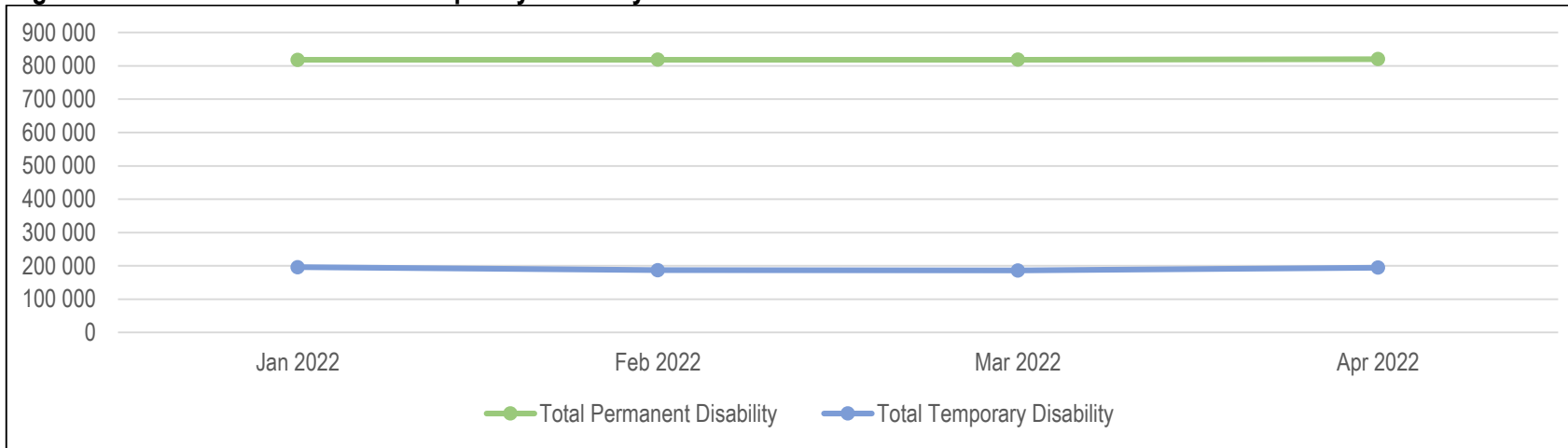
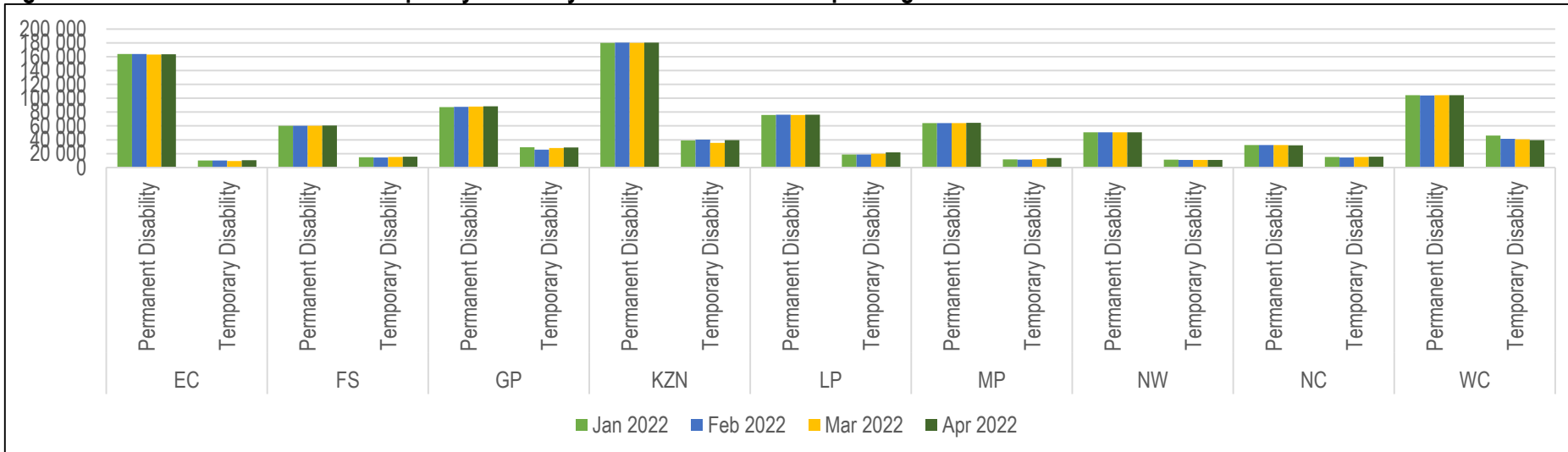


Figure 5: Number Permanent and Temporary Disability Grants Paid Per Month per Region



INDICATOR 2: NUMBER OF BENEFICIARIES IN PAYMENT

KRA 2: BENEFICIARIES IN PAYMENT

Table 7: Total Number of Beneficiaries Receiving Social Grants from April 2016 to April 2022

Financial year	Month	Beginning of the Month	End of the month	Increase/ Decrease
2016/17	April	10,425,809	10,399,256	-26,553
2017/18		10,596,299	10,611,693	15,394
2018/19		10,854,183	10,869,323	14,940
2019/20		11,033,505	11,066,605	33,100
2020/21		11,334,373	11,312,072	-22,301
2021/2022		11,312,072	11,478,760	166,688
2022/2023		11,603,840	11,621,840	18,000
2016/17	May	10,399,256	10,423,501	24,245
2017/18		10,611,693	10,641,258	29,565
2018/19		10,869,323	10,887,562	18,239
2019/20		11,066,605	11,092,545	25,940
2020/21		11,312,072	11,370,095	58,023
2021/2022		11,478,760	11,516,266	37,506
2022/2023				
2016/17	June	10,423,501	10,453,033	29,532
2017/18		10,641,258	10,667,155	25,897
2018/19		10,887,562	10,892,835	5,273
2019/20		11,092,545	11,122,249	29,704
2020/2021		11,370,095	11,421,944	51,841
2021/2022		11,516,266	11,530,678	14,412
2022/2023				
2016/17	July	10,453,033	10,484,906	31,873
2017/18		10,667,155	10,682,146	14,991
2018/19		10,892,835	10,913,007	20,172
2019/20		11,122,249	11,158,436	36,187
2020/2021		11,421,944	11,412,303	-9 641
2021/2022		11,530,678	11 527 935	-2 743
2022/2023				
2016/17	August	10,484,906	10,500,216	15,310
2017/18		10,682,146	10,699,627	17,481

2018/19		10,913,007	10,922,038	9,031
2019/20		11,158,436	11,184,569	26,133
2020/2021		11,412,303	11,451,387	39,084
2021/2022		11,527,935	11,516,128	-11,807
2022/2023				
2016/17	September	10,500,216	10,528,201	27,985
2017/18		10,699,627	10,716,658	17,031
2018/19		10,922,038	10,946,702	24,664
2019/20		11,184,569	11,212,678	28,109
2020/2021		11,451,387	11,470,956	19,569
2021/2022		11,516,128	11,431,843	-84,285
2022/2023				
2016/17	October	10,528,201	10,542,676	14,475
2017/18		10,716,658	10,728,745	12,087
2018/19		10,946,702	10,994,987	48,285
2019/20		11,212,678	11,256,228	43,550
2020/2021		11,470,956	11,497,771	26,815
2021/2022		11,431,843	11,536,788	104,945
2022/2023				
2016/17	November	10,542,676	10,568,774	26,098
2017/18		10,728,745	10,769,741	40,996
2018/19		10,994,987	11,041,757	46,770
2019/20		11,256,228	11,283,312	27,084
2020/2021		11,497,771	11,508,352	10,581
2021/2022		11,536,788	11,554,824	18,036
2022/2023				
2016/17	December	10,568,774	10,543,030	-25,744
2017/18		10,769,741	10,766,105	-3,636
2018/19		11,041,757	11,030,665	-11,092
2019/20		11,283,312	11,271,834	-11,478
2020/2021		11,508,352	11,364,433	-143,919
2021/2022		11,554,824	11,557,829	3,005
2022/2023				
2016/17	January	10,543,030	10,565,182	22,152
2017/18		10,766,105	10,792,720	26,615
2018/19		11,030,665	11,059,317	28,652
2019/20		11,271,834	11,270,619	40,234
2020/2021		11,364,433	11,363,935	503
2021/2022		11,557,829	11,553,398	4,431
2022/2023				

2016/17	February	10,565,182	10,597,626	32,444
2017/18		10,792,720	10,822,651	29,931
2018/19		11,059,317	11,096,368	37,051
2019/20		11,270,619	11,312,068	22,305
2020/2021		11,363,935	11,405,022	41,087
2021/2022		11,553,398	11,569,704	16 306
2022/2023				
2016/17	March	10,597,626	10,596,299	-1,327
2017/18		10,822,651	10,854,183	31,532
2018/19		11,096,368	11,033,505	-62 863
2019/20		11,312,068	11,334,373	22 305
2020/2021		11,405,022	11,457,005	51,983
2021/2022		11,569,704	11,603,840	34,136
2022/2023				
Total new beneficiaries from April to March		2016/17	170,490	
		2017/18	257,884	
		2018/19	179,322	
		2019/20	300,868	
		2020/21	122,632	
		2021/22	291,768	
		2022/23		

Table 8: Total Number of Beneficiaries Receiving Social Grants by Region from April 2016 to April 2022

Region	Period	Begin of April 21	End of April 21	End of May 21	End of June 21	End of July 21	End of Aug.21	End of Sept.21	End of Oct.21	End of Nov. 21	End of Dec. 21	End of Jan. 22	End of Feb. 22	End of March 22
EC	2016/17	1,616,817	1,610,264	1,614,225	1,618,511	1,622,040	1,622,826	1,625,510	1,626,178	1,629,728	1,625,573	1,629,980	1,634,633	1,633,924
	2017/18	1,633,924	1,637,048	1,640,644	1,643,848	1,646,357	1,647,777	1,648,535	1,651,640	1,654,369	1,649,990	1,655,183	1,659,425	1,664,971
	2018/19	1,664,971	1,669,344	1,672,071	1,668,489	1,671,813	1,673,022	1,676,385	1,681,083	1,685,765	1,683,429	1,687,464	1,691,324	1,682,122
	2019/20	1,682,122	1,686,368	1,689,843	1,691,750	1,693,427	1,695,785	1,698,362	1,703,034	1,705,310	1,701,950	1,697,845	1,704,172	1,708,379
	2020/21	1,708,379	1,704,506	1,710,703	1,714,576	1,709,189	1,714,423	1,715,923	1,718,460	1,716,733	1,705,169	1,701,540	1,704,952	1,709,751
	2021/2022	1,709,751	1,712,140	1,715,726	1,717,241	1,719,087	1,716,334	1,704,009	1,713,542	1,715,468	1,715,200	1,715,474	1,717,715	1,721,079
	2022/2023	1,721,079	1,723,019											
FS	2016/17	624,057	621,668	623,566	624,444	625,991	626,775	628,281	629,122	630,974	628,840	630,037	631,779	631,646
	2017/18	631,646	632,508	634,282	635,307	637,177	637,896	638,985	640,358	642,023	639,438	640,342	641,876	643,292
	2018/19	643,292	643,410	643,884	643,625	645,162	645,588	646,783	649,436	652,205	650,316	651,557	653,881	650,178
	2019/20	650,178	651,579	653,437	654,427	655,978	657,632	659,551	661,406	662,407	660,710	660,590	663,114	664,718
	2020/21	664,718	663,203	666,695	669,031	667,586	668,518	668,813	668,530	668,470	659,905	661,516	664,613	668,083
	2021/22	668,083	668,659	669,627	669,672	669,833	669,166	666,592	670,797	670,878	670,336	669,234	670,322	672,672
	2022/2023	672,672	673,932											
GP	2016/17	1,618,571	1,618,484	1,624,169	1,630,680	1,637,334	1,643,988	1,650,617	1,656,715	1,664,003	1,660,924	1,667,021	1,674,647	1,677,578
	2017/18	1,677,578	1,682,139	1,691,761	1,698,585	1,705,259	1,711,669	1,717,334	1,714,371	1,711,742	1,729,772	1,735,992	1,742,766	1,749,543
	2018/19	1,749,543	1,753,412	1,757,763	1,759,157	1,758,709	1,755,415	1,756,638	1,770,051	1,785,407	1,786,991	1,796,864	1,807,028	1,791,719
	2019/20	1,791,719	1,799,524	1,808,672	1,814,112	1,824,697	1,832,362	1,838,320	1,848,467	1,855,949	1,855,069	1,858,843	1,868,006	1,873,583
	2020/21	1,873,583	1,870,052	1,880,457	1,890,498	1,889,135	1,897,375	1,902,082	1,907,926	1,911,657	1,890,201	1,890,623	1,898,846	1,911,013
	2021/22	1,911,013	1,916,947	1,925,358	1,926,627	1,922,996	1,921,684	1,909,342	1,930,554	1,939,336	1,939,966	1,939,919	1,942,204	1,951,641
	2022/2023	1,951,641	1,955,431											
KZN	2016/17	2,282,359	2,269,633	2,272,954	2,277,620	2,284,786	2,284,902	2,290,044	2,291,498	2,291,707	2,282,508	2,284,115	2,289,468	2,284,639
	2017/18	2,284,639	2,286,533	2,290,159	2,296,195	2,294,331	2,298,389	2,303,381	2,302,685	2,305,051	2,298,399	2,306,316	2,312,324	2,319,392
	2018/19	2,319,392	2,322,378	2,325,768	2,328,209	2,183,172	2,338,050	2,345,891	2,356,883	2,363,870	2,360,376	2,365,758	2,372,005	2,363,953
	2019/20	2,363,953	2,370,647	2,369,364	2,380,385	2,390,148	2,395,343	2,401,660	2,411,462	2,416,817	2,415,073	2,416,919	2,423,568	2,428,874
	2020/21	2,428,874	2,424,499	2,437,492	2,446,729	2,444,812	2,450,927	2,454,952	2,461,691	2,463,042	2,436,392	2,432,235	2,439,883	2,446,537
	2021/22	2,446,537	2,451,850	2,460,679	2,464,702	2,465,444	2,463,365	2,444,314	2,464,858	2,465,598	2,466,413	2,466,800	2,472,422	2,476,268
	2022/2023	2,476,268	2,480,786											
LP	2016/17	1,421,852	1,420,142	1,423,147	1,426,909	1,431,123	1,433,927	1,436,847	1,437,500	1,441,190	1,439,265	1,443,090	1,446,941	1,447,198
	2017/18	1,447,198	1,450,253	1,453,844	1,457,101	1,460,669	1,462,840	1,464,886	1,468,016	1,471,024	1,468,898	1,472,955	1,476,666	1,480,147
	2018/19	1,480,147	1,482,214	1,484,326	1,486,632	1,490,412	1,492,223	1,496,363	1,501,699	1,505,841	1,503,467	1,507,147	1,511,647	1,504,547
	2019/20	1,504,547	1,508,576	1,511,745	1,515,323	1,518,713	1,520,973	1,524,119	1,528,180	1,530,625	1,529,237	1,529,730	1,535,979	1,539,238
	2020/21	1,539,238	1,536,615	1,545,762	1,553,012	1,554,888	1,559,471	1,562,353	1,565,641	1,567,363	1,551,665	1,554,011	1,559,624	1,567,169
	2021/22	1,567,169	1,568,722	1,573,912	1,576,264	1,575,837	1,575,498	1,565,499	1,578,911	1,580,139	1,579,882	1,580,427	1,583,858	1,589,534

	2022/2023	1,589,534	1,593,836											
MP	2016/17	849,327	849,309	850,129	852,305	854,692	854,788	857,152	857,905	860,586	858,823	861,515	864,733	864,354
	2017/18	864,354	865,570	868,887	872,060	873,333	875,793	876,850	879,564	881,912	879,926	881,933	884,455	887,120
	2018/19	887,120	888,427	889,530	890,042	892,830	894,268	896,489	899,525	903,011	901,923	904,674	907,636	903,259
	2019/20	903,259	905,966	908,896	910,498	913,024	914,881	917,113	920,236	922,265	921,307	922,209	924,937	925,677
	2020/21	925,677	924,034	929,390	934,287	935,240	937,269	939,018	940,765	941,625	933,338	933,724	937,147	940,160
	2021/22	940,160	941,042	942,938	944,114	944,450	944,559	937,890	948,862	950,713	951,731	951,746	953,864	957,645
	2022/2023	957,645	960,428											
NC	2016/17	274,135	274,195	275,643	276,542	277,406	278,212	279,067	279,776	280,662	279,757	280,341	280,486	280,124
	2017/18	280,124	280,442	281,263	281,986	282,881	283,451	284,228	285,221	286,074	285,311	285,639	286,165	286,597
	2018/19	286,597	286,379	287,424	287,734	287,946	287,943	288,659	289,331	290,176	289,358	289,478	290,128	289,216
	2019/20	289,216	289,589	290,461	291,433	292,644	292,769	293,750	294,734	295,807	294,937	294,181	294,348	294,767
	2020/21	294,767	294,081	297,004	298,253	298,131	299,632	300,282	301,325	302,230	294,172	295,737	298,275	300,707
	2021/22	300,707	301,489	302,432	302,338	302,318	301,643	298,499	301,860	302,229	302,265	300,863	300,722	301,872
	2022/2023	301,872	302,713											
NW	2016/17	738,870	736,886	738,187	739,699	742,097	743,612	745,499	746,248	747,937	745,959	747,804	749,605	749,601
	2017/18	749,601	750,936	753,068	754,714	756,488	757,551	758,590	760,462	762,232	760,063	761,197	762,821	764,380
	2018/19	764,380	764,678	764,973	766,301	767,303	768,004	769,782	771,805	774,068	772,904	774,318	776,044	769,127
	2019/20	769,127	771,260	773,416	775,137	776,996	778,579	780,625	783,216	784,615	783,441	783,948	787,145	788,917
	2020/21	788,917	787,230	792,229	795,627	795,684	798,203	799,560	801,673	802,010	793,433	795,501	797,873	800,387
	2021/22	800,387	801,942	804,119	804,211	803,155	802,288	785,994	803,686	804,002	803,633	804,089	805,364	807,904
	2022/2023	807,904	809,198											
WC	2016/17	999,821	998,675	1,001,481	1,006,323	1,009,437	1,011,186	1,015,194	1,017,744	1,021,998	1,021,381	1,021,279	1,025,334	1,027,839
	2017/18	1,027,235	1,026,264	1,027,350	1,027,359	1,025,651	1,024,261	1,046,342	1,050,605	1,055,314	1,054,308	1,053,163	1,056,153	1,058,741
	2018/19	1,058,741	1,059,081	1,061,823	1,062,646	1,065,009	1,067,525	1,069,712	1,075,174	1,081,414	1,081,901	1,082,057	1,086,675	1,079,384
	2019/20	1,079,384	1,083,096	1,086,711	1,089,184	1,092,809	1,096,245	1,099,178	1,105,493	1,109,517	1,110,110	1,106,354	1,110,799	1,110,220
	2020/21	1,110,220	1,107,852	1,115,363	1,119,931	1,117,638	1,125,569	1,127,973	1,131,760	1,135,222	1,100,158	1,099,048	1,103,809	1,113,198
	2021/22	1,113,198	1,115,969	1,121,475	1,125,509	1,124,815	1,121,681	1,119,704	1,123,718	1,126,461	1,128,403	1,124,846	1,123,233	1,125,225
	2022/2023	1,125,225	1,122,497											
Total	2016/17	10,425,809	10,399,256	10,423,501	10,453,033	10,484,906	10,500,216	10,528,211	10,542,686	10,568,785	10,543,030	10,565,182	10,597,626	10,596,903
	2017/18	10,596,299	10,611,693	10,641,258	10,667,155	10,682,146	10,699,627	10,739,131	10,752,922	10,769,741	10,766,105	10,792,720	10,822,651	10,854,183
	2018/19	10,854,183	10,869,323	10,887,562	10,892,835	10,762,356	10,922,038	10,946,702	10,994,987	11,041,757	11,030,665	11,059,317	11,096,368	11,033,505
	2019/20	11,033,505	11,066,605	11,092,545	11,122,249	11,158,436	11,148,569	11,212,678	11,256,228	11,283,312	11,271,834	11,270,619	11,312,068	11,334,373
	2020/21	11,334,373	11,312,072	11,370,095	11,421,944	11,412,303	11,451,387	11,470,956	11,497,771	11,508,352	11,364,433	11,363,935	11,405,022	11,450,005
	2021/22	11,450,005	11,478,760	11,516,266	11,530,678	11,527,935	11,516,128	11,431,843	11,536,788	11,554,824	11,557,829	11,553,398	11,569,704	11,603,840
	2022/2023	11,603,840	11,621,840											

Source: SASSA BI data

Table 9a: Number of Beneficiaries by Grant Type without Grant in Aid for April 2022

REGIONS	CDG	COMB	CSG	DG	FCG	OAG	WVG	Total
ECA	21,386	1,570	1,079,320	173,922	48,047	596,318	6	1,920,569
FST	8,320	525	418,994	75,724	16,108	215,368		735,039
GAU	20,517	639	1,180,170	117,174	27,408	702,096	7	2,048,011
KZN	36,971	1,345	1,642,572	219,826	39,983	741,757	4	2,682,458
LIM	16,232	549	1,065,471	98,090	27,012	496,537		1,703,891
MPU	11,148	350	656,283	78,003	15,224	271,419		1,032,427
NCA	5,105	480	181,730	47,611	6,668	93,679	1	335,274
NWP	9,124	414	498,326	61,395	17,257	280,925	1	867,442
WCA	15,074	941	634,002	143,570	19,949	384,423	6	1,197,965
Total	143,877	6,813	7,356,868	1,015,315	217,656	3,782,522	25	12,523,076

Source: BI SharePoint Cube

Table 9b: Number of Beneficiaries by Grant Type with Grant in Aid for April 2022

REGIONS	CDG	COMB	CSG	DG	FCG	GIA	OAG	WVG	Total
ECA	21,386	1,570	1,079,320	173,922	48,047	36,925	596,318	6	1,957,494
FST	8,320	525	418,994	75,724	16,108	11,820	215,368		746,859
GAU	20,517	639	1,180,170	117,174	27,408	11,676	702,096	7	2,059,687
KZN	36,971	1,345	1,642,572	219,826	39,983	82,495	741,757	4	2,764,953
LIM	16,232	549	1,065,471	98,090	27,012	56,699	496,537		1,760,590
MPU	11,148	350	656,283	78,003	15,224	24,223	271,419		1,056,650
NCA	5,105	480	181,730	47,611	6,668	21,799	93,679	1	357,073
NWP	9,124	414	498,326	61,395	17,257	17,909	280,925	1	885,351
WCA	15,074	941	634,002	143,570	19,949	23,713	384,423	6	1,221,678
Total	143,877	6,813	7,356,868	1,015,315	217,656	287,259	3,782,522	25	12,810,335

Source: BI SharePoint Cube

Table 10: Number of Beneficiaries and the Combinations of Social Grants Received for April 2022

GRANT TYPE	EC	FS	GP	KZN	LP	MP	NW	NC	WC	Total
/CDG/	4,168	1,477	5,515	7,032	2,635	1,480	1,866	763	3,557	28,493
/CDG/CSG/	26,900	9,025	27,158	41,608	23,706	15,076	12,968	4,884	13,931	175,256
/CDG/FCG/	177	81	165	127	58	36	42	43	186	915
/CDG/FCG/GIA/CSG/									1	1
/CDG/FCG/CSG/	699	205	277	552	310	179	245	166	318	2,951
/CDG/FCG/GIA/	8	1		8	4	3		2	2	28
/CDG/GIA/	220	66	28	647	192	77	99	105	81	1,515
/CDG/GIA/CSG/	23	5	11	12	14	5	13	10	15	108
/CSG/	820,244	315,926	1,029,114	1,247,667	912,285	540,072	398,736	129,286	503,807	5,897,137
/CSG/					9					9
/CSG/GIA/	478	135	65	846	246	122	59	404	556	2,911
/DF/CDG/GIA/CSG/		7	4	9					3	23
/DG/	107,775	42,005	76,648	119,434	58,459	41,210	34,196	22,466	77,789	579,982
/DG/CDG/	576	233	504	943	179	169	194	219	637	3,654
/DG/CDG/CSG/	9,324	5,656	6,275	22,431	5,105	4,588	5,389	4,378	7,287	70,433
/DG/CDG/FCG/	23	14	8	13	1	3		11	34	107
/DG/CDG/FCG/CSG/	230	152	84	432	60	79	109	163	230	1,539
/DG/CDG/FCG/GIA/CSG/	7	2	2	9	1	3	3	1	3	31
/DG/CDG/GIA/	38	9	22	96	14	14	19	19	33	264
/DG/CDG/GIA/CSG	187	60	103	570	173	304	185	170	167	1,919
/DG/CSG/	98,025	58,880	71,255	220,408	57,160	55,976	45,580	33,450	103,521	744,255
/DG/CSG/GIA/	92	34	24	130	10	23	13	139	306	771
/DG/FCG/	1,033	779	564	1,224	319	290	365	293	1,059	5,926
/DG/FCG/CSG	9,789	6,872	4,089	19,153	3,015	3,350	4,328	3,226	6,584	60,406
/DG/FCG/CSG/	195							54		249
/DG/FCG/GIA/	37	21	25	95	29	26	30	18	51	332
/DG/FCG/GIA/CSG	175	64	64	368	81	192	114	118	171	1,347
/DG/FCG/GIA/CSG/			2	17	3					22
/DG/GIA/	7,560	2,793	7,609	20,533	8,512	7,882	6,283	4,496	12,002	77,670

/DG/GIA/							139			139
/DG/GIA/CSG/	1,918	712	1,787	5,521	2,461	3,448	1,915	1,338	2,382	21,482
/FCG/	18,405	10,621	19,502	19,892	11,542	5,824	8,194	2,619	12,409	109,008
/FCG/CSG/	40,375	14,545	23,852	39,245	24,154	14,851	15,855	4,928	11,227	189,032
/FCG/GIA/	1,315	616	114	3,773	2,250	400	474	558	524	10,024
/FCG/GIA/CSG/	6	2	1	5			4	3	4	25
/OAG/	321,076	136,674	557,320	425,001	293,839	169,079	192,536	50,028	289,536	2,435,089
/OAG/CDG/CSG/	11,398	2,035	4,227	12,841	4,617	2,946	3,191	1,340	2,252	44,847
/OAG/CDG/FCG/CSG/	552	156	226	449	174	121	128	125	212	2,143
/OAG/CDG/FCG/GIA/CSG/	30	11	1	53	19	7	9	27	10	167
/OAG/CDG/GIA/CSG/	563	141	32	1,286	291	234	199	349	114	3,209
/OAG/CSG/	166,958	41,087	92,716	161,508	109,648	62,114	47,798	15,047	46,955	743,831
/OAG/CSG/GIA/	471	107	14	742	165	132	44	452	349	2,476
/OAG/CSG/GIA/CSG/							1			1
/OAG/FCG/CSG/	43,766	13,699	21,922	41,167	19,267	12,747	14,956	4,759	10,241	182,524
/OAG/FCG/GIA/CSG/	3,048	988	164	6,865	2,471	1,240	1,028	1,549	617	17,970
/OAG/GIA/	17,153	6,028	3,266	41,397	39,991	11,627	9,220	9,367	11,708	149,757
/OAG/GIA/			132	1,167				1,340		2,639
/OAG/GIA/CSG/	7,987	2,006	529	15,501	10,366	4,497	2,668	3,999	1,617	49,170
/WVG/	6		7	2			1		6	22
/WVG/CSG/	7	2	4	5	1	2	2		3	26
/WVG/FCG/CSG/	2									2
/WVG/GIA/				2				1		3
Total	1,723,019	673,932	1,955,431	2,480,786	1,593,836	960,428	809,198	302,713	1,122,497	11,621,840

Source: BI SharePoint cube

Table 10 illustrates the distribution in the number of beneficiaries by combination of grant type and region. There are no repeat of beneficiaries by grant type. There are **11,621,840** distinct beneficiaries.

INDICATOR 3: NUMBER OF BENEFICIARIES AND SOCIAL GRANTS BY AGE CATEGORY

KRA 3: DEMOGRAPHIC DATA OF BENEFICIARIES

Table 11: Number of Beneficiaries by Age Category per Region as at the end of April 2022

Beneficiary Age Grouping	Eastern Cape	Free State	Gauteng	Kwazulu Natal	Limpopo	Mpumalanga	North West	Northern Cape	Western Cape	National
Invalid DOB	4	3	1	10	7	6	2	1	3	37
(16 - 17 Years)	16	2	25	17	15	7	8	3	10	103
(17 - 18 Years)	124	22	187	169	87	90	27	12	97	815
(18 - 19 Years)	3,270	1,270	3,881	6,728	3,669	2,772	1,770	712	2,042	26,114
(19 - 20 Years)	7,365	2,828	8,207	15,081	8,194	6,065	3,825	1,734	4,307	57,606
(20 - 25 Years)	111,784	40,096	112,599	206,104	115,242	78,641	53,816	22,770	63,363	804,415
(25 - 30 Years)	204,692	74,595	216,138	339,322	208,191	129,249	95,777	35,420	118,143	1,421,527
(30 - 35 Years)	212,998	92,174	253,700	347,155	227,564	140,525	106,373	37,470	137,795	1,555,754
(35 - 40 Years)	194,142	84,540	232,877	311,066	198,863	124,245	94,302	34,629	137,958	1,412,622
(40 - 45 Years)	146,593	67,593	179,101	213,833	147,637	88,443	72,546	29,276	107,374	1,052,396
(45 - 50 Years)	124,884	51,664	135,906	168,157	108,860	69,015	57,053	24,885	87,909	828,333
(50 - 55 Years)	101,809	40,276	90,980	124,235	73,327	50,817	41,645	22,892	70,521	616,502
(55 - 60 Years)	94,426	35,785	64,128	113,078	55,839	40,423	33,238	23,247	64,828	524,992
(60 - 65 Years)	236,881	81,474	249,448	269,771	159,267	97,549	102,851	40,020	139,996	1,377,257
(65 - 70 Years)	187,609	69,275	217,765	228,572	136,757	86,146	84,852	32,483	115,327	1,158,786
(70 - 75 Years)	133,426	47,839	141,203	180,104	105,977	59,051	57,753	22,738	80,504	828,595
(75 - 80 Years)	81,831	28,535	80,229	106,537	76,915	35,165	37,837	14,253	48,077	509,379
[80+]	117,102	29,354	73,904	136,290	134,697	48,767	41,997	14,957	44,311	641,379
Total	1,958,956	747,325	2,060,279	2,766,229	1,761,108	1,056,976	885,672	357,502	1,222,565	12,816,612

Table11 illustrates the distribution of beneficiaries by age category as at end of April 2022 was **12 816 612**.

Figure 6: Number of Beneficiaries by Age Category

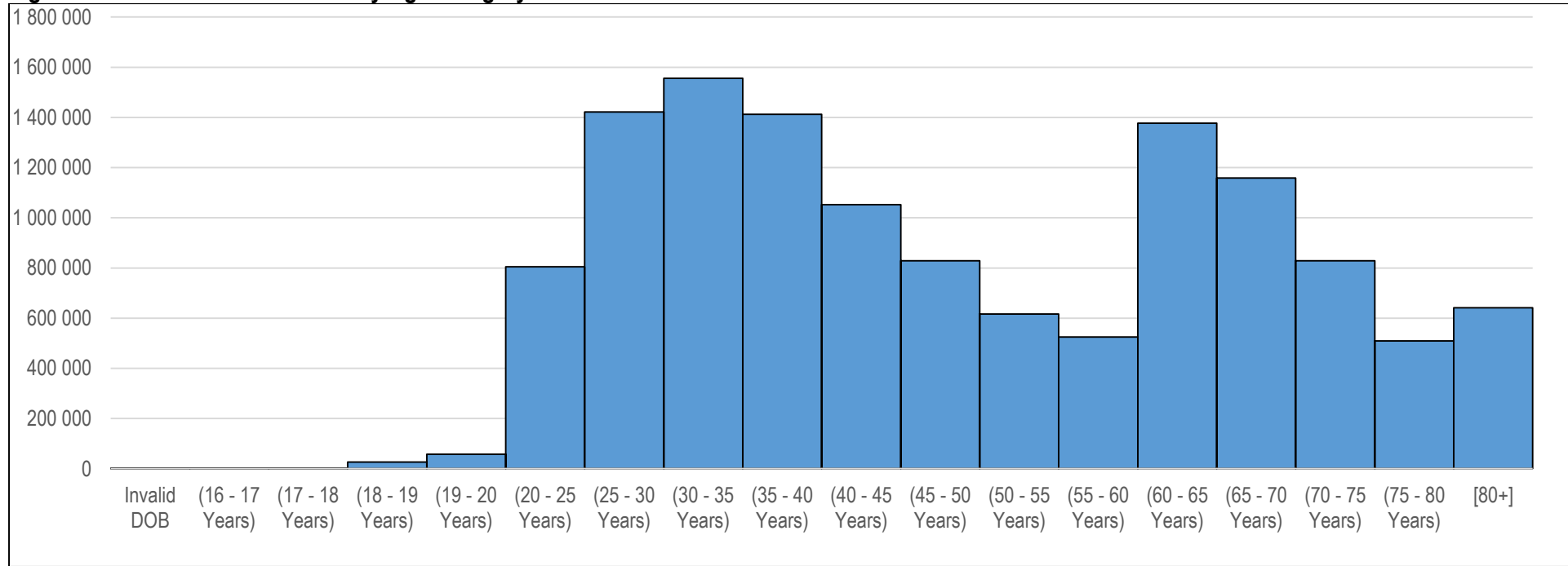


Table 12: Number of Beneficiaries by Age and Gender Category per Region as at the end of April 2022

Beneficiary Age Grouping	Eastern Cape		Free State		Gauteng		Kwazulu Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Invalid DOB	4	0	3	0	1	0	9	1	6	1
(16 - 17 Years)	16	0	2	0	24	1	17	0	15	0
(17 - 18 Years)	124	0	21	1	186	1	169	0	87	0
(18 - 19 Years)	2,700	570	1,008	262	3,158	723	5,690	1,038	3,078	591
(19 - 20 Years)	6,457	908	2,401	427	7,062	1,145	13,475	1,606	7,393	801
(20 - 25 Years)	104,188	7,596	37,033	3,063	106,262	6,337	195,189	10,915	109,789	5,453
(25 - 30 Years)	193,392	11,300	70,327	4,268	207,593	8,545	323,253	16,069	200,820	7,371
(30 - 35 Years)	199,145	13,853	85,819	6,355	241,992	11,708	328,092	19,063	219,241	8,323
(35 - 40 Years)	177,395	16,747	76,853	7,687	217,684	15,193	288,536	22,530	189,495	9,368
(40 - 45 Years)	129,994	16,599	59,615	7,978	163,329	15,772	192,142	21,691	138,074	9,563
(45 - 50 Years)	106,455	18,429	43,547	8,117	119,860	16,046	145,726	22,431	98,643	10,217
(50 - 55 Years)	83,676	18,133	32,512	7,764	75,830	15,150	104,084	20,151	63,290	10,037
(55 - 60 Years)	75,174	19,252	27,380	8,405	49,992	14,136	92,043	21,035	46,230	9,609
(60 - 65 Years)	159,946	76,935	53,801	27,673	154,539	94,909	188,903	80,868	107,532	51,735
(65 - 70 Years)	125,664	61,945	46,074	23,201	131,693	86,072	157,307	71,265	89,098	47,659
(70 - 75 Years)	90,793	42,633	32,346	15,493	87,360	53,843	127,506	52,598	70,413	35,564
(75 - 80 Years)	58,580	23,251	20,244	8,291	52,454	27,775	78,884	27,653	58,770	18,145
(80 - 85 Years)	47,032	16,081	12,478	4,082	30,677	13,707	57,570	15,718	45,812	15,007
(85 - 90 Years)	24,472	6,434	6,728	1,689	14,743	5,025	29,092	5,465	30,205	5,845
(90 - 95 Years)	13,582	2,997	2,573	584	5,781	1,623	17,583	2,500	21,692	3,043
(95 - 100 Years)	3,544	827	679	156	1,440	332	5,208	731	6,760	976
(> 100 Years)	1,794	339	315	70	456	120	2,142	281	4,858	499
Total	1,604,127	354,829	611,759	135,566	1,672,116	388,163	2,352,620	413,609	1,511,301	249,807

Beneficiary Age Grouping	Mpumalanga		North West		Northern Cape		Western Cape		National		National Total
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	
Invalid DOB	5	1	2	0	1	0	1	2	32	5	37
(16 - 17 Years)	7	0	8	0	3	0	10	0	102	1	103
(17 - 18 Years)	89	1	27	0	12	0	97	0	812	3	815
(18 - 19 Years)	2,418	354	1,429	341	564	148	1,570	472	21,615	4,499	26,114
(19 - 20 Years)	5,491	574	3,337	488	1,487	247	3,666	641	50,769	6,837	57,606
(20 - 25 Years)	74,545	4,096	50,963	2,853	21,196	1,574	58,675	4,688	757,840	46,575	804,415
(25 - 30 Years)	123,490	5,759	91,956	3,821	33,244	2,176	112,072	6,071	1,356,147	65,380	1,421,527
(30 - 35 Years)	133,258	7,267	101,792	4,581	34,959	2,511	129,902	7,893	1,474,200	81,554	1,555,754
(35 - 40 Years)	115,815	8,430	89,028	5,274	31,387	3,242	127,949	10,009	1,314,142	98,480	1,412,622
(40 - 45 Years)	80,338	8,105	66,723	5,823	25,741	3,535	97,025	10,349	952,981	99,415	1,052,396
(45 - 50 Years)	60,662	8,353	50,227	6,826	20,662	4,223	75,482	12,427	721,264	107,069	828,333
(50 - 55 Years)	43,060	7,757	34,876	6,769	17,698	5,194	55,652	14,869	510,678	105,824	616,502
(55 - 60 Years)	32,698	7,725	25,822	7,416	16,828	6,419	46,626	18,202	412,793	112,199	524,992
(60 - 65 Years)	64,703	32,846	63,143	39,708	25,099	14,921	88,704	51,292	906,370	470,887	1,377,257
(65 - 70 Years)	55,777	30,369	52,474	32,378	20,658	11,825	72,584	42,743	751,329	407,457	1,158,786
(70 - 75 Years)	38,656	20,395	36,947	20,806	14,716	8,022	51,177	29,327	549,914	278,681	828,595
(75 - 80 Years)	24,932	10,233	25,653	12,184	9,649	4,604	31,622	16,455	360,788	148,591	509,379
(80 - 85 Years)	18,857	6,307	16,464	6,558	6,028	2,494	18,618	8,187	253,536	88,141	341,677
(85 - 90 Years)	9,956	2,391	8,692	2,770	3,215	1,005	8,894	3,110	135,997	33,734	169,731
(90 - 95 Years)	6,429	1,216	4,029	1,147	1,266	337	3,547	831	76,482	14,278	90,760
(95 - 100 Years)	1,837	415	1,407	284	397	86	789	148	22,061	3,955	26,016
(> 100 Years)	1,151	208	522	124	103	26	167	20	11,508	1,687	13,195
Total	894,174	162,802	725,521	160,151	284,913	72,589	984,829	237,736	10,641,360	2,175,252	12,816,612

Table 13: Number of Beneficiaries by Grant Type, Region and Gender as at the end of April 2022

Grant Type	Eastern Cape		Free State		Gauteng		Kwazulu Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	22,028	839	8,418	391	19,943	1,176	37,095	1,188	16,434	322
Child Support Grant	1,049,564	29,753	401,425	17,553	1,140,248	39,919	1,604,320	38,239	1,051,521	13,950
Disability Grant	80,305	93,617	39,901	35,823	55,170	62,004	112,353	107,473	44,816	53,274
Foster Care Grant	46,418	3,183	15,335	1,291	25,825	2,215	38,922	2,383	25,952	1,603
Grant-In-Aid	24,712	12,213	7,678	4,142	6,034	5,642	57,196	25,299	42,174	14,525
Old Age Grant	381,099	215,219	139,002	76,366	424,893	277,203	502,732	239,025	330,404	166,133
War Veteran's Grant	1	5	0	0	3	4	2	2	0	0
Total	1,604,127	354,829	611,759	135,566	1,672,116	388,163	2,352,620	413,609	1,511,301	249,807

Grant Type	Mpumalanga		North West		Northern Cape		Western Cape		National	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	11,124	358	9,217	305	5,375	201	15,431	542	145,065	5,322
Child Support Grant	640,976	15,305	488,575	9,685	176,285	5,409	621,018	12,982	7,173,932	182,795
Disability Grant	38,965	39,038	29,960	31,435	26,140	21,471	77,001	66,569	504,611	510,704
Foster Care Grant	14,635	933	16,437	1,223	6,712	430	19,683	1,197	209,919	14,458
Grant-In-Aid	15,827	8,396	10,971	6,938	13,521	8,278	12,655	11,058	190,768	96,491
Old Age Grant	172,647	98,772	170,361	110,564	56,880	36,799	239,038	145,385	2,417,056	1,365,466
War Veteran's Grant	0	0	0	1	0	1	3	3	9	16
Total	894,174	162,802	725,521	160,151	284,913	72,589	984,829	237,736	10,641,360	2,175,252

Figure 7: Number of Beneficiaries by Grant Type, Region and Gender

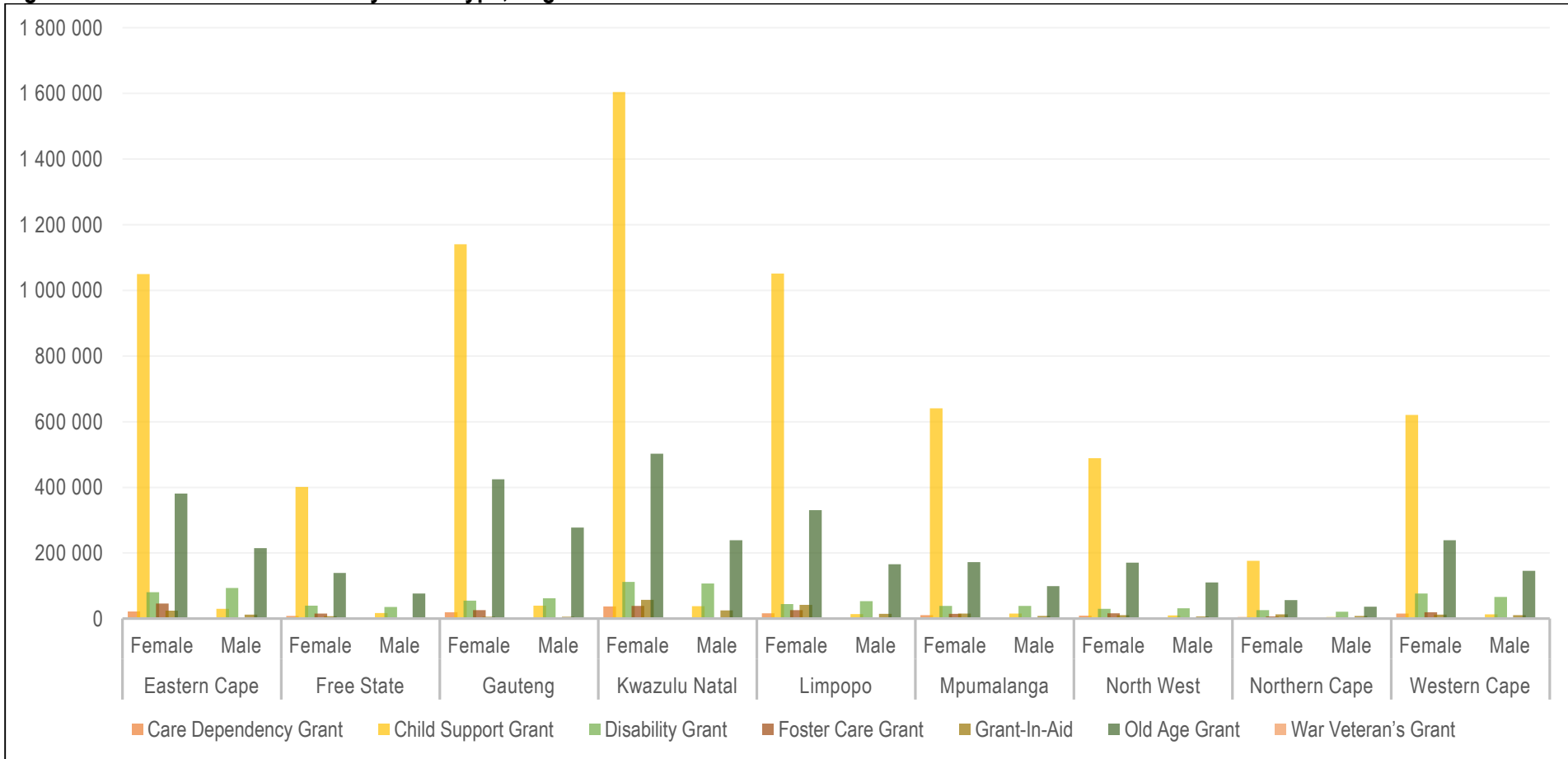


Table 14 a: Number of Children by Grant Type, Region and Gender as at the end of April 2022

Grant Type	Eastern Cape		Free State		Gauteng		KwaZulu Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	9,414	13,880	3,604	5,397	8,346	13,226	15,902	23,324	6,901	10,196
Child Support Grant	981,130	993,528	357,186	360,005	1,008,833	1,012,303	1,485,538	1,494,136	994,207	997,920
Foster Care Grant	33,737	33,562	10,764	10,682	19,228	18,130	26,811	26,701	18,533	18,665
Total	1,024,281	1,040,970	371,554	376,084	1,036,407	1,043,659	1,528,251	1,544,161	1,019,641	1,026,781

Grant Type	Mpumalanga		North West		Northern Cape		Western Cape		National	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	4,870	6,836	3,833	5,898	2,370	3,386	6,599	9,768	61,839	91,911
Child Support Grant	595,046	595,888	455,280	457,429	164,411	167,113	520,039	524,644	6,561,670	6,602,966
Foster Care Grant	9,831	10,030	11,934	12,050	4,955	4,780	16,650	14,766	152,443	149,366
	609,747	612,754	471,047	475,377	171,736	175,279	543,288	549,178	6,775,952	6,844,243

Figure 8: Number of Children by Grant Type, Region and Gender

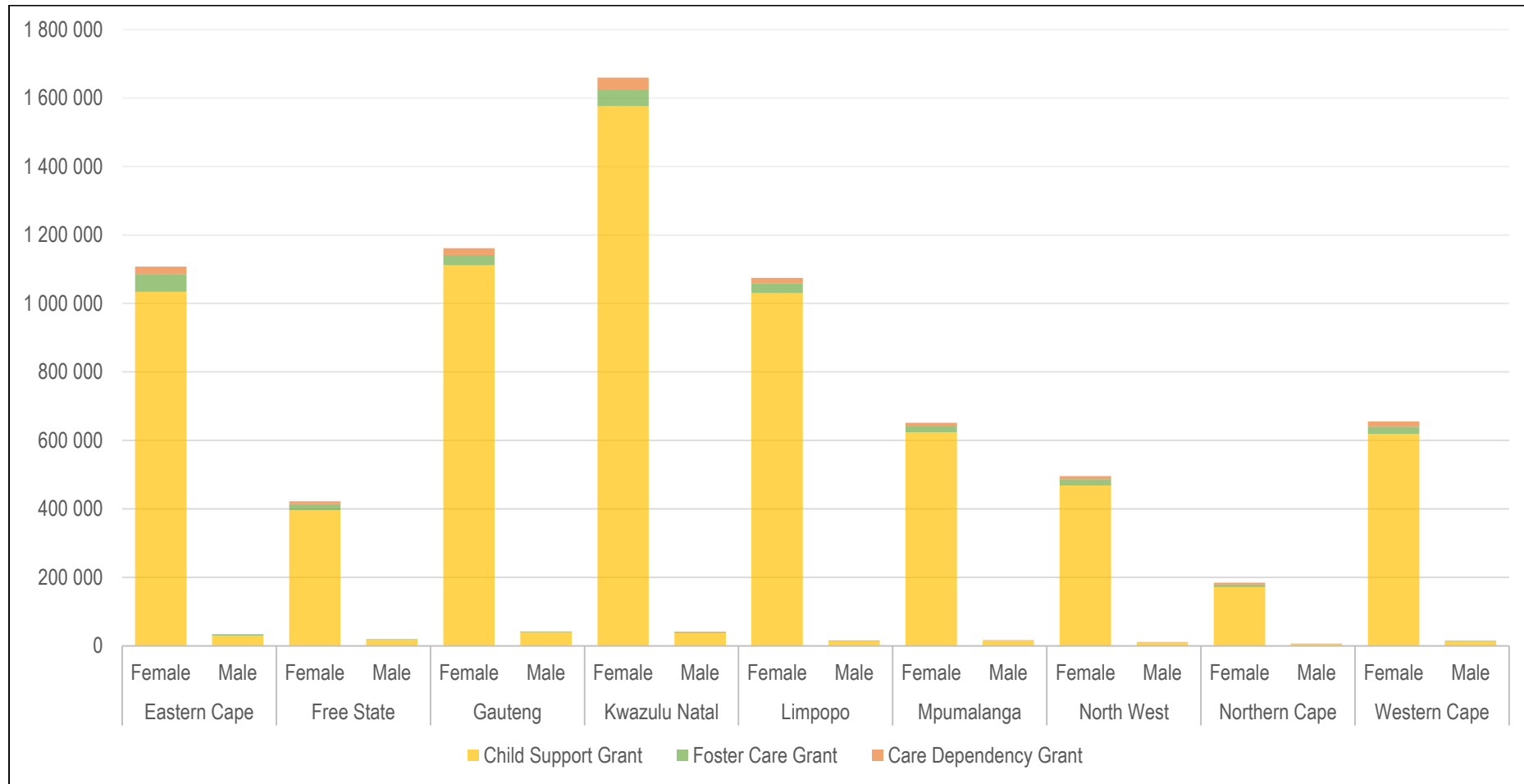


Table 14 b: Number of Children Receiving All Child Grants per Age Category per Month against Mid-Year Population Estimates 2020: April 2022-March 2023

Age	Begin of April 22	End of April 22	End of May 22	End of June 22	End of July 22	End of Aug 22	End of Sept.22	End of Oct.22	End of Nov.22	End of Dec.22	End of Jan. 23	End of Feb. 23	End of Marc.23	Mid-year Population estimates 2021	% of children receiving grants by
Invalid DOB		0													0.00%
0	544,238	531,498												1 175 632	45.21%
1	747,041	748,362												1 151 049	65.02%
2	771,243	770,500												1 134 787	67.90%
3	761,323	764,771												1 125 528	67.95%
4	740,511	741,886												1 121 959	66.12%
5	723,303	723,549												1 122 764	64.44%
6	742,362	738,835												1 126 627	65.58%
7	804,486	801,912												1 132 232	70.83%
8	797,672	799,804												1 138 265	70.27%
9	801,511	799,307												1 143 409	69.91%
10	800,204	801,709												1 149 839	69.72%
11	783,591	785,773												1 159 731	67.75%
12	778,630	778,262												1 154 316	67.42%
13	809,995	807,411												1 125 300	71.75%
14	784,604	785,268												1 081 837	72.59%
15	774,054	775,867												1 041 643	74.48%
16	749,847	751,610												1 001 492	75.05%
17	664,412	669,367												969 622	69.03%
Total	13,579,027	13,575,691												19,086,410	67.69%
18	19,394	23,752												952 029	2.49%

19	9,090	11,633												945 156	1.23%
20	5,962	7,706												937 795	0.82%
21	776	1,408												930 203	0.15%
Total	13,614,249	13,620,190												23,821,214	57.18%
>=22	5	5												934 145	0.00%
Total	13,614,254	13,620,195												24,748,636	55.02%

Figure 9: Number of Children Receiving All Child Grants Aged 0 to 1

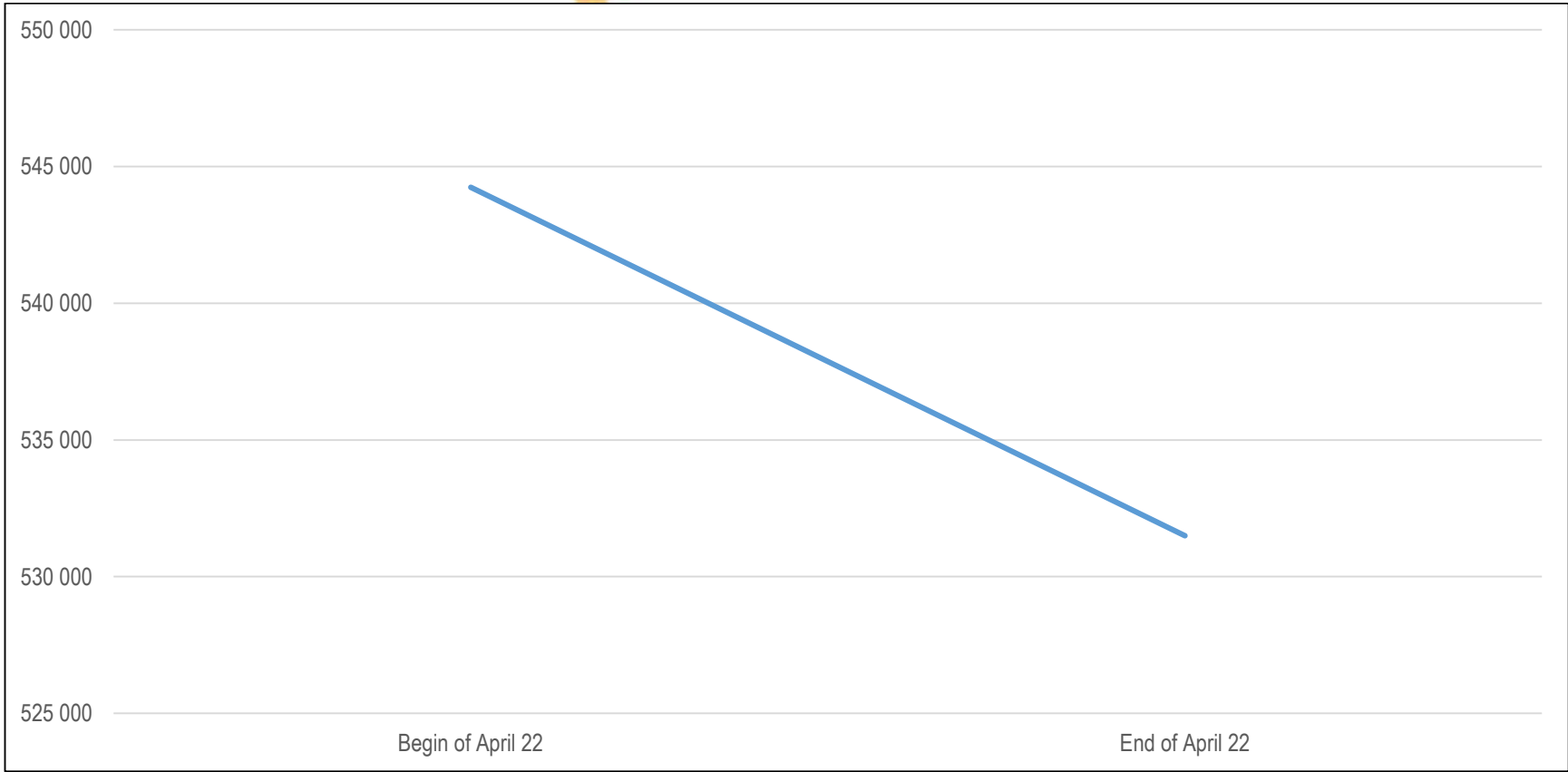


Figure 10: Eligible Percentage of Children Receiving All Child Grants Aged 0 to 1

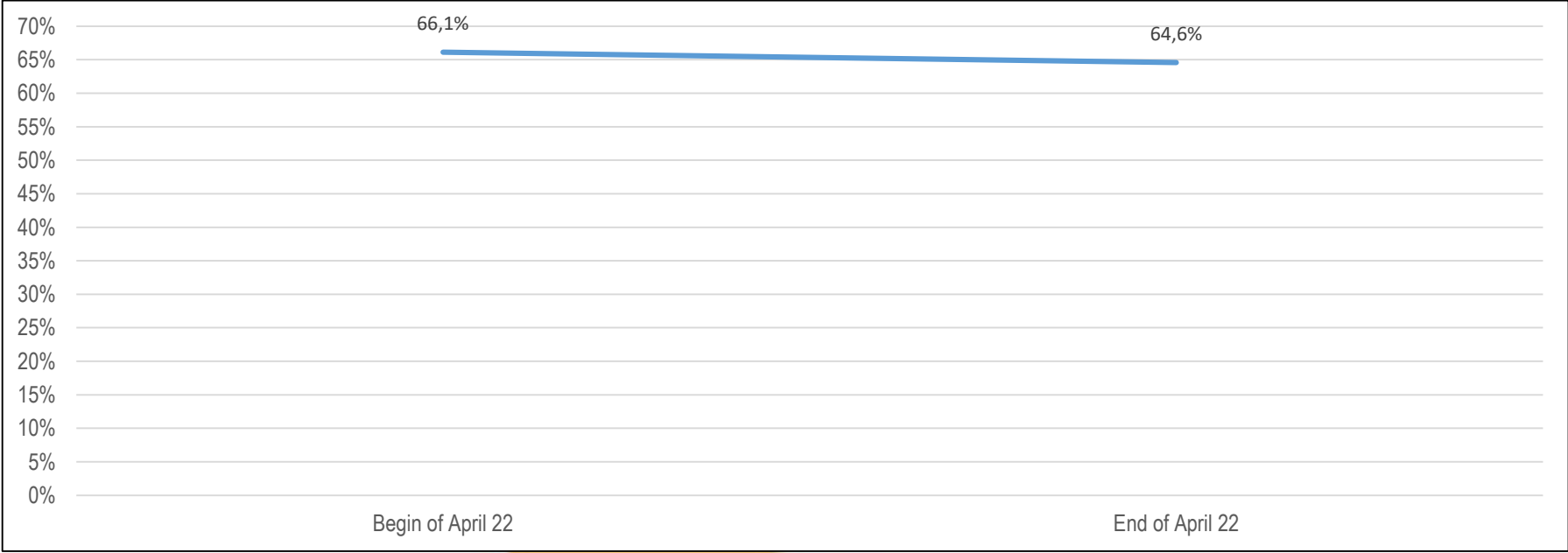


Table 15: Number of Children Receiving the Child Support Grants per Age Category per Month against Mid-Year Population Estimates April 22 – March 2023

Age	Begin of April 22	End of Apr. 22	May 22	June 22	July. 22	Aug22	Sept.22	Oct.22	Nov.22	Dec.22	Jan.23	Feb.23	Mar 23	Mid-year Population estimates 2021	% of children receiving grants by Marc..20
Invalid DOB		0						12	1		0				0.00%
0	543,524	530,801												1 175 632	45.15%
1	744,108	745,405												1 151 049	64.76%
2	766,827	766,061												1 134 787	67.51%
3	755,309	758,763												1 125 528	67.41%
4	732,699	734,015												1 121 959	65.42%
5	714,010	714,256												1 122 764	63.62%

Table 16: National: Number of Children Receiving Child Grants per Age as at the end of April 2022 against Mid-year Population Estimates 2021

Child Age Grouping	CDG	CSG	FCG	Total	Mid-year population estimates 2021	% of children receiving grants	% of eligible children receiving grants
Invalid DOB	0	0	0	0		0.00%	0.00%
(< 1 Year)	504	530,801	193	531,498	1,175,632	45.21%	64.59%
(1 Year)	2,071	745,405	886	748,362	1,151,049	65.02%	92.88%
(2 Years)	3,093	766,061	1,346	770,500	1,134,787	67.90%	97.00%
(3 Years)	3,960	758,763	2,048	764,771	1,125,528	67.95%	97.07%
(4 Years)	4,967	734,015	2,904	741,886	1,121,959	66.12%	94.46%
(5 Years)	5,552	714,256	3,741	723,549	1,122,764	64.44%	92.06%
(6 Years)	6,742	726,903	5,190	738,835	1,126,627	65.58%	93.68%
(7 Years)	8,034	787,161	6,717	801,912	1,132,232	70.83%	101.18%
(8 Years)	8,673	782,764	8,367	799,804	1,138,265	70.27%	100.38%
(9 Years)	9,355	779,323	10,629	799,307	1,143,409	69.91%	99.87%
(10 Years)	10,066	778,606	13,037	801,709	1,149,839	69.72%	99.61%
(11 Years)	10,915	758,826	16,032	785,773	1,159,731	67.75%	96.79%
(12 Years)	11,574	747,070	19,618	778,262	1,154,316	67.42%	96.32%
(13 Years)	12,786	770,247	24,378	807,411	1,125,300	71.75%	102.50%
(14 Years)	13,625	742,764	28,879	785,268	1,081,837	72.59%	103.70%
(15 Years)	14,108	728,035	33,724	775,867	1,041,643	74.48%	106.41%
(16 Years)	14,314	699,634	37,662	751,610	1,001,492	75.05%	107.21%
(17 Years)	13,406	613,996	41,965	669,367	969,622	69.03%	98.62%
Total	153,745	13,164,630	257,316	13,575,691	20,056,031	67.69%	96.70%
(18 Years)	0	2	23,750	23,752	952,029	2.49%	3.56%
(19 Years)	0	0	11,633	11,633	945,156	1.23%	1.76%
(20 Years)	3	0	7,703	7,706	937,795	0.82%	1.17%
(21 Years)	0	1	1,407	1,408	930,203	0.15%	0.22%
Total	153,748	13,164,633	301,809	13,620,190	23,821,214	57.18%	81.68%
(>= 22 Years)	2	3	0	5	934,145	0.00%	0.00%
Total	153,750	13,164,636	301,809	13,620,195	24,755,359	55.02%	78.60%

Source: BI SharePoint cube

Table 16 illustrates the distribution in the number of children by age receiving social grants compared to Stats SA's population estimates for 2020. As at 30th April 2022 **13,620,195** of country's children were in receipt of a social grant.

Table 17: Eastern Cape: Number of Children Receiving Grants per Age Category as at the end of April 2022 Against Mid-Year Population Estimates 2021

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2021	% of children receiving grants	% of eligible children receiving grants
0	53	82,624	26	82,703	137,244	60.26%	86.09%
1	223	107,321	105	107,649	135,395	79.51%	113.58%
2	352	107,480	191	108,023	135,042	79.99%	114.27%
3	549	107,636	316	108,501	135,918	79.83%	114.04%
4	680	103,956	430	105,066	137,756	76.27%	108.96%
5	766	100,977	612	102,355	140,289	72.96%	104.23%
6	952	104,694	921	106,567	143,250	74.39%	106.27%
7	1,124	116,961	1,291	119,376	146,372	81.56%	116.51%
8	1,208	117,517	1,598	120,323	149,388	80.54%	115.06%
9	1,310	115,433	2,185	118,928	152,030	78.23%	111.75%
10	1,462	118,643	2,772	122,877	154,542	79.51%	113.59%
11	1,672	114,858	3,505	120,035	157,166	76.37%	109.11%
12	1,820	113,080	4,354	119,254	157,086	75.92%	108.45%
13	1,981	119,018	5,475	126,474	153,018	82.65%	118.08%
14	2,152	117,004	6,585	125,741	146,223	85.99%	122.85%
15	2,346	116,865	7,664	126,875	139,595	90.89%	129.84%
16	2,393	112,340	8,728	123,461	132,974	92.85%	132.64%
17	2,249	98,250	9,419	109,918	125,563	87.54%	125.06%
Total	23,292	1,974,657	56,177	2,054,126	2,578,850	79.65%	113.79%
18	0	0	5,879	5,879	117,396	5.01%	7.15%
19	0	0	3,202	3,202	109,030	2.94%	4.20%
20	1	0	1,811	1,812	100,742	1.80%	2.57%
21	0	0	230	230	92,176	0.25%	0.36%
22	0	0	0	0	86,569	0.00%	0.00%
>=23	1	1	0	2	85,468	0.00%	0.00%
Total	23,294	1,974,658	67,299	2,065,251	5,749,081	35.92%	93.06%

Source: BI SharePoint cube

Table 17 illustrates the distribution in the number of children by age receiving social grants in the Eastern Cape in comparison with Stats SA's population estimates for 2020. As at 30th April 2022 there were **2,065,251** of children in receipt of a social grant in the Eastern Cape.

Table 18: Free State: Number of Children Receiving Grants per Age Category as at the end of April 2022 Against Mid-Year Population Estimates 2021

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2021	% of children receiving grants	% of eligible children receiving grants
0	44	29,956	15	30,015	56,501	53.12%	75.89%
1	123	38,605	66	38,794	54,341	71.39%	101.98%
2	166	39,606	97	39,869	53,002	75.22%	107.46%
3	220	39,572	173	39,965	52,367	76.32%	109.02%
4	276	38,370	216	38,862	52,319	74.28%	106.11%
5	310	37,582	265	38,157	52,742	72.35%	103.35%
6	375	38,033	346	38,754	53,518	72.41%	103.45%
7	430	42,034	489	42,953	54,531	78.77%	112.52%
8	471	41,644	568	42,683	55,665	76.68%	109.54%
9	528	42,678	666	43,872	56,802	77.24%	110.34%
10	563	42,458	795	43,816	58,056	75.47%	107.82%
11	671	42,536	984	44,191	59,541	74.22%	106.03%
12	690	42,376	1,188	44,254	59,988	73.77%	105.39%
13	773	43,388	1,505	45,666	58,817	77.64%	110.92%
14	796	42,487	1,876	45,159	56,603	79.78%	113.97%
15	847	40,619	2,330	43,796	54,534	80.31%	114.73%
16	871	39,884	2,522	43,277	52,409	82.57%	117.96%
17	847	35,363	2,949	39,159	50,524	77.51%	110.72%
Total	9,001	717,191	17,050	743,242	992,261	74.90%	107.01%
18	0	0	2,032	2,032	49,154	4.13%	5.91%
19	0	0	1,211	1,211	48,170	2.51%	3.59%
20	0	0	942	942	47,126	2.00%	2.86%
21	0	0	211	211	46,073	0.46%	0.65%
22	0	0	0	0	45,449	0.00%	0.00%
>=23	0	0	0	0	45,416	0.00%	0.00%
Total	9,001	717,191	21,446	747,638	2,265,911	33.00%	83.86%

Source: BI SharePoint cube

Table 18 illustrates the distribution in the number of children by age receiving social grants in the Free State in comparison with Stats SA's population estimates for 2020. As at 30th April 2022 there were **747,638** of Free State's children in receipt of a social grant.

Table 19: Gauteng: Number of Children Receiving Grants per Age Category as at the end of April 2022 Against Mid-Year Population Estimates 2021

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2021	% of children receiving grants	% of eligible children receiving grants
0	77	67,316	22	67,415	265,731	25.37%	36.24%
1	360	106,859	139	107,358	265,972	40.36%	57.66%
2	479	118,150	188	118,817	265,233	44.80%	64.00%
3	613	117,607	301	118,521	263,629	44.96%	64.22%
4	815	116,856	421	118,092	261,275	45.20%	64.57%
5	878	114,747	508	116,133	258,285	44.96%	64.23%
6	1,054	114,564	659	116,277	254,774	45.64%	65.20%
7	1,252	122,785	826	124,863	250,855	49.78%	71.11%
8	1,354	122,374	1,126	124,854	246,643	50.62%	72.32%
9	1,401	122,777	1,375	125,553	242,253	51.83%	74.04%
10	1,467	121,886	1,753	125,106	238,178	52.53%	75.04%
11	1,592	119,374	2,079	123,045	234,913	52.38%	74.83%
12	1,602	117,653	2,645	121,900	230,674	52.85%	75.49%
13	1,722	119,824	3,117	124,663	224,815	55.45%	79.22%
14	1,738	113,300	3,837	118,875	218,591	54.38%	77.69%
15	1,798	109,964	4,322	116,084	213,424	54.39%	77.70%
16	1,735	104,486	4,831	111,052	208,459	53.27%	76.10%
17	1,635	90,611	5,278	97,524	208,657	46.74%	66.77%
Total	21,572	2,021,133	33,427	2,076,132	4,352,362	47.70%	68.14%
18	0	1	2,556	2,557	216,451	1.18%	1.69%
19	0	0	796	796	229,427	0.35%	0.50%
20	0	0	473	473	242,249	0.20%	0.28%
21	0	0	106	106	255,401	0.04%	0.06%
22	0	0	0	0	269,438	0.00%	0.00%
>=23 Years	0	2	0	2	283,913	0.00%	0.00%
Total	21,572	2,021,136	37,358	2,080,066	10,201,602	20.39%	50.80%

Source: BI SharePoint cube

Table 19 illustrates the distribution in the number of children by age receiving social grants in the Gauteng in comparison with Stats SA's population estimates for 2020. As at 30th April 2022 there were **2,080,066** of Gauteng's children in receipt of a social grant.

Table 20: Kwazulu-Natal: Number of Children Receiving Grants per Age Category as at the end of April 2022 Against Mid-Year Population Estimates 2021

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2021	% of children receiving grants	% of eligible children receiving grants
0	149	122,168	40	122,357	250,026	48.94%	69.91%
1	514	166,113	97	166,724	244,964	68.06%	97.23%
2	825	173,500	176	174,501	241,521	72.25%	103.22%
3	973	170,949	264	172,186	239,440	71.91%	102.73%
4	1,162	161,391	375	162,928	238,463	68.32%	97.61%
5	1,236	157,380	529	159,145	238,333	66.77%	95.39%
6	1,549	162,785	689	165,023	238,795	69.11%	98.72%
7	1,985	177,379	915	180,279	239,591	75.24%	107.49%
8	2,091	175,718	1,203	179,012	240,464	74.44%	106.35%
9	2,305	173,601	1,525	177,431	241,159	73.57%	105.11%
10	2,499	173,654	1,885	178,038	242,048	73.55%	105.08%
11	2,794	172,192	2,459	177,445	243,506	72.87%	104.10%
12	2,967	167,796	3,192	173,955	242,121	71.85%	102.64%
13	3,275	175,407	4,293	182,975	236,376	77.41%	110.58%
14	3,681	170,957	5,311	179,949	227,906	78.96%	112.80%
15	3,736	169,262	6,647	179,645	219,939	81.68%	116.68%
16	3,860	163,884	7,749	175,493	211,920	82.81%	118.30%
17	3,625	145,538	9,059	158,222	205,091	77.15%	110.21%
Total	39,226	2,979,674	46,408	3,065,308	4,241,663	72.27%	103.24%
18	0	0	4,251	4,251	200,425	2.12%	3.03%
19	0	0	1,542	1,542	197,397	0.78%	1.12%
20	0	0	1,115	1,115	194,231	0.57%	0.82%
21	0	0	196	196	190,948	0.10%	0.15%
22	0	0	0	0	189,684	0.00%	0.00%
>=23 Years	0	0	0	0	191,217	0.00%	0.00%
Total	39,226	2,979,674	53,512	3,072,412	9,647,226	31.85%	45.50%

Source: BI SharePoint Cube

Table 20 illustrates the distribution in the number of children by age receiving social grants in the KwaZulu Natal in comparison with Stats SA's population estimates for 2020. As at 30th April 2022 there were **3,072,412** of KwaZulu Natal's children in receipt of a social grant.

Table 21: Limpopo: Number of Children Receiving Grants per Age Category as at the end of April 2022 Against Mid-Year Population Estimates 2021

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2021	% of children receiving grants	% of eligible children receiving grants
0	30	99,076	3	99,109	135,144	73.34%	104.77%
1	224	129,339	40	129,603	132,942	97.49%	139.27%
2	362	126,512	59	126,933	131,774	96.33%	137.61%
3	444	119,552	136	120,132	131,458	91.38%	130.55%
4	559	115,474	222	116,255	131,811	88.20%	126.00%
5	659	111,948	333	112,940	132,650	85.14%	121.63%
6	750	111,798	458	113,006	133,795	84.46%	120.66%
7	929	119,800	642	121,371	135,062	89.86%	128.38%
8	982	118,412	857	120,251	136,269	88.25%	126.07%
9	1,112	116,637	1,227	118,976	137,233	86.70%	123.85%
10	1,174	115,912	1,591	118,677	138,108	85.93%	122.76%
11	1,220	109,233	2,010	112,463	139,043	80.88%	115.55%
12	1,275	105,620	2,370	109,265	138,188	79.07%	112.96%
13	1,444	107,686	3,024	112,154	134,691	83.27%	118.95%
14	1,505	103,519	3,457	108,481	129,374	83.85%	119.79%
15	1,473	101,130	4,013	106,616	124,208	85.84%	122.62%
16	1,529	97,168	4,429	103,126	119,165	86.54%	123.63%
17	1,426	83,311	4,940	89,677	113,300	79.15%	113.07%
Total	17,097	1,992,127	29,811	2,039,035	2,374,214	85.88%	122.69%
18	0	0	3,249	3,249	106,459	3.05%	4.36%
19	0	0	2,183	2,183	99,252	2.20%	3.14%
20	0	0	1,599	1,599	92,203	1.73%	2.48%
21	0	0	356	356	84,920	0.42%	0.60%
22	0	0	0	0	80,268	0.00%	0.00%
>=23 Years	0	0	0	0	79,638	0.00%	0.00%
Total	17,097	1,992,127	37,198	2,046,422	5,291,170	38.68%	100.22%

Source: BI SharePoint Cube

Table 21 illustrates the distribution in the number of children by age receiving social grants in the Limpopo in comparison with Stats SA's population estimates for 2020. As at 30th April 2022 there were **2,046,422** of Limpopo's children in receipt of a social grant.

Table 22: Mpumalanga: Number of Children Receiving Grants per Age Category as at end of April 2022 against Mid-Year Population Estimates 2021

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2021	% of children receiving grants	% of eligible children receiving grants
0	36	55,166	7	55,209	101,363	54.47%	77.81%
1	188	80,542	24	80,754	95,470	84.59%	120.84%
2	240	71,279	43	71,562	91,366	78.32%	111.89%
3	291	70,112	79	70,482	88,814	79.36%	113.37%
4	353	67,658	116	68,127	87,573	77.79%	111.13%
5	465	65,373	162	66,000	87,405	75.51%	107.87%
6	553	65,518	234	66,305	88,070	75.29%	107.55%
7	607	69,432	396	70,435	89,330	78.85%	112.64%
8	681	68,933	445	70,059	90,945	77.03%	110.05%
9	723	68,855	642	70,220	92,676	75.77%	108.24%
10	800	68,559	791	70,150	94,786	74.01%	105.73%
11	804	65,109	988	66,901	97,537	68.59%	97.99%
12	880	64,677	1,280	66,837	98,182	68.07%	97.25%
13	1,005	66,995	1,612	69,612	95,475	72.91%	104.16%
14	967	63,830	1,868	66,665	90,684	73.51%	105.02%
15	1,044	62,816	2,310	66,170	86,312	76.66%	109.52%
16	1,071	61,039	2,673	64,783	81,849	79.15%	113.07%
17	998	55,040	3,028	59,066	78,410	75.33%	107.61%
Total	11,706	1,190,933	16,698	1,219,337	1,636,246	74.52%	106.46%
18	0	0	1,696	1,696	76,798	2.21%	3.15%
19	0	0	791	791	76,465	1.03%	1.48%
20	0	0	561	561	75,958	0.74%	1.06%
21	0	1	115	116	75,451	0.15%	0.22%
22	0	0	0	0	75,658	0.00%	0.00%
>=23 Years	0	0	0	0	76,755	0.00%	0.00%
Total	11,706	1,190,934	19,861	1,222,501	3,729,577	32.78%	46.83%

Source: BI SharePoint Cube

Table 22 illustrates the distribution in the number of children by age receiving social grants in the Mpumalanga in comparison with Stats SA's population estimates for 2020. As at 30th April 2022 there were **1,222,501** of Mpumalanga's children in receipt of a social grant.

Table 23: Northern Cape: Number of Children Receiving Grants per Age Category as at the end of April 2022 against Mid-Year Population Estimates 2021

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2021	% of children receiving grants	% of eligible children receiving grants
0	13	14,074	6	14,093	26,217	53.76%	76.79%
1	64	19,338	47	19,449	25,830	75.30%	107.57%
2	81	19,282	48	19,411	25,577	75.89%	108.42%
3	127	19,953	87	20,167	25,435	79.29%	113.27%
4	169	19,168	108	19,445	25,380	76.62%	109.45%
5	186	18,697	142	19,025	25,387	74.94%	107.06%
6	261	19,188	222	19,671	25,433	77.34%	110.49%
7	289	20,295	253	20,837	25,494	81.73%	116.76%
8	310	19,620	285	20,215	25,545	79.13%	113.05%
9	348	19,965	388	20,701	25,564	80.98%	115.68%
10	371	18,988	434	19,793	25,586	77.36%	110.51%
11	356	18,777	534	19,667	25,649	76.68%	109.54%
12	418	18,556	686	19,660	25,425	77.33%	110.47%
13	495	18,825	761	20,081	24,768	81.08%	115.82%
14	562	17,622	875	19,059	23,837	79.95%	114.22%
15	551	17,381	1,056	18,988	22,956	82.71%	118.16%
16	567	16,817	1,059	18,443	22,085	83.51%	119.30%
17	587	14,978	1,204	16,769	21,281	78.80%	112.57%
Total	5,755	331,524	8,195	345,474	447,448	77.21%	110.30%
18	0	0	743	743	20,615	3.60%	5.15%
19	0	0	448	448	20,074	2.23%	3.19%
20	1	0	302	303	19,551	1.55%	2.21%
21	0	0	47	47	19,036	0.25%	0.35%
22	0	0	0	0	18,794	0.00%	0.00%
>=23 Years	0	0	0	0	18,935	0.00%	0.00%
Total	5,756	331,524	9,735	347,015	1,011,902	34.29%	87.83%

Source: BI SharePoint Cube

Table 23 illustrates the distribution in the number of children by age receiving social grants in the Northern Cape in comparison with Stats SA's population estimates for 2020. As at 30th April 2022 there were **347,015** of Northern Cape's children in receipt of a social grant

Table 24: North West: Number of Children Receiving Grants per Age Category as at end of April 2022 Against Mid-Year Population Estimates 2021

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2021	% of children receiving grants	% of eligible children receiving grants
0	17	38,958	6	38,981	81,951	47.57%	67.95%
1	117	53,326	28	53,471	78,576	68.05%	97.21%
2	186	54,593	47	54,826	76,393	71.77%	102.53%
3	230	53,694	83	54,007	75,229	71.79%	102.56%
4	290	51,512	165	51,967	74,909	69.37%	99.11%
5	334	49,872	203	50,409	75,260	66.98%	95.69%
6	368	49,800	305	50,473	76,109	66.32%	94.74%
7	477	53,268	448	54,193	77,281	70.12%	100.18%
8	532	53,821	572	54,925	78,604	69.88%	99.82%
9	552	55,187	792	56,531	79,904	70.75%	101.07%
10	626	54,083	1,032	55,741	81,386	68.49%	97.84%
11	702	52,178	1,325	54,205	83,255	65.11%	93.01%
12	721	51,799	1,641	54,161	83,443	64.91%	92.72%
13	858	52,790	1,980	55,628	81,020	68.66%	98.09%
14	863	50,871	2,369	54,103	76,947	70.31%	100.45%
15	970	48,391	2,621	51,982	73,169	71.04%	101.49%
16	985	46,652	2,930	50,567	69,359	72.91%	104.15%
17	903	41,914	3,388	46,205	66,118	69.88%	99.83%
Total	9,731	912,709	19,935	942,375	1,388,913	67.85%	96.93%
18	0	0	2,106	2,106	63,963	3.29%	4.70%
19	0	0	1,106	1,106	62,634	1.77%	2.52%
20	0	0	717	717	61,245	1.17%	1.67%
21	0	0	120	120	59,845	0.20%	0.29%
22	0	0	0	0	59,428	0.00%	0.00%
>= 23 Years	0	0	0	0	60,357	0.00%	0.00%
Total	9,731	912,709	23,984	946,424	1,756,386	53.88%	76.98%

Source: BI SharePoint Cube

Table 24 illustrates the distribution in the number of children by age receiving social grants in the North West in comparison with Stats SA's population estimates for 2020. As at 30th April 2022 there were **946,424** of North West's children were in receipt of a social grant

Table 25: Western Cape: Number of Children Receiving Grants per Age Category as at end of April 2022 against Mid-Year Population Estimates 2021

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2021	% of children receiving grants	% of eligible children receiving grants
0	85	21,463	68	21,616	121,455	17.80%	25.43%
1	258	43,962	340	44,560	117,559	37.90%	54.15%
2	402	55,659	497	56,558	114,877	49.23%	70.33%
3	513	59,688	609	60,810	113,239	53.70%	76.71%
4	663	59,630	851	61,144	112,474	54.36%	77.66%
5	718	57,680	987	59,385	112,413	52.83%	75.47%
6	880	60,523	1,356	62,759	112,883	55.60%	79.42%
7	941	65,207	1,457	67,605	113,717	59.45%	84.93%
8	1,044	64,725	1,713	67,482	114,742	58.81%	84.02%
9	1,076	64,190	1,829	67,095	115,788	57.95%	82.78%
10	1,104	64,423	1,984	67,511	117,150	57.63%	82.33%
11	1,104	64,569	2,148	67,821	119,120	56.93%	81.34%
12	1,201	65,513	2,262	68,976	119,210	57.86%	82.66%
13	1,233	66,314	2,611	70,158	116,320	60.31%	86.16%
14	1,361	63,174	2,701	67,236	111,673	60.21%	86.01%
15	1,343	61,607	2,761	65,711	107,505	61.12%	87.32%
16	1,303	57,364	2,741	61,408	103,272	59.46%	84.95%
17	1,136	48,991	2,700	52,827	100,678	52.47%	74.96%
Total	16,365	1,044,682	29,615	1,090,662	2,044,075	53.36%	76.22%
18	0	1	1,238	1,239	100,767	1.23%	1.76%
19	0	0	354	354	102,707	0.34%	0.49%
20	1	0	183	184	104,489	0.18%	0.25%
21	0	0	26	26	106,353	0.02%	0.03%
22	0	0	0	0	108,856	0.00%	0.00%
>=23	1	0	0	1	112,022	0.00%	0.00%
Total	16,367	1,044,683	31,416	1,092,466	2,679,269	40.77%	58.25%

Source: BI SharePoint Cube

Table 25 illustrates the distribution in the number of children by age receiving social grants in the Western Cape in comparison with Stats SA's population estimates for 2020. As at 30th April 2022 there were **1,092,466** of Western Cape's children in receipt of a social grant.

INDICATOR 4: NUMBER OF NEW APPLICATIONS BY GRANT TYPE, STATUS AND REGION

KPA 4: SERVICE DELIVERY QUALITY

Table 26: NATIONAL: Total Number of Applications by Application Status as at the end of April 2022

	GRANT SERVICE	CDG	CSG	DG	FCG	GIA	OAG	TOTAL	PERCENTAGE
April 2022	Continuation				5,504			5,504	3.41%
	Exception			805		173	663	1,641	1.02%
	New Application	2,108	64,336	21,602	2,995	6,231	21,111	118,383	73.39%
	Re-instatement	189	2,251	19,374	439	317	252	22,822	14.15%
	Transfer	118	12,180			607		12,905	8.00%
	U4		47	7	1		2	57	0.04%
	Total		2,415	78,814	41,788	9,546	6,721	22,028	161,312

Source: SASSA BI data warehouse

Table 26 illustrates there were 161 312 applications by grant type as at the end of April

Figure 11: Number of Applications by Application Status

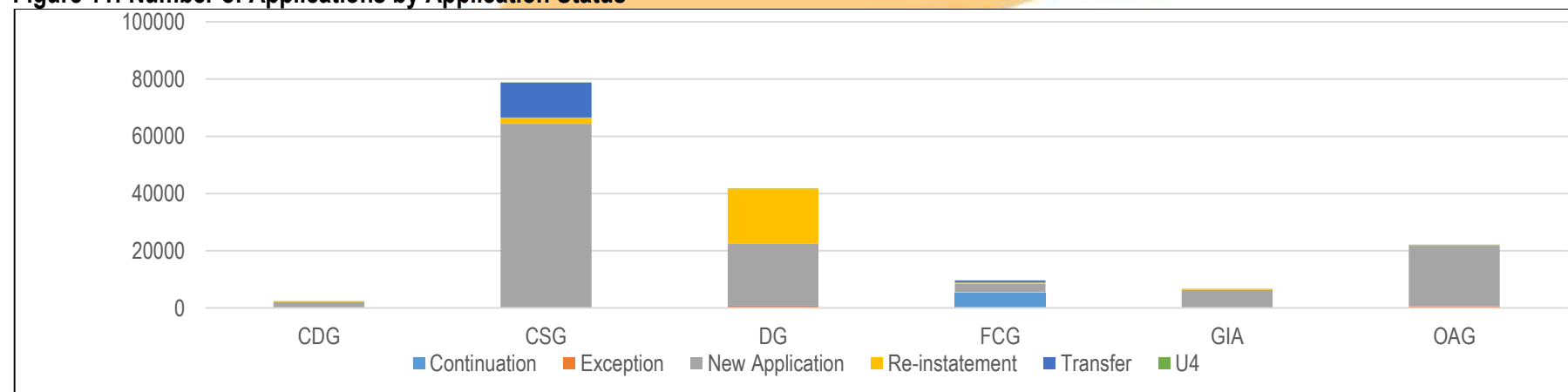


Table 27: Total Number of All Applications Processed by Grant Type as at end of end of April 2022

Grant Type	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec. 22	Jan 23	Feb 23	Mar 23	Total	% increase
CDG	2,415													1.50%
CSG	78,814													48.86%
DG	41,788													25.91%
FCG	9,546													5.92%
GIA	6,721													4.17%
OAG	22,028													13.66%
WVG														
Total	161,312													100%

Source: SASSA BI data warehouse

Figure 12: Number of Applications Processed by Grant Type

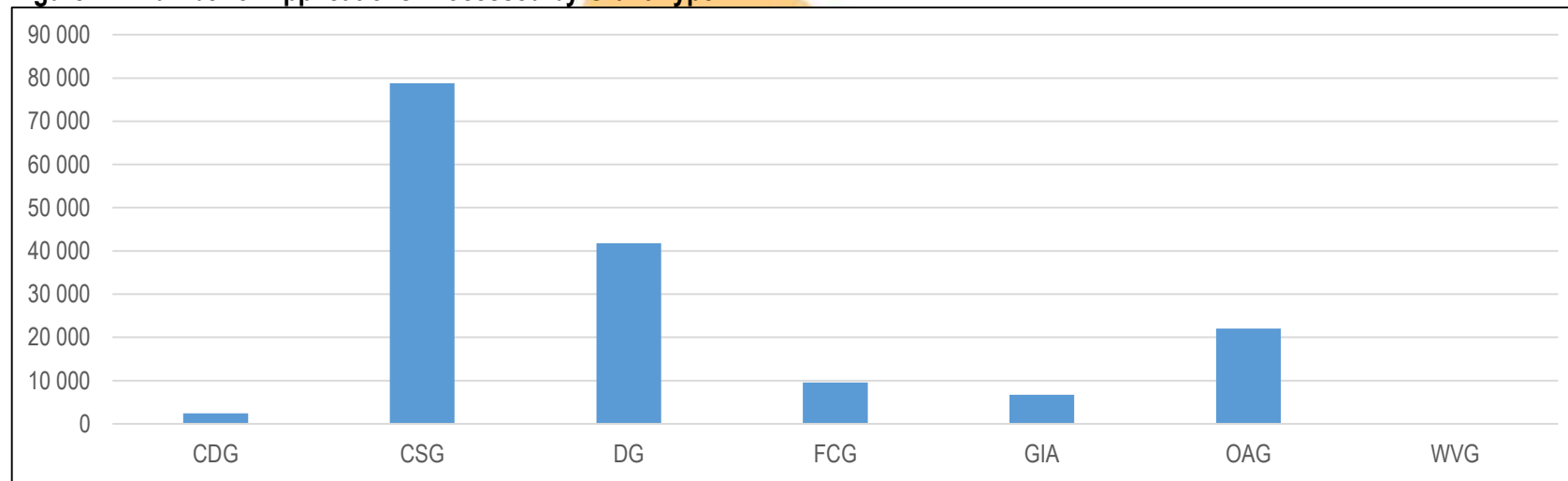


Table 28: Total Number of All Applications of Social Grants Processed by Average Waiting Periods for end of April 2022

Aver. Waiting Period	Apr 22	May 22	Jun 22	July 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb. 23	Mar. 23	Total	% Process
1 Day	129,757													80.44%
10 Days	28,819													17.87%
15 Days	1,569													0.97%
30 Days	1,167													0.72%
Total	161,312													100%

Source: SASSA BI data warehouse

Table 29: Number of New Applications Processed by Social Grant Type for end of April 2022

Grant Type	Begin of April 22	Apr 22	May 22	Jun 22	July 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb. 23	Mar 23	Total
CDG	2,802	2,297												5,099
CSG	86,229	66,634												152,863
DG	53,971	40,983												94,954
FCG	3,761	3,435												7,196
GIA	7,982	6,548												14,530
OAG	27,386	21,365												48,751
WVG														
Total	182,131	141,262												323,393

Source: SASSA BI data warehouse

Figure 13: Number of New Applications Processed by Social Grant Type

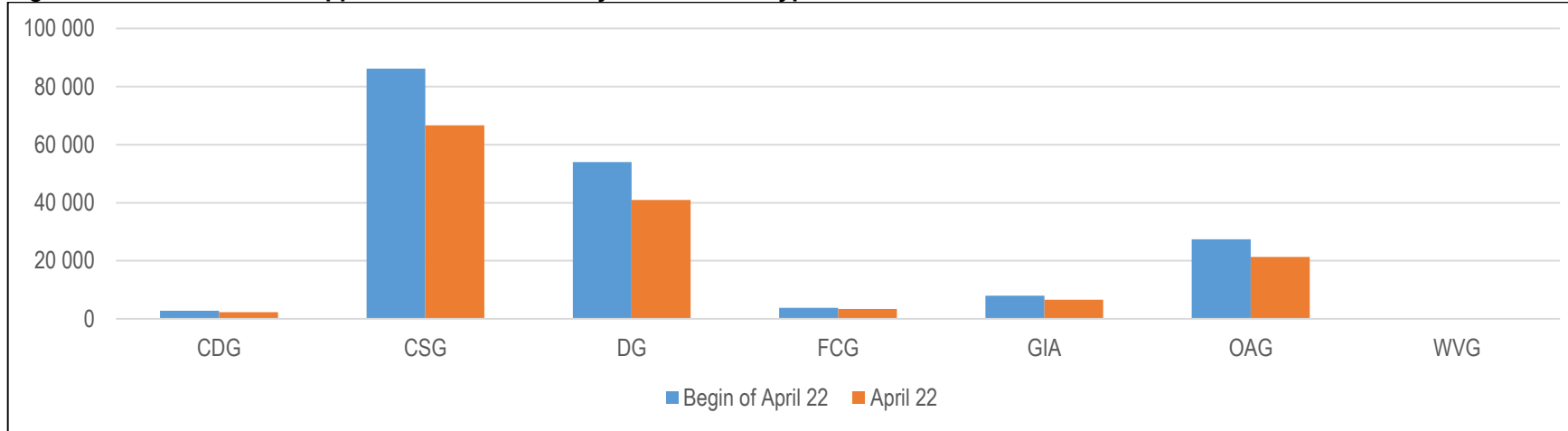
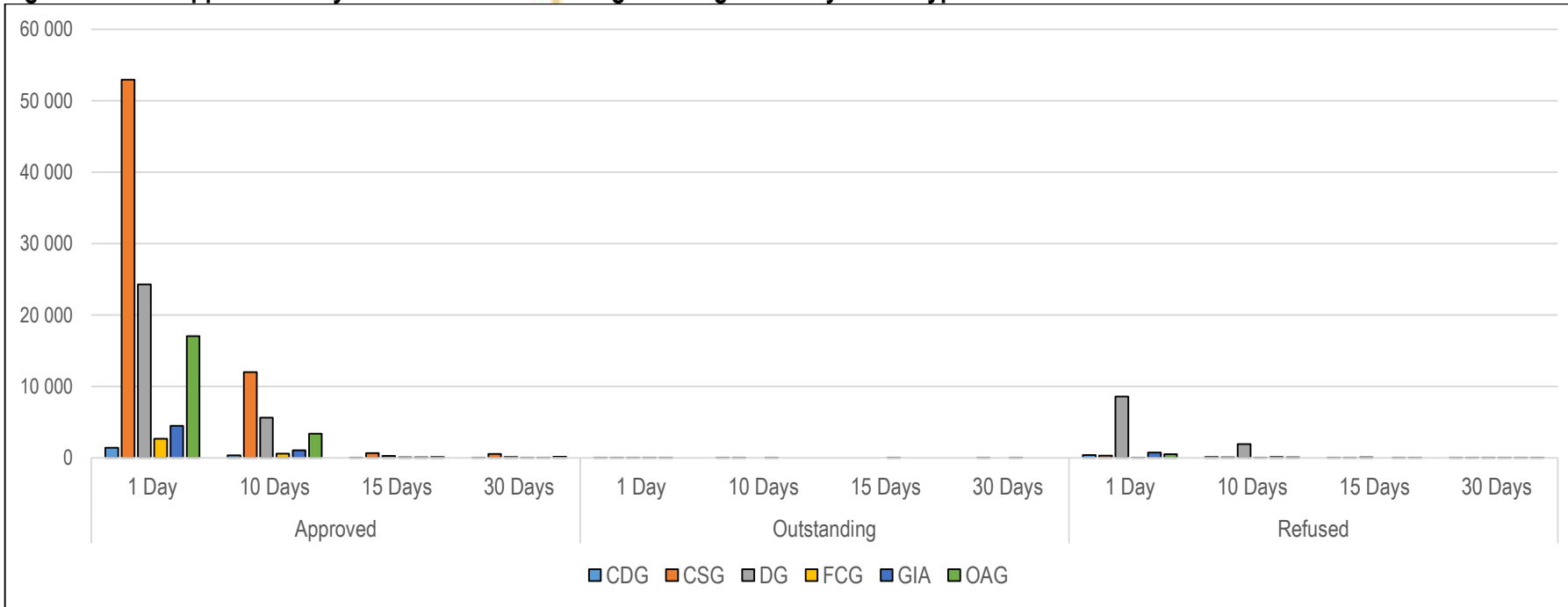


Table 30: Percentage of New Applications by Service Outcome Average Waiting Period and Grant Type as at the end of April 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	%
Approved	1 Day	1,412	52,979	24,319	2,700	4,477	17,070	102,957	72.85%
	10 Days	345	12,002	5,646	594	1,078	3,387	23,052	16.31%
	15 Days	25	667	266	67	72	126	1,223	0.87%
	30 Days	14	568	137	43	25	181	968	0.68%
	Approved Total		1,796	66,216	30,368	3,404	5,652	20,764	128,200
Outstanding	1 Day	3	8	8	19	1		39	0.03%
	10 Days	1	3		8			12	0.01%
	15 Days				7			7	0.00%
	30 Days		2		6			8	0.01%
	Outstanding Total		4	13	8	40	1	66	0.05%
Refused	1 Day	384	329	8,582	25	745	501	10,566	7.48%
	10 Days	106	79	1,933	5	134	90	2,347	1.66%
	15 Days	6	6	68		13	6	99	0.07%
	30 Days	5	4	32	1	4	4	50	0.04%
	Refused Total		501	418	10,615	31	896	601	13,062
Grand Total		2,301	66,647	40,991	3,475	6,549	21,365	141,328	100%

Table 30 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **April 2022** there were **141 328** new applications received. Most of the applications were for Child Support Grant. 80.33% were processed within 1 day and 98.30% of the applications were processed within 10 days.

Figure 14: New Applications by Service Outcome Average Waiting Period by Grant Type



EASTERN CAPE

Table 31: Total Number of New Applications by Service Outcome Average Waiting Period and Grant Type as at the end April 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	131	6,768	1,050	396	509	2,353	11,207	70.33%
	10 Days	86	1,996	607	115	298	510	3,612	22.67%
	15 Days	4	113	18	3	15	16	169	1.06%
	30 Days	4	86	12	2	4	11	119	0.75%
	Approval Total	225	8,963	1,687	516	826	2,890	15,107	94.80%
Outstanding	1 Days		1		4			5	0.03%
	10 Days		1		1			2	0.01%
	Outstanding Total		2		5			7	0.04%
Refused	1 Day	18	30	358	3	71	52	532	3.34%
	10 Days	16	7	216		31	11	281	1.76%
	15 Days			6				6	0.04%
	30 Days	1		1				2	0.01%
	Refused Total	35	37	581	3	102	63	821	5.15%
Total		260	9,002	2,268	524	928	2,953	15,935	100%

Source: SASSA BI data warehouse

Table 31 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **April 2022** there were **15 935** new applications received. Most of the applications were for Child Support Grant with 9 002 beneficiaries. 73.67% of applications received during April were processed within a day while 98.10% of the applications were processed within 10 days.

FREE STATE

Table 32: Total Number of New Applications by Service Outcome Average Waiting Period and Grant Type as at the end April 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	99	3,230	2,158	183	205	1,037	6,912	74.70%
	10 Days	18	530	419	31	36	169	1,203	13.00%
	15 Days	2	15	19	7	10	4	57	0.62%
	30 Days	1	6	1			1	9	0.10%
	Approved Total	120	3,781	2,597	221	251	1,211	8,181	88.41%
Outstanding	1 Day		2					2	0.02%
	10 Days				1			1	0.01%
	Outstanding Total		2		1			3	0.03%
Refused	1 Day	26	7	729	2	28	27	819	8.85%
	10 Days	11	1	209		6	7	234	2.53%
	15 Days		1	6		7	1	15	0.16%
	30 Days					1		1	0.01%
	Refused Total	37	9	944	2	42	35	1,069	11.55%
Total		157	3,792	3,541	224	293	1,246	9,253	100%

Source: SASSA BI data warehouse

Table 32 Shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **April 2022** there were **9,253** new applications received. Most of the applications were for Child Support Grant 3 792 of applications received during April. 83.55% were processed within a day 99.08% of the applications were processed within 10 days.

GAUTENG

Table 33: Total Number of New Applications by Service Outcome Average Waiting Period and Grant Type as at the end April 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	244	7,482	4,153	347	302	3,313	15,841	69.30%
	10 Days	49	2,614	1,032	87	94	947	4,823	21.10%
	15 Days	5	140	45	5	11	31	237	1.04%
	30 Days		63	5	5	3	48	124	0.54%
	Approved Total		298	10,299	5,235	444	410	4,339	21,025
Outstanding	1 Day		1	1	6			8	0.04%
	10 Days		1					1	0.00%
	15 Days				3			3	0.01%
	30 Days				3			3	0.01%
	Outstanding Total			2	1	12			15
Refused	1 Day	69	86	1,221	5	12	89	1,482	6.48%
	10 Days	20	15	252		7	23	317	1.39%
	15 Days	3		9		1	3	16	0.07%
	30 Days			1	1			2	0.01%
	Refused Total		92	101	1,483	6	20	115	1,817
Total		390	10,402	6,719	462	430	4,454	22,857	100%

Source: SASSA BI data warehouse

Table 33 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **April 2022** there were **22 857** new applications received. Most of the applications were for Child Support Grant with 10 402 new applications. 75.79% of the applications were processed within 1 day and 98.28% within 10 days.

KWAZULU-NATAL

Table 34: Total Number of New Applications by Service Outcome Average Waiting Period and Grant Type as at the end April 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	359	11,921	4,402	575	1,150	2,943	21,350	79.32%
	10 Days	37	1,386	573	71	82	288	2,437	9.05%
	15 Days	1	56	16	7	1	4	85	0.32%
	30 Days	2	57	19	6	5	3	92	0.34%
	Approved Total	399	13,420	5,010	659	1,238	3,238	23,964	89.03%
Outstanding	1 Day		1	1	4			6	0.02%
	10 Days				5			5	0.02%
	15 Days				3			3	0.01%
	30 Days		1		3			4	0.01%
	Outstanding Total		2	1	15			18	0.07%
Refused	1 Day	54	51	2,087	7	227	106	2,532	9.41%
	10 Days	8	9	343	1	14	7	382	1.42%
	15 Days	1		6		1	1	9	0.03%
	30 Days	2	2	5		2	1	12	0.04%
	Refused Total	65	62	2,441	8	244	115	2,935	10.90%
Total		464	13,484	7,452	682	1,482	3,353	26,917	100%

Source: SASSA BI data warehouse

Table 34 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **April 2022** there were **26 917** new applications received. Most of the applications were for Child Support Grant with 13 484 new applications. 88.72% of the applications were processed within 1 day and 99.20% within 10 days.

LIMPOPO

Table 35: Total Number of New Applications by Service Outcome Average Waiting Period and Grant Type as at the end of April 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	172	8,682	2,522	396	748	2,670	15,190	73.52%
	10 Day	56	2,031	677	112	136	512	3,524	17.06%
	15 Day	8	87	45	7	15	30	192	0.93%
	30 Day	6	163	70	16	11	32	298	1.44%
	Approved Total	242	10,963	3,314	531	910	3,244	19,204	92.95%
Outstanding	1 Day	2			1			3	0.01%
	10 Day		1					1	0.00%
	Outstanding Total	2	1		1			4	0.02%
Refused	1 Day	63	30	778	3	203	80	1,157	5.60%
	10 Day	15	18	189	4	22	12	260	1.26%
	15 Day		3	17				20	0.10%
	30 Day			14			1	15	0.07%
	Refused Total	78	51	998	7	225	93	1,452	7.03%
Total		322	11,015	4,312	539	1,135	3,337	20,660	100%

Source: SASSA BI data warehouse

Table 35 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **April 2022** there were **20 660** new applications received. Most of the applications were for Child Support Grant with 11 015 new applications. 79.12% of the applications were processed within 1 day and 97.44% within 10 days.

MPUMALANGA

Table 36: Total number of New Applications by Service Outcome Average Waiting Period and Grant Type as at the end April 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	127	5,353	1,620	165	419	1,301	8,985	70.11%
	10 Day	32	1,471	409	33	92	312	2,349	18.33%
	15 Day		119	4	4	6	7	140	1.09%
	30 Day		57	5	1		13	76	0.59%
	Approved Total		159	7,000	2,038	203	517	1,633	11,550
Outstanding	1 Day		2		2	1		5	0.04%
	30 Day		1					1	0.01%
	Outstanding Total		3		2	1		6	0.05%
Refused	1 Day	62	26	800		81	31	1,000	7.80%
	10 Day	14	12	196		19	8	249	1.94%
	15 Day			4		4		8	0.06%
	30 Day	1	1			1		3	0.02%
	Refused Total		77	39	1,000		105	39	1,260
Total		236	7,042	3,038	205	623	1,672	12,816	100%

Source: SASSA BI data warehouse

Table 36 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **April 2022** there were **12 816** new applications received. Most of the applications were for Child Support Grant with 7 042 new applications. 77.91% of the applications were processed within 1 day and 98.18% within 10 days.

NORTHERN CAPE

Table 37: Total number of New Applications by Service Outcome Average Waiting Period and Grant Type as at the end April 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	47	1,607	2,081	74	553	363	4,725	63.82%
	10 Day	14	423	582	37	241	87	1,384	18.69%
	15 Day	1	13	20	1	4	3	42	0.57%
	30 Day		11		2		1	14	0.19%
	Approved Total		62	2,054	2,683	114	798	454	6,165
Outstanding	1 Day	1		1				2	0.03%
	10 Day	1						1	0.01%
	Outstanding Total	2		1				3	0.04%
Refused	1 Day	36	9	840		61	16	962	12.99%
	10 Day	9	1	227		23	4	264	3.57%
	15 Day	1		8				9	0.12%
	30 Day			1				1	0.01%
	Refused Total		46	10	1,076		84	20	1,236
Total		110	2,064	3,760	114	882	474	7,404	100%

Source: SASSA BI data warehouse

Table 37 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **April 2022** there were **7 404** new applications received. Most of the applications were for Disability Grant with 3 760 new applications. 76.81% of the applications were processed within 1 day and 99.07% within 10 days.

NORTH WEST

Table 38: Total number of New Applications by Service Outcome Average Waiting Period and Grant Type as at the end April 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	101	3,982	1,489	280	307	1,432	7,591	73.39%
	10 Day	16	749	213	63	66	210	1,317	12.73%
	15 Day		25	4	6	1	10	46	0.44%
	30 Day		40	1	1		14	56	0.54%
	Approved Total		117	4,796	1,707	350	374	1,666	9,010
Outstanding	1 Day		1	2	1			4	0.04%
	10 Day				1			1	0.01%
	15 Day				1			1	0.01%
	Outstanding Total		1	2	3			6	0.06%
Refused	1 Day	48	16	1,004	1	45	57	1,171	11.32%
	10 Day	12	5	117		9	5	148	1.43%
	15 Day	1	2	1				4	0.04%
	30 Day	1		3			1	5	0.05%
	Refused Total		62	23	1,125	1	54	63	1,328
Total		179	4,820	2,834	354	428	1,729	10,344	100.00%

Source: SASSA BI data warehouse

Table 38 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **April 2022** there were **10 344** new applications received. Most of the applications were for Child Support Grant with 4 820 new applications. 84.71% of the applications were processed within 1 day and 98.87% within 10 days.

WESTERN CAPE

Table 39: Total number of New Applications by Service Outcome Average Waiting Period and Grant Type as at the end of April 2022

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	132	3,954	4,844	284	284	1,658	11,156	73.68%
	10 Days	37	802	1,134	45	33	352	2,403	15.87%
	15 Days	4	99	95	27	9	21	255	1.68%
	30 Days	1	85	24	10	2	58	180	1.19%
	Approved Total	174	4,940	6,097	366	328	2,089	13,994	92.42%
Outstanding	1 Day			3	1			4	0.03%
	Outstanding Total			3	1			4	0.03%
Refused	1 Day	8	74	765	4	17	43	911	6.02%
	10 Days	1	11	184		3	13	212	1.40%
	15 Days			11			1	12	0.08%
	30 days		1	7			1	9	0.06%
	Refused Total	9	86	967	4	20	58	1,144	7.56%
Total		183	5,026	7,067	371	348	2,147	15,142	100%

Source: SASSA BI data warehouse

Table 39 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **April 2022** there were **15 142** new applications received. Most of the applications were for Disability Grant with 7 067 new applications. 79.69% of the applications as were processed within 1 day and 96.96% within 10 days.

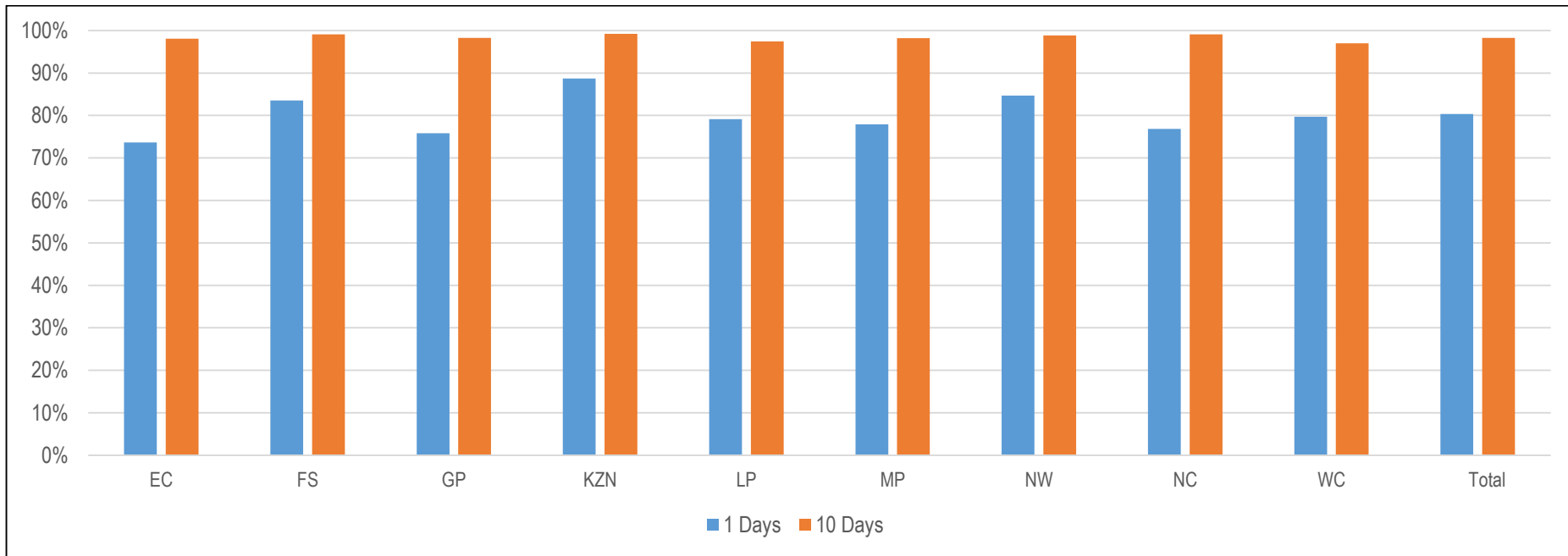
Table 40: Total % of New Applications by Service Outcome Average Waiting Period and Province as at the end of April 2022

Service Outcome	Grant Service SLA	EC	FS	GP	KZN	LP	MP	NW	NC	WC	Total	Percentage
Approved	1 Day	11,207	6,912	15,841	21,350	15,190	8,985	7,591	4,725	11,156	102,957	72.85%
		70.33%	74.70%	69.30%	79.32%	73.52%	70.11%	73.39%	63.82%	73.68%		
	10 Days	3,612	1,203	4,823	2,437	3,524	2,349	1,317	1,384	2,403	23,052	16.31%
		22.67%	13.00%	21.10%	9.05%	17.06%	18.33%	12.73%	18.69%	15.87%		
	15 Days	169	57	237	85	192	140	46	42	255	1,223	0.87%
		1.06%	0.62%	1.04%	0.32%	0.93%	1.09%	0.44%	0.57%	1.68%		
	30 Days	119	9	124	92	298	76	56	14	180	968	0.68%
		0.75%	0.10%	0.54%	0.34%	1.44%	0.59%	0.54%	0.19%	1.19%		
Approved Total	15,107	8,181	21,025	23,964	19,204	11,550	9,010	6,165	13,994	128,200	90.71%	
	94.80%	88.41%	91.98%	89.03%	92.95%	90.12%	87.10%	83.27%	92.42%			
Outstanding	1 Day	5	2	8	6	3	5	4	2	4	39	0.03%
		0.03%	0.02%	0.04%	0.02%	0.01%	0.04%	0.04%	0.03%	0.03%		
	10 Days	2	1	1	5	1		1	1		12	0.01%
		0.01%	0.01%	0.00%	0.02%	0.00%	0.00%	0.01%	0.01%	0.00%		
	15 Days			3	3			1			7	0.00%
		0.00%	0.00%	0.01%	0.01%	0.00%	0.00%	0.01%	0.00%	0.00%		
	30 Days			3	4		1				8	0.01%
		0.00%	0.00%	0.01%	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%		
Outstanding Total	7	3	15	18	4	6	6	6	3	4	66	0.05%
	0.04%	0.03%	0.07%	0.07%	0.02%	0.05%	0.06%	0.04%	0.03%			
Refused	1 Day	532	819	1,482	2,532	1,157	1,000	1,171	962	911	10,566	7.48%
		3.34%	8.85%	6.48%	9.41%	5.60%	7.80%	11.32%	12.99%	6.02%		
	10 Days	281	234	317	382	260	249	148	264	212	2,347	1.66%

		1.76%	2.53%	1.39%	1.42%	1.26%	1.94%	1.43%	3.57%	1.40%		
	15 Days	6	15	16	9	20	8	4	9	12	99	0.07%
		0.04%	0.16%	0.07%	0.03%	0.10%	0.06%	0.04%	0.12%	0.08%		
	30 days	2	1	2	12	15	3	5	1	9	50	0.04%
		0.01%	0.01%	0.01%	0.04%	0.07%	0.02%	0.05%	0.01%	0.06%		
	Refused Total	821	1,069	1,817	2,935	1,452	1,260	1,328	1,236	1,144	13,062	9.24%
		5.15%	11.55%	7.95%	10.90%	7.03%	9.83%	12.84%	16.69%	7.56%		
Total		15,935	9,253	22,857	26,917	20,660	12,816	10,344	7,404	15,142	141,328	100.00%
		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		

Table 40 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **April 2022** there were **141 328** new applications received. Most of the applications were from Kwa –Zulu Natal with 26 917 new applications. 80.33% of the applications were processed within 1 day and 98.30% within 10 days.

Figure 15: New Applications processed by Service Outcome Average Waiting Period by Region



INDICATOR 5: NATURE OF DATA QUALITY

KPA 5: GRANT DATA INTEGRITY

Table 41: Number of Social Grants with Power of Attorney by Grant Type as at the end of April 2022

Period	Procurator Types	CDG	COMB	CSG	DG	FCG	GIA	OAG	WVG	Grant Total
April 2022	Administrator	15	1	1,253	5,063	51	4,981	8,238		19,602
	Government Care				2			1		3
	Procurator	101	4	5,805	26,008	315	35,153	52,779	2	120,167
	Grand Total	116	5	7,058	31,073	366	40,134	61,018	2	139,772
May 2022	Administrator									
	Government Care									
	Procurator									
	Grand Total									
June 2022	Administrator									
	Government Care									
	Procurator									
	Grand Total									
July 2022	Administrator									
	Government Care									
	Procurator									
	Grand Total									
August 2022	Administrator									
	Government Care									
	Procurator									
	Grand Total									
September 2022	Administrator									
	Government Care									
	Procurator									
	Grand Total									
October 2022	Administrator									
	Government Care									
	Procurator									
	Grand Total									
	Administrator									

November 2022	Government Care									
	Procurator									
	Grand Total									
December 2022	Administrator									
	Government Care									
	Procurator									
	Grand Total									
January 2023	Administrator									
	Government Care									
	Procurator									
	Grand Total									
February 2023	Administrator									
	Government Care									
	Procurator									
	Grand Total									
March 2023	Administrator									
	Gorvenment Care									
	Procurator									
	Grand Total									

Source: BI SharePoint cube

Table 41 illustrates that **139,772** social grants collection by April using the power of attorneys across South Africa's 9 regions.

Table 42: Number of beneficiaries by Citizenship Status as at the end of April 2022

Region	Grant Type	Permanent Resident	Refugee	South African Citizen	Unspecified	Total
Eastern Cape		992	785	1,957,178	1	1,958,956
	Care Dependency Grant	7	23	22,837		22,867
	Child Support Grant	213	707	1,078,396	1	1,079,317
	Disability Grant	26	35	173,861		173,922
	Foster Care Grant	12		49,589		49,601
	Grant-In-Aid	9		36,916		36,925
	Old Age Grant	725	20	595,573		596,318
	War Veteran's Grant			6		6

Free State		1,221	204	745,900		747,325
	Care Dependency Grant	11	1	8,797		8,809
	Child Support Grant	318	201	418,459		418,978
	Disability Grant	28		75,696		75,724
	Foster Care Grant	13		16,613		16,626
	Grant-In-Aid	9		11,811		11,820
	Old Age Grant	842	2	214,524		215,368
Gauteng		17,743	9,652	2,032,883	1	2,060,279
	Care Dependency Grant	94	80	20,945		21,119
	Child Support Grant	3,638	6,540	1,169,989		1,180,167
	Disability Grant	282	41	116,851		117,174
	Foster Care Grant	39	1	28,000		28,040
	Grant-In-Aid	62	3	11,611		11,676
	Old Age Grant	13,628	2,987	685,480	1	702,096
	War Veteran's Grant			7		7
Kwazulu Natal		2,222	856	2,763,147	4	2,766,229
	Care Dependency Grant	23	33	38,227		38,283
	Child Support Grant	282	747	1,641,528	2	1,642,559
	Disability Grant	44	27	219,754	1	219,826
	Foster Care Grant	5	3	41,297		41,305
	Grant-In-Aid	36	4	82,455		82,495
	Old Age Grant	1,832	42	739,882	1	741,757
	War Veteran's Grant			4		4
Limpopo		7,937	234	1,752,931	6	1,761,108
	Care Dependency Grant	44	2	16,710		16,756
	Child Support Grant	4,390	209	1,060,867	5	1,065,471
	Disability Grant	243	4	97,843		98,090
	Foster Care Grant	112		27,443		27,555

	Grant-In-Aid	105		56,594		56,699
	Old Age Grant	3,043	19	493,474	1	496,537
Mpumalanga		8,123	341	1,048,509	3	1,056,976
	Care Dependency Grant	44	4	11,433	1	11,482
	Child Support Grant	2,564	327	653,390		656,281
	Disability Grant	366	5	77,631	1	78,003
	Foster Care Grant	67		15,501		15,568
	Grant-In-Aid	200	1	24,022		24,223
	Old Age Grant	4,882	4	266,532	1	271,419
North West		1,125	118	884,427	2	885,672
	Care Dependency Grant	7	1	9,514		9,522
	Child Support Grant	264	116	497,880		498,260
	Disability Grant	23		61,372		61,395
	Foster Care Grant	7		17,652	1	17,660
	Grant-In-Aid	4		17,905		17,909
	Old Age Grant	820	1	280,103	1	280,925
	War Veteran's Grant			1		1
Northern Cape		244	42	357,216		357,502
	Care Dependency Grant	2	3	5,571		5,576
	Child Support Grant	45	35	181,614		181,694
	Disability Grant	26	3	47,582		47,611
	Foster Care Grant	2		7,140		7,142
	Grant-In-Aid	16		21,783		21,799
	Old Age Grant	153	1	93,525		93,679
	War Veteran's Grant			1		1
Western Cape		2,495	3,682	1,216,388		1,222,565
	Care Dependency Grant	46	124	15,803		15,973
	Child Support Grant	616	3,147	630,237		634,000

	Disability Grant	83	189	143,298		143,570
	Foster Care Grant	11	8	20,861		20,880
	Grant-In-Aid	30	20	23,663		23,713
	Old Age Grant	1,709	194	382,520		384,423
	War Veteran's Grant			6		6
Total		42,102	15,914	12,758,579	17	12,816,612

Table 43: Total Number of Medical Review completed for April 2022

Region	April 2022	May 2022	June 2022	July 2022	Aug.2022	Sept. 2022	Oct. 2022	Nov. 2022	Dec. 2022	Jan. 2023	Febr. 2023	Mar. 2023	Total
EC	0												0
FS	1												1
GP	15												15
KZN	105												105
LP	7												7
MP	27												27
NC	0												0
NW	15												15
WC	1												1
Total	171												171

Table 43 illustrates that a total of **171** medical review as at end **April 2022**

Table 44: Total Number of Life Certifications completed for April 2022

Region	April 2022	May 2022	June 2022	July 2022	Aug. 2022	Sept. 2022	Oct. 2022	Nov. 2022	Dec. 2022	Jan. 2023	Feb. 2023	Mar. 2023	Total
EC	492												492
FS	376												376
GP	363												363
KZN	1,692												1,692
LP	559												559
MP	191												191
NC	78												78
NW	256												256
WC	730												730
Total	4,737												4,737

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT/

Table 44 illustrates that during **4 737** beneficiaries were life certified in **April 2022**.

Table 45: Foster Child Grants Life Certified and Admin Reviews Completed from April 2022

Grant Type	Life certificate completed	Admin review completed	Suspended failed to review	Suspended failed to life certify	Total
EC	196	48	0	2	246
FS	107	63	0	0	170
GP	99	84	0	0	183
KZN	379	151	0	0	530
LP	174	70	0	0	244
MP	34	21	1	0	56
NC	10	5	1	0	16
NW	49	20	0	0	69
WC	109	107	0	0	216
Total	1,157	569	2	2	1,730

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT2

Table 45: illustrates that **1 730** Foster Child Grants were reviewed for end of April **2022**.

Table 46: Number of Beneficiaries with Invalid ID Numbers (Including system generated) as at the end of April 2022

Region	Beneficiary Identity Number Validity	CDG	CSG	Comb	DG	FCG	GIA	OAG	Total
EC	Identity Number Invalid		1					1	2
	Quad 7 - No Current Valid Identity Number	23	698		78		5	191	995
FS	Identity Number Invalid					1			1
	Quad 7 - No Current Valid Identity Number		175		10		1	51	237
GP	Identity Number Invalid					1			1
	Quad 7 - No Current Valid Identity Number	44	5,169	1	71	7	20	3,874	9,186
KZN	Identity Number Invalid					6			6
	Quad 7 - No Current Valid Identity Number	13	394		96	2	24	171	700
LP	Quad 7 - No Current Valid Identity Number	1	226		22	1	6	131	387
MP	Identity Number Invalid		1						1
	Quad 7 - No Current Valid Identity Number	4	322		41		15	239	621
NW	Quad 7 - No Current Valid Identity Number	2	377		49	1	10	160	599
NC	Quad 7 - No Current Valid Identity Number	1	14		7		2	10	34
WC	Identity Number Invalid					13			13
	Quad 7 - No Current Valid Identity Number	92	2,385		194	9	35	287	3,002
Total		180	9,762	1	568	41	118	5,115	15,785

Source: SASSA BI data warehouse

Table 46: illustrates that a total of **15 785** beneficiaries with Invalid ID Numbers (Including system generated) and most captured were in Gauteng at followed by Western Cape at **9 187** and **3 015** respectively. With CSG and OAG leading other grant types in terms of numbers, with **9 762** and **5 115** respectively

Figure 16: Number of Beneficiaries with Invalid ID Numbers by Region and Grant Type

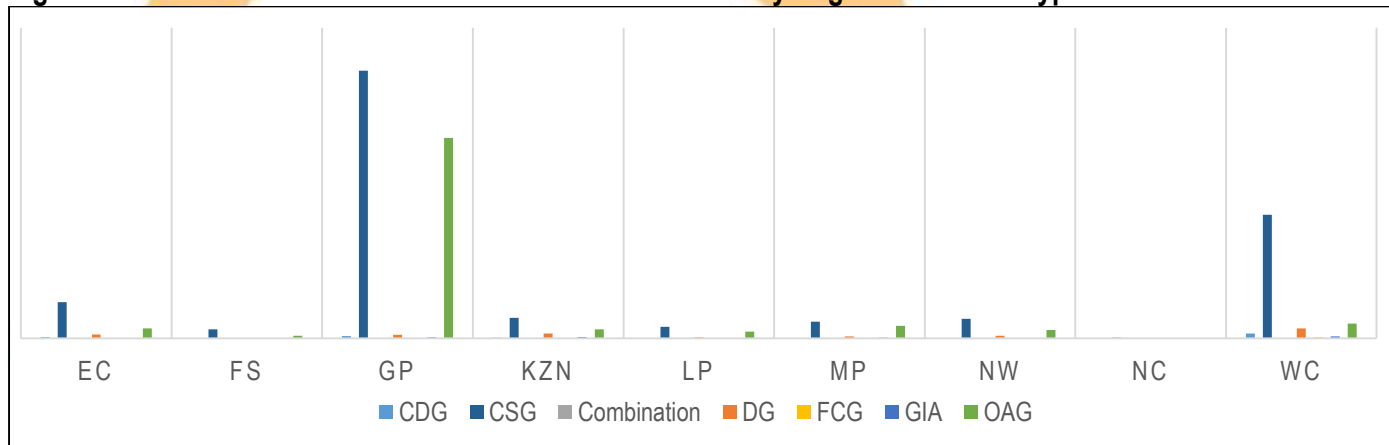
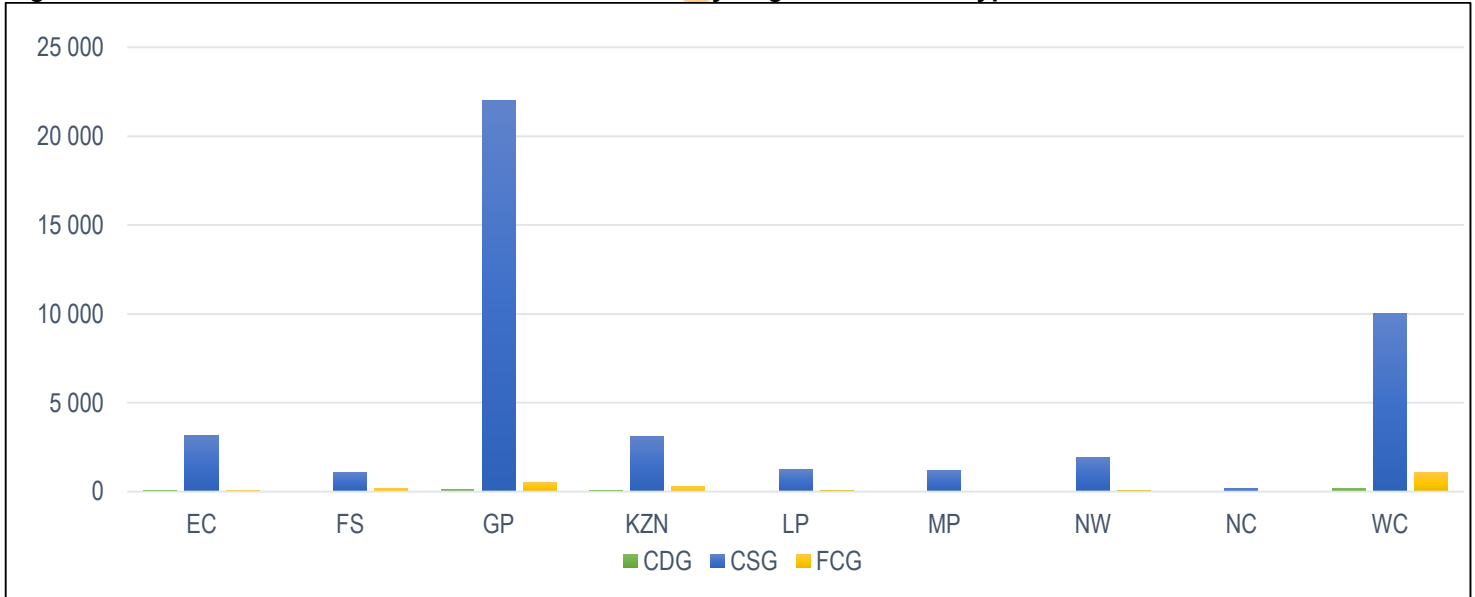


Table 47: Number of Children with Invalid ID Numbers (Including system generated) as at the end of April 2022

Region	Child Identity Number Validity	CDG	CSG	FCG	Total
EC		47	3,126	60	3,233
	Identity Number Invalid	11	656	60	727
	Quad 7 - No Current Valid Identity Number	33	2,467		2,500
	Quad 8 - Duplicated Identity Numbers	3	1		4
	Quad 9 - Legacy Identity Numbers		2		2
FS		6	1,102	183	1,291
	Identity Number Invalid	6	457	166	629
	Quad 7 - No Current Valid Identity Number		642		642
	Quad 9 - Legacy Identity Numbers		3	17	20
GP		121	21,995	528	22,644
	Identity Number Invalid	10	633	527	1,170
	Quad 7 - No Current Valid Identity Number	111	21,360		21,471
	Quad 8 - Duplicated Identity Numbers		2		2
	Quad 9 - Legacy Identity Numbers			1	1
KZN		54	3,097	265	3,416
	Identity Number Invalid	8	723	265	996
	Quad 7 - No Current Valid Identity Number	46	2,372		2,418
	Quad 8 - Duplicated Identity Numbers		2		2
LP		8	1,221	32	1,261
	Identity Number Invalid	5	659	32	696
	Quad 7 - No Current Valid Identity Number	3	562		565
MP		7	1,193	16	1,216
	Identity Number Invalid	2	377	16	395
	Quad 7 - No Current Valid Identity Number	5	816		821
NW		7	1,946	32	1,985
	Identity Number Invalid	1	298	32	331
	Quad 7 - No Current Valid Identity Number	6	1,648		1,654
NC		4	180	18	202
	Identity Number Invalid	2	66	18	86
	Quad 7 - No Current Valid Identity Number	2	113		115
	Quad 8 - Duplicated Identity Numbers		1		1
WC		184	10,039	1,087	11,310
	Identity Number Invalid	73	3,326	1,005	4,404

	Quad 7 - No Current Valid Identity Number	97	5,882		5,979
	Quad 8 - Duplicated Identity Numbers	3	276	48	327
	Quad 9 - Legacy Identity Numbers	11	555	34	600
Total		438	43,899	2,221	46,558

Figure 17: Number of Children with Invalid ID Numbers by Region and Grant Type



INDICATOR 6: NUMBER SOCIAL GRANTS LAPSED

KRA 6: LAPSED DATA

Table 48: Total Number of Lapsed Social Grants by Region for April 2022

Region	April 22	May 22	Jun 22	July22	Aug.22	Sept.22	Oct.22	Nov.22	Dec.22	Jan.23	Febr.23	Mar.23	Total
EC	24,495												24,495
FS	9,896												9,896
GP	24,653												24,653
KZN	37,331												37,331
LP	20,127												20,127
MP	12,663												12,663
NC	6,134												6,134
NW	11,158												11,158
WC	14,598												14,598
Total	161,055												161,055

Table 49: Total Number of Social Grants Lapsed per Grant Type for April 2022

Grant type	April 22	May 22	Jun 22	July22	Aug.22	Sept.22	Oct.22	Nov.22	Dec.22	Jan.23	Febr.23	Mar.23	Total
CDG	1,604												1,604
CSG	114,300												114,300
DG	26,482												26,482
FCG	1,206												1,206
GIA	2,654												2,654
WV													
Total	161,055												161,055

INDICATOR 7: NUMBER OF BENEFICIARIES PAID

KRA 7: BENEFICIARY PAYMENT DETAILS AND TRENDS

Table 50: Summary of Beneficiaries Per Bank from April 22 to April 2023 (March 2022 to March 2023 payment files)

	202204	202205
ABSA BANK	374,425	377,475
AFRICAN BANK	27,401	27,862
ALBARAKA BANK	313	313
BANK ZERO MUTUAL BANK		1
BIDVEST BANK	19,769	19,941
CAPITEC BANK	1,630,082	1,667,062
DISCOVERY BANK	134	142
FINBOND MUTUAL	44,714	44,473
FINBOND NET1	5,066	4,840
FIRSTRAND BANK	475,612	479,333
GRINDROD BANK	1,002,983	1,003,981
GROBANK LTD	13,349	13,279
HABIB OVERSEAS	3	3
HBZ BANK	19	19
INVESTEC BANK LTD	71	71
ITHALA	20,647	20,830
MERCANTILE BANK	313	313
NEDBANK INCORP BOE	16	17
NEDBANK LIMITED	437,807	442,276
POSTBANK	7,158,105	7,115,186
SASFIN	4	6
STANDARD CHARTERED	1	1
STANDARD SA	369,261	374,543
TYMEBANK	16,275	17,918
Total	11,596,370	11,609,885

Table 51: Summary of Beneficiaries Paid in Namibia April 2022 to April 2023 (March 2022 to March 2023 payment files)

BRANCHES	202204	202205
BANK WINDHOEK	21	17
BANK WINDHOEK : WALVIS BAAI	21	17
FIRSTRAND BANK	122	120
FIRSTRAND BANK : H/O ADMIN WIN	122	120
NEDBANK NAMIBIA	71	69
NEDBANK NAMIBIA : KATATURA	1	1
NEDBANK NAMIBIA : KUISEBMOND	5	5
NEDBANK NAMIBIA : MAIN BRANCH	1	1
NEDBANK NAMIBIA : ONDANGWA	1	1
NEDBANK NAMIBIA : SWAKOPMUND	2	2
NEDBANK NAMIBIA : WALVISBAY	61	59
STANDARD NAMIBIA	1	1
STANDARD NAMIBIA : STANDARD BA	1	1
Total	215	207

Table 52: Summary of the Number of Beneficiaries by Social Grant Type Paid from April 2022 to April 2023 (March 2022 to March 2023 payment files)

Row Labels	202204	202205
Care Dependency Grant	144,583	144,528
Child Support Grant	7,358,898	7,362,582
Combination	6,779	6,815
Disability Grant	1,008,414	1,006,770
Foster Child Grant	210,660	216,330
Old Age Grant	3,764,093	3,774,100
Unclaimed Benefits	5	6
War Veterans Grant	26	26
Total	12,493,458	12,511,157

Table 53: Summary of Beneficiaries Paid Per Payment Method from April 2021 – April 2022

Payment Method	April 21	May 21	June 21	July 21	Aug. 21	Sep. 21	Oct.21	Nov.21	Dec.21	Jan.22	Feb.22	Mar 22
GRINROD BANK	960,857	962,514	965,196	969,397	970,700	972,520	971,991	983,611	988,989	993,725	995,047	1,000,127
SAPO/POST BANK	7,811,669	7,759,674	7,703,771	7,641,631	7,586,403	7,525,515	7,402,370	7,401,891	7,373,685	7,318,648	7,259,204	7,204,299
ACB/BANKS	2,746,225	2,831,307	2,914,771	2,956,937	3,015,712	3,042,378	3,131,514	3,187,931	3,239,059	2,746,225	3,281,674	3,364,695
TOTAL	11,443,543	11,468,413	11,500,274	11,525,799	11,514,040	11,513,747	11,416,739	11,517,016	11,550,605	11,551,432	11,535,925	11,569,121

Payment Method	April 22	May 22	June 22	July 22
GRINROD BANK	1,002,983	1,003,981		
SAPO/POST BANK	7,158,105	7,115,186		
ACB/BANKS	3,435,282	3,490,718		
TOTAL	11,596,370	11,609,885		

INDICATOR 8: NUMBER AND EXPENDITURE OF SOCIAL RELIEF OF DISTRESS (SRD) DISBURSED

KRA 8: ACTUAL SRD AWARDED AND EXPENDITURE

Table 54: Number of Social Relief of Distress Disbursed as at end of April 2022

Region	Cash	Food Parcel	School Uniform	Disaster	Voucher	Total
EC	87		21	1,919		2,027
FS	2		3	7		12
GP	1		2	14		17
KZN		1	5	22	6,648	6,676
LP	1			14		15
MP	3			3		6
NW	2		5		251	258
NC	10			33		43
WC	22	1		43		66
Total	128	2	36	2,055	6,899	9,120

Source: BI Solution SharePoint NB: Table 54 represent SRD in terms of Regs. 9(1) of the Social ASSISTANCE Act. No.13 of 2004.

Table 55: Number of Beneficiaries Receiving Social Relief of Distress per Category April 22 – March 2023

SRD Type	Mar 22	April 22	May 22	June 22	July 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	March 23	Total	% processed
Cash	9,284	128													1.40%
Food Parcel	6	2													0.02%
School Uniform	359	36													0.39%
Disaster	567	2,055													22.53%
Voucher	665	6,899													75.65%
Total	10,881	9,120													100%

Table 56: Expenditure on Social Relief of Distress Disbursed April 22– March 2023

Regions	Budget Allocation 22/23	April 22 R000	May 22 R000	June 22 R000	July 22 R000	Aug. 22 R000	Sept. 22 R000	Oct. 22 R000	Nov. 22 R000	Dec. 22 R000	Jan.23 R000	Feb.23 R000	Mar.23 R000	Total R000
EC	61,884,800	423												423
FS	23,206,800	112												112
GP	58,017,000	495												495
KZN	85,091,600	3,664												3,664
LP	54,149,200	1,431												1,431
MP	30,942,400	146												146
NC	11,603,400	421												421
NW	27,074,600	215												215
WC	34,810,200	397												397
Nat.	386,780,000	7,305												7,305

Data source: Finance branch SASSA head office

INDICATOR 9 : EXPENDITURE ON SOCIAL GRANTS

KPA 9: EXPENDITURE ON SOCIAL ASSISTANCE FOR APRIL 22- MARCH 2023

Table 57: National Social Grants Expenditure (Rands)

GRANT TYPE	Budget	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	% of expenditure Against the budget
	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023		
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	92,145,781,000	7,427,100													
WVG	962,000	51													
DG	24,703,937,000	2,066,910													
GIA	1,900,870,000	137,939													
FCG	4,057,091,000	352,248													
CDG	3,874,808,000	309,346													
CSG	77,224,363,000	6,366,158													
Sub Total	203,907,812,000	16,659,752													
SRD	386,780,000	7,305													
SRD - 350	44,000,000,000	461,615													
Total	248,294,592,000	17,128,672													

NB: The expenditure for COVID-19 350 grant is in respect of expenditure from the previous financial year.

Table 58: Eastern Cape Social Grants Expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	14,485,751,926.93	1,174,962												
WVG	261,673.07	11												
DG	4,137,552,357.94	350,955												
GIA	235,831,016.71	17,979												
FCG	872,606,618.36	76,065												
CDG	585,567,882.08	47,155												
CSG	11,544,071,008.42	955,437												
Sub Total	31,861,642,483.50	2,622,563												
SRD	61,884,800.00	423												
SRD - 350	4,888,888,888.89	61,004												
Total	36,812,416,172	2,683,990												

Table 59: Free State Social Grants Expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	5,217,402,085.22	421,727												
WVG	-	-												
DG	1,838,728,626.31	154,159												
GIA	76,690,799.28	5,697												
FCG	268,220,053.60	26,654												
CDG	226,042,384.29	18,053												
CSG	4,187,294,767.53	346,703												
Sub Total	11,814,378,716.22	972,993												
SRD	23,206,800.00	112												
SRD - 350	4,888,888,888.89	27,387												
Total	16,726,474,405	1,000,492												

Table 60: Gauteng Social Grants Expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	17,194,564,332.45	1,377,003												
WVG	237,101.54	14												
DG	2,903,369,499.26	237,420												
GIA	75,102,642.09	5,540												
FCG	586,482,651.89	43,039												
CDG	540,737,792.61	43,094												
CSG	11,892,755,078.39	976,587												
Sub Total	33,193,249,098.22	2,682,698												
SRD	58,017,000.00	495												
SRD - 350	4,888,888,888.89	92,675												
Total	38,140,154,987	2,775,868												

Data source: Finance branch SASSA head offices

Table 61: KwaZulu-Natal Social Grants Expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	18,042,959,584.61	1,458,524												
WVG	148,907.95	8												
DG	5,320,827,176.83	448,293												
GIA	550,499,795.07	39,550												
FCG	734,960,987.46	63,181												
CDG	988,848,525.17	78,926												
CSG	17,453,214,367.03	1,441,825												
Sub Total	43,091,459,344.11	3,530,307												
SRD	85,091,600.00	3,664												
SRD - 350	4,888,888,888.89	103,734												
Total	48,065,439,833	3,637,706												

Table 62: Limpopo Social Grants Expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	12,030,314,312.45	977,239												
WVG	29,664.81	2												
DG	2,323,873,818.59	198,584												
GIA	379,407,785.45	27,155												
FCG	456,469,881.66	45,323												
CDG	427,436,639.58	34,184												
CSG	11,732,336,951.32	961,586												
Sub Total	27,349,869,053.85	2,244,074												
SRD	54,149,200.00	1,431												
SRD - 350	4,888,888,888.89	52,884												
Total	32,292,907,143	2,298,389												

Table 63: Mpumalanga Social Grants Expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	6,575,884,099.05	533,275												
WVG	-	-												
DG	1,825,731,219.07	156,775												
GIA	162,351,033.94	11,582												
FCG	261,409,290.32	22,999												
CDG	293,789,775.37	23,437												
CSG	6,964,739,747.62	575,189												
Sub Total	16,083,905,165.37	1,323,256												
SRD	30,942,400.00	146												
SRD - 350	4,888,888,888.89	38,532												
Total	21,003,736,454	1,361,934												

Table 64: Northern Cape Social Grants Expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	2,293,841,537.91	183,148												
WVG	22,375.75	2												
DG	1,181,420,125.46	97,628												
GIA	137,072,073.37	10,378												
FCG	123,953,095.49	11,570												
CDG	147,362,055.13	11,636												
CSG	1,943,244,043.87	160,219												
Sub Total	5,826,915,306.98	474,580												
SRD	11,603,400.00	421												
SRD - 350	4,888,888,888.89	11,524												
Total	10,727,407,596	486,525												

Data source: Finance branch SASSA head office

Table 65: North West Social Grants Expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	6,866,707,246.39	551,744												
WVG	27,724.83	2												
DG	1,509,040,175.25	124,893												
GIA	119,799,236.94	8,608												
FCG	307,627,610.02	28,007												
CDG	247,749,540.49	19,605												
CSG	5,351,207,186.50	441,244												
Sub Total	14,402,158,720.41	1,174,103												
SRD	27,074,600.00	215												
SRD - 350	4,888,888,888.89	33,481												
Total	19,318,122,209	1,207,799												

Data source: Finance branch SASSA head office

Table 66: Western Cape Social Grants Expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023		2023
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	9,438,355,875.00	749,478													
WVG	234,552.06	12													
DG	3,663,394,001.29	298,202													
GIA	164,115,617.16	11,452													
FCG	445,360,811.20	35,411													
CDG	417,273,405.29	33,255													
CSG	6,155,499,849.34	507,368													
Sub Total	20,284,234,111.32	1,635,178													
SRD	34,810,200.00	397													
SRD - 350	4,888,888,888.89	40,394													
Total	25,207,933,200	1,675,969													

Data source: Finance branch SASSA head office

INDICTOR 10: NUMBER OF RESTORATIVE JUSTICE CASES

KRA 10: RESTORATIVE JUSTICE MECHANISMS: INTERNAL REVIEW AND APPEALS

Table 67: Number of IRM received and processed from April 2022 to March 2023

Region	Apr 2022		May 2022		Jun 2022		Jul 2022		Aug.2022		Sept.2022		Oct.2022		Nov.2022		Dec.2022		Jan.23		Feb.23		Mar.23	
	App	Fin	App	Fin	App	Fin	App	Fin	App	Fin	App	Fin	App	Fin	App	Fin	App	Fin	App	Fin	App	Fin	App	Fin
EC	6	12																						
FS	14	0																						
GP	203	203																						
KZN	66	62																						
LP	0	0																						
MP	0	0																						
NW	13	13																						
NC	25	8																						
WC	26	2																						
Total	353	300																						

Source: CLM Live Link, IRM Module. App.- applications. Fin. - finalised. NB: Table 67 represents IRM in respect of social grants.

Table 68: Appeal Applications Processed from April 2022 to March 2023

Month	Number of Applications	SASSA Decisions Upheld	SASSA Decisions Overruled
April 22	47	45	2
May 22			
June 22			
July 22			
August 22			
September 22			
October 22			
November 22			
December 22			
January 23			
February 23			
March 23			

Source: DSD Appeals Tribunal

INDICATOR 11: NUMBER OF BENEFICIARY PAYOUTS BY SAPO

KRA 11: PAYMENT INFORMATION BY SAPO

Table 69: Data from SAPO invoices from March 2022 to March 2023

Month	NPS	OTC	CPP
March 22	6,477,082	416,205	166,901
April 22			
May 22			
June 22			
July 22			
August 22			
September 22			
October 22			
November 22			
December 22			
January 23			
February 23			
March 23			

NB: Data available by month end following the month of reporting

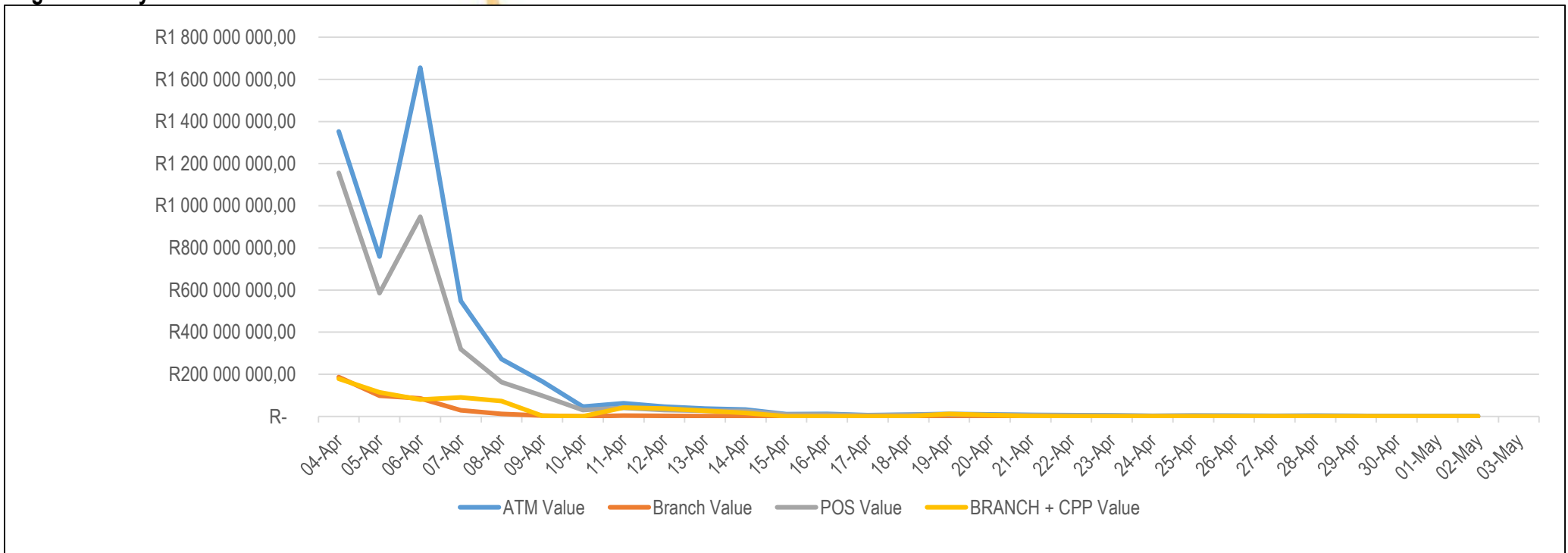
Table 70: April 2021 Payment File Channel Data

Month	ATM Txns	ATM Value	SASWITCH		BIO PAY		POS Txns	POS Value	Grand Total Txns	Grand Total Value
			Branch (OTC) Txns	Branch Value	BRANCH + CPP Txns	BRANCH + CPP Value				
4-Apr	1,343,370	R 1,353,312,733.00	119,470	R 186,380,760.00	80,200	R 178,722,090	1,188,912	R 1,156,440,611.13	2,731,952	R 2,874,856,194.13
5-Apr	819,394	R 758,948,535.00	62,047	R 98,341,410.00	51,072	R 113,819,040	674,443	R 584,773,278.53	1,606,956	R 1,555,882,263.53
6-Apr	2,892,120	R 1,655,749,578.00	90,006	R 85,938,990.00	54,007	R 80,007,140	1,927,302	R 947,329,600.60	4,963,435	R 2,769,025,308.60
7-Apr	1,082,110	R 548,226,042.00	29,288	R 29,248,930.00	52,457	R 90,545,090	798,813	R 319,583,509.01	1,962,668	R 987,603,571.01
8-Apr	574,445	R 271,739,148.00	11,873	R 11,951,680.00	41,010	R 72,691,810	461,478	R 162,087,188.57	1,088,806	R 518,469,826.57

9-Apr	359,706	R	165,571,441.00	3,652	R	3,833,860.00	1,320	R	2,113,130	301,830	R	98,624,109.92	666,508	R	270,142,540.92
10-Apr	128,268	R	46,032,610.00	-	R	-	-	R	-	132,809	R	30,562,710.10	261,077	R	76,595,320.10
11-Apr	183,707	R	62,705,698.00	3,668	R	3,484,410.00	23,291	R	42,013,970.00	175,041	R	40,224,581.58	385,707	R	148,428,659.58
12-Apr	148,468	R	45,884,102.00	2,770	R	2,614,170.00	20,648	R	37,603,520.00	146,372	R	30,521,796.96	318,258	R	116,623,588.96
13-Apr	128,077	R	37,048,287.00	1,768	R	1,581,560.00	14,365	R	26,234,500	131,684	R	26,494,949.88	275,894	R	91,359,296.88
14-Apr	115,401	R	32,715,704.00	1,520	R	1,352,690.00	8,819	R	16,285,330.00	126,622	R	25,738,910.72	252,362	R	76,092,634.72
15-Apr	48,655	R	10,981,302.00	-	R	-	-	R	-	55,834	R	8,447,774.03	104,489	R	19,429,076.03
16-Apr	49,745	R	11,454,891.00	178	R	144,250.00	16	R	24,000.00	57,998	R	8,911,374.56	107,937	R	20,534,515.56
17-Apr	33,857	R	5,856,922.00	-	R	-	-	R	-	40,590	R	4,769,269.73	74,447	R	10,626,191.73
18-Apr	53,530	R	8,668,651.00	-	R	-	-	R	-	57,665	R	6,988,358.92	111,195	R	15,657,009.92
19-Apr	85,196	R	12,265,513.00	941	R	667,950.00	6,237	R	11,462,750.00	79,664	R	9,826,571.53	172,038	R	34,222,784.53
20-Apr	73,368	R	9,185,438.00	906	R	683,260.00	3,148	R	5,918,230.00	68,498	R	7,532,559.71	145,920	R	23,319,487.71
21-Apr	63,175	R	7,042,850.00	818	R	644,730.00	1,001	R	1,877,770.00	58,762	R	5,854,249.69	123,756	R	15,419,599.69
22-Apr	56,453	R	6,367,242.00	828	R	616,990.00	441	R	794,310.00	51,975	R	5,239,048.73	109,697	R	13,017,590.73
23-Apr	37,654	R	4,751,144.00	140	R	85,870.00	27	R	45,050.00	38,016	R	4,069,428.22	75,837	R	8,951,492.22
24-Apr	22,328	R	2,666,396.00	-	R	-	-	R	-	24,876	R	2,352,675.16	47,204	R	5,019,071.16
25-Apr	35,557	R	3,970,143.00	628	R	418,010.00	188	R	330,740.00	33,701	R	3,262,254.53	70,074	R	7,981,147.53
26-Apr	30,732	R	3,790,421.00	662	R	478,960.00	149	R	258,480.00	30,912	R	3,154,599.64	62,455	R	7,682,460.64
27-Apr	18,190	R	2,237,787.00	-	R	-	-	R	-	19,923	R	2,025,924.79	38,113	R	4,263,711.79
28-Apr	24,628	R	3,180,477.00	534	R	406,460.00	125	R	262,360.00	24,800	R	2,619,149.04	50,087	R	6,468,446.04
29-Apr	18,733	R	2,665,993.00	537	R	412,480.00	105	R	186,860.00	20,234	R	2,259,584.01	39,609	R	5,524,917.01
30-Apr	12,709	R	1,892,974.00	97	R	78,990.00	19	R	28,390.00	14,409	R	1,728,581.98	27,234	R	3,728,935.98
1-May	10,061	R	1,098,732.00	-	R	-	-	R	-	9,536	R	1,010,412.80	19,597	R	2,109,144.80
2-May	17,789	R	1,466,849.00	-	R	-	-	R	-	12,135	R	1,183,043.68	29,924	R	2,649,892.68
3-May												-		R	-
4-May												-		R	-
5-May												-		R	-
6-May												-		R	-

7-May									-	R	-
	8,467,426	5,077,477,603	332,331	429,366,410	358,645	681,224,560	6,764,834	3,503,616,108	15,923,236	9,691,684,681	
									Total received		9,701,306,484.86
									% Withdrawn		100%
									Inactive Account		

Figure 14: Payment methods trend



INDICATOR 12:NUMBER OF BENEFICIARIES PAID IN CASH

KRA 12: CASH PAYMENTS AND PAYPOINT INFORMATION

Table 71: Number of Beneficiaries Paid in Cash per Month

Baseline					Number of Beneficiaries Actually Paid											
Regions	No. of Payments Planned in Dec. 2018	No. of Beneficiaries	Revised Projected No. of Beneficiaries	No. of Paypoints as at March 2019	April 20	May 20	June 20	July 20	Aug 20	Sept 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21
EC	376	45585	281363	668	25 786	25 787	25 788	25 791								
FS	76	25	24577	69	594	594	594	594								
GP	7	45	14835	10	3 542	3 543	3 539	3 538								
KZN	189	64900	81076	358	31 155	31 154	31 156	31 155								
LP	329	57140	99171	579	33 365	33 365	33 366	33 366								
MP	38	31005	34749	50	10 580	10 580	10 580	10 580								
NW	167	22656	24122	186	4 023	4 022	1 949	1950								
NC	53	221	4440	28	1 949	1 949	4 021	4 020								
WC	12	22	1562	20	459	458	458	457								
Total	1247	221599	565895	1968	111 453	111 452	111 451	111 451								

INDICATOR 13: NUMBER OF BENEFICIARIES ACCESSING FUNERAL COVER

KRA 13: DEDUCTIONS AND REGULATIONS 26A

Table 72: Trends in Funeral Policy Deductions

National

FUNERAL COMPANY	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	4,936											
AfricanUnityIns	8,591											
AssuplProsperity	33,814											
AssupolLtd	255,280											
AVBOB	3,208											
BrightrockLife	424											
CentTransAfrica	27,040											
ChannellifeLtd												
EMERALDLIFEptyL	91,402											
GREmeraldLife	245											
HollardTBFS	106											
HollLifeWise	164											
KGALewens	7,854											
LionLifeEmerald	30,515											
SafricanImbalen	12,042											

SafricanIns	12											
SafricanRestAss	122											
SafricanZuntal	5,566											
SanlamDevMarket	85,525											
SmartLifeIns	428											
1LifeIns	105,591											
TOTALS	672,865											

Eastern Cape

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	1,846											
AfricanUnityIns	1,011											
AssuplProsperity	3,324											
AssupolLtd	43,621											
AVBOB	188											
BrightrockLife	380											
CentTransAfrica	5,319											
ChannelLifeLtd												
EMERALDLIFEptyL	20,592											
GREmeraldLife	50											
HollardTBFS	10											

HollLifeWise	20											
KGALewens	5,122											
LionLifeEmerald	12,086											
SafricanImbalen	4,532											
SafricanIns	1											
SafricanRestAss	25											
SafricanZuntal	3											
SanlamDevMarket	8,323											
SmartLifeIns	56											
1LifeIns	38,485											
REGIONAL TOTAL	144,994											

Free State

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	272											
AfricanUnityIns	122											
AssuplProsperity	257											
AssupolLtd	5,950											
AVBOB	12											
CentTransAfrica	5,584											
ChannelLifeLtd												

EMERALDLIFEptyL	13,454											
GREmeraldLife	17											
HollardTBFS	10											
HollLifeWise	53											
KGALewens	143											
LionLifeEmerald	2,346											
SafricanImbalen	1,646											
SafricanZuntal	2											
SanlamDevMarket	130											
SmartLifeIns	21											
1LifeIns	10,777											
REGIONAL TOTAL	40,796											

Gauteng

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	1,409											
AfricanUnityIns	4,117											
AssuplProsperity	160											
AssupolLtd	31,556											
AVBOB	699											
BrightrockLife	9											

CentTransAfrica	6,450											
ChannelLifeLtd												
EMERALDLIFEptyL	4,642											
GREmeraldLife	8											
HollardTBFS	53											
HollLifeWise	26											
KGALewens	392											
LionLifeEmerald	1,429											
SafricanImbalen	1,684											
SafricanZuntal	20											
SanlamDevMarket	348											
SmartLifeIns	82											
1LifeIns	8,278											
REGIONAL TOTAL	61,362											

KwaZulu Natal

	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	338											
AfricanUnityIns	1,300											
AssuplProsperity	11,944											
Assupolltd	97,817											

AVBOB	10											
CentTransAfrica	2,187											
ChannelLifeLtd												
EMERALDLIFEptyL	7,943											
GREmeraldLife	13											
HollardTBFS	1											
KGALewens	368											
LionLifeEmerald	732											
SafricanImbalen	2,383											
SafricanIns	9											
SafricanZuntal	5,525											
SanlamDevMarket	59,379											
SmartLifeIns	170											
1LifeIns	2,134											
REGIONAL TOTAL	192,253											

North West

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	284											
AfricanUnityIns	383											
AssuplProsperity	14,954											

AssupolLtd	35,498											
AVBOB	578											
CentTransAfrica	3,979											
ChannelLifeLtd												
EMERALDLIFEptyL	7,098											
GREmeraldLife	6											
HollardTBFS	24											
HollLifeWise	47											
KGALewens	322											
LionLifeEmerald	2,171											
SafricanImbalen	423											
SafricanIns	2											
SafricanZuntal	1											
SanlamDevMarket	1,280											
SmartLifeIns	25											
1LifeIns	10,698											
REGIONAL TOTAL	77,773											

Limpopo

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	314											
AfricanUnityIns	181											
AssuplProsperity	25											
AssupolLtd	17,896											
AVBOB	330											
BrightrockLife	29											
CentTransAfrica	717											
ChannelLifeLtd												
EMERALDLIFEptyL	2,830											
HollLifeWise	2											
KGALewens	38											
LionLifeEmerald	107											
SafricanImbalen	81											
SafricanZuntal	1											
SanlamDevMarket	5,814											
SmartLifeIns	24											
1LifeIns	1,519											
REGIONAL TOTAL	29,908											

Mpumalanga

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	347											
AfricanUnityIns	51											
AssuplProsperity	41											
AssupolLtd	13,056											
AVBOB	47											
BrightrockLife	4											
CentTransAfrica	1,213											
ChannellifeLtd												
EMERALDLIFEptyL	3,526											
HollardTBFS	8											
KGALewens	159											
LionLifeEmerald	78											
SafricanImbalen	777											
SafricanZuntal	13											
SanlamDevMarket	4,821											
SmartLifeIns	35											
1LifeIns	1,079											
REGIONAL TOTAL	25,255											

Northern Cape

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	18											
AfricanUnityIns	101											
AssuplProsperity	3,082											
Assupolltd	8,754											
AVBOB	1,340											
CentTransAfrica	1,195											
ChannelLifeLtd												
EMERALDLIFEptyL	6,171											
GREmeraldLife	61											
HollLifeWise	15											
KGALewens	90											
LionLifeEmerald	3,182											
SafricanImbalen	325											
SafricanRestAss	87											
SafricanZuntal	1											
SanlamDevMarket	5,292											
SmartLifeIns	11											
1LifeIns	6,942											
REGIONAL TOTAL	36,667											

Western Cape

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	108											
AfricanUnityIns	1,325											
AssuplProsperity	27											
Assupolltd	1,132											
AVBOB	4											
BrightrockLife	2											
CentTransAfrica	396											
ChannelLifeLtd												
EMERALDLIFEptyL	25,146											
GREmeraldLife	90											
HollLifeWise	1											
KGALewens	1,220											
LionLifeEmerald	8,384											
SafricanImbalen	191											
SafricanRestAss	10											
SanlamDevMarket	138											
SmartLifelns	4											
1Lifelns	25,679											
REGIONAL TOTAL	63,857											

