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SOUTH AFRICAN SOCIAL SECURITY AGENCY

**BRANCH: STRATEGY AND BUSINESS DEVELOPMENT**

**DEPARTMENT: MONITORING AND EVALUATION DEPARTMENT**

**UNIT: STRATEGIC MONITORING**

**ANNUAL REPORT ON SOCIAL ASSISTANCE**

**01 April 2018 – 31 March 2019**

[ *paying the right social grant, to the right person,  
at the right time and place. NJALO!* ]

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## DEFINITION OF TERMS

<b><u>Aged Person</u></b>	Refers to any person, who has, according to the Social Assistance Act, 2004 (Act No 13 of 2004) attained the prescribed age in accordance to Sections 10 (a) or (b) to qualify for old age grant.
<b><u>Beneficiary</u></b>	Refers to any person who receives social assistance in terms of Sections 6, 7, 8, 9, 10, 11, 12 or 13 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<b><u>Care Dependency Grant</u></b>	A person is, subject to section 5 and 7 of the Social Assistance Act No.13 of 2004, eligible for a care dependency grant if he or she is a parent, primary caregiver or a foster parent of a child who requires and receives permanent care or support services due to his or her (physical or mental) disability.
<b><u>Care Dependent Child</u></b>	Refers to a child under the age of 18 years who require and receives permanent home care due to his or her severe mental or physical disability.
<b><u>Child</u></b>	Refers to any person under the age of 18 years.
<b><u>Child Grant</u></b>	Refers to Child Support Grant, Care Dependency Grant, and Foster Child Grant.
<b><u>Child Support Grant</u></b>	Refers to a grant paid to a primary caregiver of a child who satisfies the criteria in terms of Section 6 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<b><u>Disability Grant</u></b>	Refers to a grant paid to a disabled person in terms of Section 9 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<b><u>Foster Child Grant</u></b>	Refers to a grant paid to a foster parent in terms of Section 8 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<b><u>Foster Child</u></b>	Refers to any child who has been placed in the custody of a foster parent in terms of the Children Act No. 38 of 2005 or Section 290 of the Criminal Procedure Act of 1977 (Act No 51 of 1977).
<b><u>Foster Parent</u></b>	In terms of the Children's Act No.38 of 2005, foster parent means a person who has foster care of a child by order of the children's court and includes an active member of an organization operating a cluster foster care scheme and who has been assigned responsibility for the foster care of a child.
<b><u>Grant in Aid</u></b>	Refers to a grant paid to a person who satisfies the criteria in terms of Section 12 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<b><u>Grant recipient</u></b>	Refers to an adult who receives grant in respect of him or herself or behalf of a beneficiary or child. In the case of a child grant, and he or she will be a parent/legal guardian, foster parent or caregiver.
<b><u>Older Person</u></b>	Refers to any person who has, according to the Social Assistance Act of 2004 (Act No 13 of 2004) attained the prescribed age in accordance to Sections 10 (a) or (b).
<b><u>Old Age Grant</u></b>	Refers to a social grant paid to an aged person in terms of Section 10 of the Social Assistance Act of 2004 (No 13 of 2004).
<b><u>Parent</u></b>	In terms of the Children's Act of 2004 in relation to a child includes the adoptive parent of a child but excludes the biological father of a child conceived through the rape or incest with the child's mother, a gamete donor or a parent who's parental rights and responsibilities have been terminated.
<b><u>Social Grant</u></b>	Refers to an Old Age Grant, Disability Grant, War Veteran's Grant, Grant in Aid, Care Dependency Grant, Foster Child Grant and Child Support Grant.
<b><u>War Veteran Grant</u></b>	Refers to a grant paid to a person who satisfies the criteria in terms of Section 11 of the Social Assistance Act of 2004 (Act No 13 of 2004).

## **1. EXECUTIVE SUMMARY**

### **1.1 INTRODUCTION**

This report presents the fourth quarter performance of social assistance for the 2018/19 financial year. It covers three areas, part one is the executive summary, part two is the summary of the performance indicators and part three is the detailed analysis of each indicator.

### **1.2 PURPOSE**

To report on the performance of social assistance for the fourth quarter of the 2018/19 financial year.

### **1.3 OBJECTIVES**

This report serves to:

1. Inform management about the performance on access to social assistance for the fourth quarter of the 2018/19 financial year.
2. Guide management on areas for improvement in social assistance with respect to access and integrity in the system.

### **1.4 SUMMARY OF THE FINDINGS**

- 1.4.1 There were 11,033,505 beneficiaries receiving 17,811,745 social grants. Since the beginning of the financial year, beneficiaries decreased by 0.57% and social grants by 0.30%
- 1.4.2 There was a decrease in Child Supports Grants by 69,893 or 0.56%.
- 1.4.3 KwaZulu-Natal had the largest proportion of social grants of 22.20% followed by EC at 15.78%, GP at 15.03%, LP at 14.19%, WC at 8.99%, MP at 8.42%, NW at 6.97%, FS at 5.71% and NC at 2.71%. Child Support Grant is the largest of the social grants at 69.91%, followed by OAG at 19.95%, DG at 5.89%, FCG at 2.17% and CDG at 0.84%.
- 1.4.4 There are approximately 29% of the South African population in receipt of a social grant. As at 31 March 2019, 65, 05% of country's children under the age of 18 years were in receipt of a social grant.
- 1.4.5 In the fourth quarter 601,025 applications were received 99.52% were processed within 10 days. Most of the applications were for Child Support Grant namely 329,520.
- 1.46 86% of the applications were processed within one day, and 99.52% were processed within 10 days.

1.4.6 Most of the SRD's were disbursed in KwaZulu-Natal at 21 211 followed by EC at 18,427, GP 16,323 and LP at 10,406. Most SRD's were distributed through food parcels, followed by vouchers and then school uniform.

## 1.5 RECOMMENDATIONS

It is recommended that:

1. Some Regions had overspent on their budget allocations namely GP and WC and others underspent and hence the projections for expenditure in these Regions must be reassessed.
2. The social relief in distress expenditure had exceeded its budget and the budget allocation for the next financial year must be revised or the expenditure patterns of the Regions evaluated.
3. The decrease in the Child Support Grant must be investigated.



## 1. DATA ANALYSIS

### KPA 1: TAKE-UP RATES OF SOCIAL GRANTS IN NUMBERS AND PERCENTAGE

#### Indicator 1: Number and Percentage Growth in Beneficiaries and Social Grants

**Table 1: Total Number of Beneficiaries Receiving Social Grants**

Number of Beneficiaries	Beginning of April 2018	End of April 2018	End of May 2018	End of June 2018	End of July 2018	End of August 2018	End of September 2018	End of October 2018	End of November 2018	End of December 2018	End of January 2019	End of February 2019	End of March 2019	Increase over mid term	% increase
National	10,854,183	10,869,323	10,887,562	10,892,835	10,913,007	10,922,038	10,946,702	10,994,977	11,041,757	11,030,665	11,059,317	11,096,368	11,033,505	-62 863	-0,57%

N.B Number of Beneficiaries is based on un-substring grant type

Table 1 illustrates that at the end of the March 2019 there were **11,033,505** beneficiaries receiving social grants for themselves and/or for children.

**Table 2: Total Number of Beneficiaries Receiving Social Grants by Region**

Region	Beginning of April 2018	End of April 2018	End of May 2018	End of June 2018	End of July 2018	End of Aug.2018	End of Sept. 2018	End of Oct. 2018	End of Nov. 2018	End of Dec. 2018	End of Jan. 2019	End of Feb. 2019	End of March 2019	Incr. /Decr.	%
EC	1,664,971	1,669,344	1,672,071	1,668,489	1,671,813	1,673,022	1,676,385	1,681,083	1,685,765	1,683,429	1,687,464	1,691,324	1,682,122	-9 202	-0,54%
FS	643,292	643,410	643,884	643,625	645,162	645,588	646,783	649,436	652,205	650,316	651,557	653,881	650,178	-3 703	-0,57%
GP	1,749,543	1,753,412	1,757,763	1,759,157	1,758,709	1,755,415	1,756,638	1,770,049	1,785,407	1,786,991	1,796,864	1,807,028	1,791,719	-15 309	-0,85%
KZN	2,319,392	2,322,378	2,325,768	2,328,209	2,333,823	2,338,050	2,345,891	2,356,883	2,363,870	2,360,376	2,365,758	2,372,005	2,363,953	-8 052	-0,34%
LP	1,480,147	1,482,214	1,484,326	1,486,632	149,0412	1,492,223	1,496,363	1,501,696	1,505,841	1,503,467	1,507,147	1,511,647	1,504,547	-7 100	-0,47%
MP	887,120	888,427	889,530	890,042	892,830	894,268	896,489	899,524	903,011	901,923	904,674	907,636	903,259	-4 377	-0,48%
NC	286,597	286,379	287,424	287,734	287,946	287,943	288,659	289,331	290,176	289,358	289,478	290,128	289,216	-912	-0,31%
NW	764,380	764,678	764,973	766,301	767,303	768,004	769,782	771,804	774,068	772,904	774,318	776,044	769,127	-6 917	-0,89%
WC	1,058,741	1,059,081	1,061,823	1,062,646	1,065,009	1,067,525	1,069,712	1,075,171	1,081,414	1,081,901	1,082,057	1,086,675	1,079,384	-7 291	-0,67%
<b>Total</b>	<b>10,854,183</b>	<b>10,869,323</b>	<b>10,887,562</b>	<b>10,892,835</b>	<b>10,913,007</b>	<b>10,922,038</b>	<b>10,946,702</b>	<b>10,994,977</b>	<b>11,041,757</b>	<b>11,030,665</b>	<b>11,059,317</b>	<b>11,096,368</b>	<b>11,033,505</b>	<b>-62 863</b>	<b>-0,57%</b>

Source: BI SharePoint

Table 2 illustrates the distribution of beneficiaries by Region. There were 11 033 505 beneficiaries receiving grants for themselves or their children. It also reflects a decline in number of beneficiaries as at end of March 2019.

**Table 3: Total Number of Social Grants from Type April 2018 to March 2019**

Number of Social Grants	Beginning of April	End of April	End of May	End of June	End of July	End of Aug.	End of Sept.	End of Oct.	End of Nov.	End of Dec.	Jan 19	Feb 19	March 19	Growth	% Growth
	17,509,995	17 539 239	17 568 861	17 568 982	17 602 234	17 620 241	17 666 235	17 757 590	17 840 961	17,731,402	17 791 179	17 865 381	17 811 745	-53 636	-0,30%

Source: BI SharePoint

Table 3 illustrates that at the end of March 2019, there were **17 811 745** social grants paid to 30% of the population.

**Table 4: Total Number and Percentage Growth of Social Grants by Grant from Type April 2018 to March 2019**

Grant type	Beginning of Apr	End of April	End of May	End of June	End of July	End of Aug.	End of Sept.	End of Oct.	End of Nov.	End of Dec.	End of Jan	End of Feb	End of March	Increase decrease	% increase /decrease
CDG	147 467	147 688	148 051	148 155	148 360	148 408	148 562	149 168	149 866	149 745	149 586	149 731	150,001	270	0,18%
CSG	12 269 084	12 282 819	12 292 440	12 284 193	12 302 522	12 309 749	12 337 152	12 395 650	12 443 257	12 440 728	12 482 815	12 521 965	12,452,072	-69 893	-0,56%
FCG	416 016	423 642	429 905	434 389	438 794	442 919	446 475	450 995	454 156	345 560	358 521	375 464	386,019	10 555	2,81%
DG	1 061 866	1 056 587	1 058 503	1 052 374	1 049 835	1 049 468	1 049 479	1 054 120	1 065 224	1 058 263	1 049 301	1 050 696	1,048,255	-2 441	-0,23%
GIA	192 091	194 065	196 477	198 381	200 859	203 175	206 096	209 723	213 841	215 268	215 898	218 821	221,989	3 168	1,45%
OAG	3 423 337	3 343 307	3 443 360	3 451 366	3 461 745	3 466 407	3 478 358	3 497 825	3 514 511	3 521 733	3 534 958	3 548 606	3,553,317	4 711	0,13%
WVG	134	131	125	124	119	115	113	109	106	105	100	98	92	-6	-6,12%
<b>Total</b>	<b>17 509 995</b>	<b>17 539 239</b>	<b>17 568 861</b>	<b>17 568 982</b>	<b>17 602 234</b>	<b>17 620 241</b>	<b>17 666 235</b>	<b>17 757 590</b>	<b>17 840 961</b>	<b>17,731,402</b>	<b>17 791 179</b>	<b>17 865 381</b>	<b>17 811 745</b>	<b>-53 636</b>	<b>-0,30%</b>

Source: BI SharePoint

Table 4 illustrates the growth of social grants by grant type since the beginning of the financial year. There was an increase in social grants except for the Disability, War Veterans and the Foster Child Grant.

**Table 5: Number and Percentage Growth in Social Grants per Region from April 2018 to March 2019**

Region	Beginning of April	End of April	End of May	End of June	End of July	End of Aug.	End of Sept	End of Oct.	End of Nov.	End of Dec.	End of Jan	End of Feb	End of March	Total Increase	% increase
EC	2,785,534	2 793 625	2 797 981	2 787 529	2,793,108	2,794,488	2,800,884	2,811,828	2,821,188	2,796,423	2,808,398	2,818,033	2,811,247	-6 786	-0,24%
FS	1,005,170	1 005 616	1 006 073	1 005 213	1,007,977	1,009,525	1,011,946	1,017,388	1,022,164	1,011,606	1,014,696	1,019,960	1,017,308	-2 652	-0,26%
GP	2,612,513	2 619 079	2 625 084	2 625 724	2,623,268	2,616,364	2,615,990	2,637,672	2,664,030	2,658,574	2,675,137	2,691,692	2,677,145	-14 547	-0,54%
KZN	3,887,365	3 892 862	3 898 888	3 902 075	3,910,780	3,918,408	3,933,259	3,954,673	3,966,966	3,938,973	3,947,799	3,959,491	3,953,517	-5 974	-0,15%
LP	2,477,316	2 483 070	2 487 283	2 491 056	2,497,954	2,501,804	2,510,732	2,521,875	2,529,800	2,513,686	2,523,336	2,534,100	2,528,080	-6 020	-0,24%
MP	1,472,355	1 474 641	1 476 496	1 476 935	1,482,153	1,485,175	1,489,520	1,495,360	1,501,896	1,492,397	1,497,586	1,503,716	1,500,618	-3 098	-0,21%
NW	1,228,597	1 229 240	1 229 728	1 232 123	1,234,536	1,236,784	1,240,617	1,244,779	1,248,858	1,240,044	1,243,414	1,247,757	1,240,633	-7 124	-0,57%
NC	475,414	474 865	476 691	477 481	477,897	478,388	480,895	481,490	483,337	479,704	480,715	482,868	482,705	-163	-0,03%
WC	1,565,731	1 566 241	1 570 637	1 570 846	1,574,561	1,579,305	1,583,392	1,592,525	1,602,722	1,599,995	1,600,098	1,607,764	1,600,492	-7 272	-0,45%
<b>Total</b>	<b>17,509,995</b>	<b>17 539 239</b>	<b>17 568 861</b>	<b>17 568 982</b>	<b>17,602,234</b>	<b>17,620,241</b>	<b>17,666,235</b>	<b>17,757,590</b>	<b>17,840,961</b>	<b>17,731,402</b>	<b>17,791,179</b>	<b>17,865,381</b>	<b>17,811,745</b>	<b>-53 636</b>	<b>-0,30%</b>

Source: BI SharePoint

Table 5 illustrates the distribution of social grants by Region since the beginning of the financial year. All Regions experienced an increase of number of social grants.

**Table 6: Number of Beneficiaries and the combinations of Social Grants Received-31 March 2019**

Grant Type	EC	FS	GP	KZN	LP	MP	NC	NW	WC	Total
CSG/	776 270	298 142	945 381	1 138 247	848 492	496 957	120 768	367 635	478 729	5 470 621
CSG/GIA/	438	53	35	659	185	107	305	31	534	2 347
CDG/CSG/	25 050	7 838	24 058	37 754	20 944	13 088	4 528	11 618	12 558	157 436
CDG/GIA/CSG/	29	6	9	15	20	10	16	13	18	136
FCG/CDG/CSG/	870	223	325	699	319	240	210	280	317	3 483
FCG/CDG/GIA/CSG/	1						1		1	3
FCG/CSG/	42 955	15 061	24 396	39 958	23 576	15 514	5 236	15 775	11 120	193 591
FCG/GIA/CSG/	8	2	1	6	2		3	5	2	29
CDG/	4 157	1 366	4 971	6 969	2 493	1 491	785	1 837	3 350	27 419
CDG/GIA/	156	30	14	432	142	57	43	52	80	1 006
DG/GIA/	5 821	1 957	5 044	17 738	7 298	6 551	3 436	5 149	11 124	64 118
DG/GIA/CSG/	1 333	394	1 061	4 366	1 888	2 713	816	1 332	1 831	15 734
DG/CSG/	101 526	60 072	72 622	238 062	57 377	56 577	29 336	49 371	96 900	761 843
FCG/	22 380	12 686	21 142	24 957	13 519	6 776	3 088	9 208	12 594	126 350
FCG/CDG/	229	110	202	218	87	54	73	61	210	1 244
FCG/CDG/GIA/	6	3		8	7	1	1		2	28
FCG/GIA/	956	386	84	3 023	2 010	316	350	264	530	7 919
OAG/	336 011	139 369	505 278	430 543	300 411	169 093	53 336	191 617	275 493	2 401 151
OAG/CDG/CSG/	8 671	1 427	2 919	9 742	3 255	2 197	1 081	2 366	1 520	33 178
OAG/CDG/GIA/CSG/	267	34	13	714	162	127	124	95	63	1 599
OAG/CSG/	149 242	33 952	68 098	135 971	89 408	52 207	14 214	38 564	35 177	616 833
OAG/CSG/GIA/CSG/	330	32	7	466	89	92	244	24	256	1 540
OAG/FCG/CDG/CSG/	615	150	214	577	166	138	144	187	171	2 362
OAG/FCG/CDG/GIA/CSG/	22	4		59	16	9	7	4	7	128
OAG/FCG/CSG/	41 324	13 285	19 487	40 750	16 952	12 288	5 054	14 052	8 063	171 255
OAG/FCG/GIA/CSG/	1 606	347	65	4 229	1 568	846	743	530	466	10 400
OAG/GIA/	13 364	3 562	2 310	35 642	38 498	9 885	6 828	6 228	11 819	128 136
OAG/GIA/CSG/	4 295	700	226	9 651	6 901	3 023	1 862	1 478	1 211	29 347
DG	116 386	43 529	80 283	127 966	59 469	43 366	25 285	39 399	89 077	624 760
DG/CDG/	755	296	616	1 329	238	213	267	277	785	4 776
DG/CDG/CSG/	9 417	5 389	6 114	23 626	4 756	4 221	4 095	5 576	6 957	70 151
DG/CDG/GIA/	42	7	10	93	14	16	19	15	38	254
DG/CDG/GIA/CSG/	136	42	62	454	122	208	103	100	139	1 366
DG/CSG/	3 729	864	1 071	3 809	284	373	2 597	279	8 917	21 923
DG/CSG/GIA/	35	9	20	64	5	14	55	4	131	337
DG/CSG/GIA/CSG/	69	7	12	69	11	14	77	4	193	456
DG/FCG/	1 454	1 095	799	1 835	463	392	393	525	1 583	8 539
DG/FCG/CDG/	36	20	23	33	4	3	17	8	42	186
DG/FCG/CDG/CSG/	351	191	111	602	72	94	219	133	245	2 018
DG/FCG/CDG/GIA/	7	2		5	1	3		1	3	22



DG/FCG/CDG/GIA/CSG/	7	1	1	7	2	2	3	1	6	30
DG/FCG/CSG/	11 575	7 486	4 538	22 157	3 211	3 776	3 360	4 929	6 879	67 911
DG/FCG/GIA/	38	9	18	95	38	27	20	16	70	331
DG/FCG/GIA/CSG/	128	37	41	339	68	177	71	81	143	1 085
WVG	13	1	30	8	2		2		24	80
WVG /CSG/	9	2	5	5	1	2		3	2	29
WVG /GIA/			3	1	1	1	1		3	10
WVG /GIA/CSG/									1	1
WVG/FCG/	1									1
WVG/FCG/CSG/	2			1						3
<b>Grand Total</b>	<b>1 682 122</b>	<b>650 178</b>	<b>1 791 719</b>	<b>2 363 953</b>	<b>1 504 547</b>	<b>903 259</b>	<b>289 216</b>	<b>769 127</b>	<b>1 079 384</b>	<b>11 033 505</b>

Source: OZDOW.SOCRES.P.P\_PERSONAL.DLMT.ZIP

Table 6 illustrates the distribution in the number of beneficiaries by combination of grant type and Region. The tables shows the combination of grants and their frequencies. There are no repeats of beneficiaries in the headcount of beneficiaries.

**Indicator 2: Number and Percentage of Beneficiaries and Social Grants per Grant Type and Region**

**Table 7: Number and Percentage of Social Grants as at 31 March 2019**

Region	OAG	WVG	DG	GIA	CDG	FCG	CSG	Total	Percentage
EC	581 489	14	182 393	25 214	22 783	90 704	1 908 650	2 811 247	15,78%
FS	206 444	1	74 047	6 561	8 439	28 813	693 003	1 017 308	5,71%
GP	620 417	33	116 710	7 286	19 834	45 848	1 867 017	2 677 145	15,03%
KZN	705 290	9	228 743	65 674	39 715	75 177	2 838 909	3 953 517	22,20%
LP	474 289	3	96 729	49 971	16 012	44 314	1 846 762	2 528 080	14,19%
MP	257 160	1	78 308	20 010	11 580	27 768	1 105 791	1 500 618	8,42%
NW	264 790		67 149	12 446	9 916	29 553	856 779	1 240 633	6,97%
NC	89 126	3	48 572	13 006	5 959	11 970	314 069	482 705	2,71%
WC	354 312	28	155 604	21 821	15 763	31 872	1 021 092	1 600 492	8,99%
<b>Total</b>	<b>3 553 317</b>	<b>92</b>	<b>1 048 255</b>	<b>221 989</b>	<b>150 001</b>	<b>386 019</b>	<b>12 452 072</b>	<b>17 811 745</b>	<b>100,00%</b>
<b>Percentage</b>	<b>19,95%</b>	<b>0,00%</b>	<b>5,89%</b>	<b>1,25%</b>	<b>0,84%</b>	<b>2,17%</b>	<b>69,91%</b>	<b>100,00%</b>	<b>-</b>

Source: BI SharePoint

Table 7 illustrates the distribution of social grants by Region and grant type. KwaZulu-Natal had the largest proportion of social grants of 22.20% followed by EC at 15.78%, GP at 15.03% , LP at 14.19%, WC at 8.99%, MP at 8.42%, NW at 6.97%, FS at 5.71% and NC at 2.71%. Child Support Grant is the largest of the social grants at 69.91% followed by OAG at 19.95%, DG at 5.89%, FCG at 2.17% and CDG at 0.84%.

### Indicator 3: Number of Beneficiaries and Social Grants by Age Category

Table 8: Number of Beneficiaries by Age Category as at 31 March 2019

Beneficiary Age	EC	FS	GP	KZN	LP	MP	NW	NC	WC	Total
Invalid DOB	6	4	2	13	7	9	2	1	3	47
[16-17)	41	8	36	47	24	29	10	1	39	235
[17-18)	201	60	307	385	154	178	57	27	263	1 632
[18-19)	3 751	1 359	4 405	8 455	4 108	3 139	1 833	854	3 069	30 973
[19-20)	9 649	3 103	9 007	18 986	9 261	6 732	4 138	1 962	6 197	69 035
[20-25)	133 352	43 741	123 568	230 881	125 846	82 094	58 364	23 594	74 189	895 629
[25-30)	198 907	81 157	222 039	327 256	211 337	129 257	97 806	34 723	121 728	1 424 210
[30-35)	201 797	85 729	228 061	325 623	210 651	130 822	96 034	34 134	134 483	1 447 334
[35-40)	171 702	78 165	203 213	262 105	171 816	106 223	84 841	31 901	123 425	1 233 391
[40-45)	138 560	60 047	158 308	196 064	129 498	79 616	65 929	26 797	99 041	953 860
[45-50)	118 579	48 942	120 745	155 374	91 907	63 163	53 387	24 591	85 492	762 180
[50-55)	103 594	39 179	84 037	128 677	70 356	48 850	39 971	21 647	69 900	606 211
[55-60)	102 287	34 344	60 115	118 393	54 433	38 177	36 083	23 222	65 389	532 443
[60-65)	225 032	78 542	227 082	256 791	146 579	95 002	97 279	36 229	128 911	1 291 447
[65-70)	183 886	64 856	186 701	227 552	131 973	80 577	77 692	29 028	106 110	1 088 375
[70-75)	121 903	44 069	119 245	153 807	97 799	50 147	53 998	19 712	72 022	732 702
[75-80)	97 570	28 098	73 766	112 014	81 291	38 608	37 297	13 510	44 641	526 795
[80+]	107 241	28 832	68 983	125 927	129 013	46 470	39 599	14 426	42 721	603 212
<b>Total</b>	<b>1 918 058</b>	<b>720 235</b>	<b>1 889 620</b>	<b>2 648 350</b>	<b>1 666 053</b>	<b>999 093</b>	<b>844 320</b>	<b>336 359</b>	<b>1 177 623</b>	<b>12 199 711</b>

Source: BI SharePoint cube

Table 8 illustrates the distribution of beneficiaries by age category as at 31 March 2019.

**Table 9: National: Number of Children Receiving Grants per Age against mid-year population estimates 2018 as at 31 March 2019**

Children's Ages	CDG	CSG	FCG	Total	Mid-year population estimates 2018	% of children receiving grants
Invalid Age	-	-	-	-	-	-
0	440	566 924	149	567 513	1 143 799	49,62%
1	1 859	689 087	870	691 816	1 174 712	58,89%
2	3 033	683 673	1 571	688 277	1 195 201	57,59%
3	4 213	707 163	2 817	714 193	1 206 279	59,21%
4	5 368	770 601	4 005	779 974	1 208 960	64,52%
5	6 258	765 906	5 370	777 534	1 204 257	64,57%
6	7 108	770 358	7 396	784 862	1 193 186	65,78%
7	7 886	768 448	9 357	785 691	1 176 758	66,77%
8	8 805	749 799	12 240	770 844	1 155 989	66,68%
9	9 499	741 700	15 607	766 806	1 131 892	67,75%
10	10 742	768 459	20 153	799 354	1 105 607	72,30%
11	11 576	739 610	24 853	776 039	1 078 277	71,97%
12	12 136	725 932	29 557	767 625	1 050 279	73,09%
13	12 602	699 594	34 281	746 477	1 022 371	73,01%
14	13 012	666 200	39 081	718 293	995 950	72,12%
15	12 155	582 763	39 726	634 644	970 657	65,38%
16	12 262	560 406	42 820	615 488	945 371	65,11%
17	11 048	495 475	46 703	553 226	931 783	59,37%
<b>Total</b>	<b>150 002</b>	<b>12 452 098</b>	<b>336 556</b>	<b>12 938 656</b>	<b>19 891 328</b>	<b>65,05%</b>
18		1	25 164	25 165	935 306	2,69%
19			14 234	14 234	950 674	1,50%
20		1	8 897	8 898	965 941	0,92%
21		1	1 170	1 171	981 976	0,12%
>=23	2	1		3	1 023 411	0.0002%
<b>Grand Total</b>	<b>150 004</b>	<b>12 452 102</b>	<b>386 021</b>	<b>12 988 127</b>	<b>24,748,636</b>	<b>52.48%</b>

Source: BI SharePoint cube

Figure 9 illustrates the distribution in the number of children grants by age receiving social grants compared to Stats SA's population estimates for 2018. As at 31 March 2019 52.48% of country's children were in receipt of a social grant.

**Table 10: Eastern Cape: Number of children receiving grants per age against Mid-year population estimates 2018 as at 31 March 2019**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2018	% of children receiving grants
0	38	85 183	16	85 237	144 970	58,80%
1	197	98 878	122	99 197	147 186	67,40%
2	410	97 701	258	98 369	149 183	65,94%
3	558	102 866	460	103 884	150 911	68,84%
4	751	115 886	808	117 445	152 320	77,10%
5	858	115 311	1 082	117 251	153 361	76,45%
6	1 008	114 591	1 603	117 202	153 984	76,11%
7	1 092	117 774	2 145	121 011	154 139	78,51%
8	1 281	114 201	2 852	118 334	153 777	76,95%
9	1 402	113 272	3 740	118 414	152 849	77,47%
10	1 603	119 909	4 822	126 334	151 632	83,32%

11	1 738	117 863	6 025	125 626	150 403	83,53%
12	1 959	118 095	7 050	127 104	147 477	86,19%
13	2 006	113 739	8 336	124 081	142 150	87,29%
14	2 042	107 882	9 116	119 040	135 353	87,95%
15	2 037	94 000	9 052	105 089	128 687	81,66%
16	2 018	86 561	9 204	97 783	121 786	80,29%
17	1 785	74 945	9 465	86 195	116 176	74,19%
18			6 666	6 666	112 764	5,91%
19			4 702	4 702	110 884	4,24%
20			2 911	2 911	108 828	2,67%
21			270	270	106 781	0,25%
>=23	1	1		2	105 115	0.002
<b>Total</b>	<b>22 784</b>	<b>1 908 658</b>	<b>90 705</b>	<b>2 022 147</b>	<b>3 150 716</b>	<b>64.18%</b>

Source: BI SharePoint cube

Table 10 illustrates the distribution in the number of children by age receiving social grants in the Eastern Cape in comparison with Stats SA's population estimates for 2018. As at 31 March 2019 there were 64.18% of children in receipt of a social grant in the Eastern Cape.

**Table 11: Free State: Number of children receiving grants per age against Mid-year population estimates 2018 as at 31 March 2019**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2018	% of children receiving grants
0	21	30 592	13	30 626	55 969	54,72%
1	96	36 530	81	36 707	57 631	63,69%
2	154	36 139	136	36 429	58 856	61,90%
3	244	37 449	221	37 914	59 680	63,53%
4	287	41 517	292	42 096	60 141	70,00%
5	315	40 881	403	41 599	60 277	69,01%
6	377	42 528	489	43 394	60 126	72,17%
7	425	42 078	590	43 093	59 723	72,15%
8	518	42 393	777	43 688	59 109	73,91%
9	524	42 324	957	43 805	58 318	75,11%
10	620	43 637	1 258	45 515	57 398	79,30%
11	632	42 494	1 647	44 773	56 392	79,40%
12	660	40 761	2 035	43 456	55 300	78,58%
13	695	40 278	2 311	43 284	54 147	79,94%
14	776	38 558	2 836	42 170	52 991	79,58%
15	748	33 546	2 964	37 258	51 853	71,85%
16	679	32 687	3 076	36 442	50 710	71,86%
17	668	28 611	3 672	32 951	49 904	66,03%
18			2 345	2 345	49 602	4,73%
19			1 586	1 586	49 666	3.19
20			962	962	49 735	1.93
21			162	162	49 815	0.33
<b>Total</b>	<b>8439</b>	<b>693 003</b>	<b>28 813</b>	<b>730 255</b>	<b>1 217 343</b>	<b>59.99%</b>

Source: BI SharePoint cube

Table 11 illustrates the distribution in the number of children by age receiving social grants in the Free State in comparison with Stats SA's population estimates for 2018. As at 31 March 2019 there were 59.99% of Free State's children in receipt of a social grant.



**Table 12: Gauteng: Number of children receiving grants per age against Mid-year population estimates 2018 as at 31 March 2019**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2018	% of children receiving grants
0	73	77 604	11	77 688	248 392	31,28%
1	290	104 704	99	105 093	256 181	41,02%
2	437	105 582	201	106 220	260 748	40,74%
3	611	107 673	320	108 604	262 479	41,38%
4	789	116 071	505	117 365	261 757	44,84%
5	937	116 490	702	118 129	258 966	45,62%
6	1 046	118 628	952	120 626	254 490	47,40%
7	1 142	117 687	1 227	120 056	248 713	48,27%
8	1 288	115 578	1 577	118 443	242 019	48,94%
9	1 332	114 231	2 043	117 606	234 792	50,09%
10	1 438	116 831	2 540	120 809	227 313	53,15%
11	1 483	110 096	3 135	114 714	219 863	52,18%
12	1 489	107 401	3 725	112 615	213 341	52,79%
13	1 562	102 091	4 240	107 893	208 338	51,79%
14	1 580	97 452	4 851	103 883	204 929	50,69%
15	1 473	86 006	5 010	92 489	202 161	45,75%
16	1 545	82 182	5 415	89 142	199 699	44,64%
17	1 319	70 710	5 723	77 752	201 516	38,58%
18			2 319	2 319	209 328	1,11%
19			747	747	221 264	0,34%
20		1	440	441	233 214	0,19%
21		1	66	67	245 375	0,03%
<b>Total</b>	<b>19 834</b>	<b>1 867 019</b>	<b>45 848</b>	<b>1 932 701</b>	<b>5114878</b>	<b>37,78%</b>

Source: BI SharePoint cube

Table 12 illustrates the distribution in the number of children by age receiving social grants in the Gauteng in comparison with Stats SA's population estimates for 2018. As at 31 March 2019 there were 37.78% of Gauteng's children in receipt of a social grant.

**Table 13: KwaZulu-Natal: Number of children receiving grants per age against Mid-year population estimates 2018 as at 31 March 2019**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2018	% of children receiving grants
0	109	126 575	33	126 717	229 034	55,33%
1	462	151 374	111	151 947	240 545	63,17%
2	709	151 040	197	151 946	248 689	61,10%
3	962	158 902	340	160 204	253 812	63,12%
4	1 298	174 072	501	175 871	256 259	68,63%
5	1 470	172 983	715	175 168	256 376	68,32%
6	1 740	171 520	999	174 259	254 508	68,47%
7	1 973	172 134	1 349	175 456	251 001	69,90%
8	2 264	170 403	1 820	174 487	246 200	70,87%
9	2 474	166 254	2 522	171 250	240 451	71,22%
10	2 869	175 530	3 557	181 956	233 874	77,80%
11	3 179	170 505	4 679	178 363	226 593	78,72%
12	3 380	169 077	5 949	178 406	220 071	81,07%
13	3 551	164 159	7 271	174 981	215 105	81,35%

14	3 674	157 332	8 548	169 554	211 365	80,22%
15	3 258	135 369	8 760	147 387	207 481	71,04%
16	3 255	132 961	9 834	146 050	203 424	71,80%
17	3 089	118 723	11 337	133 149	201 406	66,11%
18			4 374	4 374	202 293	2,16%
19			1 330	1 330	205 089	0,65%
20			854	854	207 829	0,41%
21			98	98	210 786	0,05%
<b>Total</b>	<b>39 716</b>	<b>126 575</b>	<b>75 178</b>	<b>2 953 807</b>	<b>5 022 192</b>	<b>58,82%</b>

Source: BI SharePoint Cube

Table 13 illustrates the distribution in the number of children by age receiving social grants in the KwaZulu Natal in comparison with Stats SA's population estimates for 2018. As at 31 March 2019 there was 58.82% of KwaZulu-Natal's children in receipt of a social grant.

**Table 14: Limpopo: Number of children receiving grants per age against Mid-year population estimates 2018 as at 31 March 2019**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2018	% of children receiving grants
0	24	99 553	2	99 579	135 304	73,60%
1	194	112 683	25	112 902	137 153	82,32%
2	366	110 176	68	110 610	138 338	79,96%
3	487	111 456	178	112 121	138 905	80,72%
4	617	119 633	286	120 536	138 902	86,78%
5	721	118 068	460	119 249	138 374	86,18%
6	793	117 234	708	118 735	137 370	86,43%
7	910	115 914	996	117 820	135 935	86,67%
8	979	108 900	1 365	111 244	134 116	82,95%
9	1 047	106 051	1 704	108 802	131 961	82,45%
10	1 164	108 609	2 293	112 066	129 597	86,47%
11	1 287	104 322	2 710	108 319	127 149	85,19%
12	1 243	101 467	3 200	105 910	124 265	85,23%
13	1 306	97 786	3 675	102 767	120 829	85,05%
14	1 376	90 143	4 210	95 729	117 130	81,73%
15	1 193	78 163	4 154	83 510	113 499	73,58%
16	1 233	77 411	4 640	83 284	109 785	75,86%
17	1 072	69 195	5 147	75 414	107 023	70,47%
18			3 611	3 611	105 736	3,42
19			2 722	2 722	105 736	2,57%
20			1 843	1 843	105 458	1,75%
21			317	317	104 798	0,30
<b>Total</b>	<b>16 012</b>	<b>1 846 764</b>	<b>44 314</b>	<b>1 907 090</b>	<b>2 737 363</b>	<b>69.67</b>

Source: BI SharePoint Cube

Table 14 illustrates the distribution in the number of children by age receiving social grants in the Limpopo in comparison with Stats SA's population estimates for 2018. As at 31 March 2019 there was 69.67% of Limpopo's children in receipt of a social grant.

**Table 15: Mpumalanga: Number of children receiving grants per age against Mid-year population estimates 2018 as at 31 March 2019**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2018	% of children receiving grants
0	44	53 689	6	53 739	98 994	54,29%
1	141	64 521	36	64 698	101 188	63,94%
2	257	62 973	70	63 300	102 464	61,78%
3	360	63 851	152	64 363	102 920	62,54%
4	441	68 207	229	68 877	102 653	67,10%
5	497	67 516	308	68 321	101 761	67,14%
6	595	68 135	458	69 188	100 341	68,95%
7	641	67 356	595	68 592	98 490	69,64%
8	651	64 400	783	65 834	96 307	68,36%
9	748	64 354	1 014	66 116	93 888	70,42%
10	845	66 926	1 348	69 119	91 279	75,72%
11	863	63 460	1 659	65 982	88 526	74,53%
12	935	62 507	2 060	65 502	85 984	76,18%
13	968	61 022	2 382	64 372	83 856	76,76%
14	965	59 586	2 734	63 285	82 083	77,10%
15	872	51 701	2 883	55 456	80 363	69,01%
16	946	50 082	3 280	54 308	78 702	69,00%
17	811	45 507	3 709	50 027	77 647	64,43%
18		1	2 063	2 064	77 421	2,67%
19			1 130	1 130	77 803	1,45%
20			760	760	77 421	0,98
21			109	109	77 803	0,14
<b>Total</b>	<b>11 580</b>	<b>1 105 794</b>	<b>27 768</b>	<b>1 145 142</b>	<b>1 977 894</b>	<b>57,90</b>

Source: BI SharePoint Cube

Table 15 illustrates the distribution in the number of children by age receiving social grants in the Mpumalanga in comparison with Stats SA's population estimates for 2018. As at 31 March 2019 there was 57.90% of Mpumalanga's children in receipt of a social grant.

**Table 16: Northern Cape: Number of children receiving grants per age against Mid-year population estimates 2018 as at 31 March 2019**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2018	% of children receiving grants
0	10	14 785	7	14 802	25 160	58,83%
1	61	18 023	30	18 114	25 362	71,42%
2	93	18 104	67	18 264	25 492	71,65%
3	168	18 882	130	19 180	25 552	75,06%
4	199	19 914	161	20 274	25 545	79,37%
5	221	19 440	165	19 826	25 474	77,83%
6	274	19 862	295	20 431	25 341	80,62%
7	287	18 747	279	19 313	25 148	76,80%
8	302	18 627	407	19 336	24 899	77,66%
9	346	18 437	535	19 318	24 596	78,54%
10	440	18 903	616	19 959	24 264	82,26%
11	482	17 577	755	18 814	23 929	78,62%
12	469	17 390	899	18 758	23 479	79,89%

13	509	16 958	981	18 448	22 868	80,67%
14	577	16 244	1 153	17 974	22 170	81,07%
15	544	15 107	1 170	16 821	21 501	78,23%
16	514	14 617	1 328	16 459	20 839	78,98%
17	463	12 452	1 315	14 230	20 310	70,06%
18			853	853	19 991	4,27%
19			496	496	19 832	2,50%
20			286	286	19 680	1,45%
21			42	42	19 534	0,22%
<b>Total</b>	<b>5 959</b>	<b>314 069</b>	<b>11 970</b>	<b>331 998</b>	<b>510 966</b>	<b>64,97%</b>

Source: BI SharePoint Cube

Table 16 illustrates the distribution in the number of children by age receiving social grants in the Northern Cape in comparison with Stats SA's population estimates for 2018. As at 31 March 2019 there was 64.97% of Northern Cape's children in receipt of a social grant.

**Table 17: North West: Number of children receiving grants per age against Mid-year population estimates 2018 as at 31 March 2019**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2018	% of children receiving grants
0	24	40 524	1	40 549	88 459	45,84%
1	97	48 493	33	48 623	88 475	54,96%
2	185	47 856	57	48 098	88 260	54,50%
3	217	48 188	135	48 540	87 823	55,27%
4	295	52 372	197	52 864	87 176	60,64%
5	374	52 703	325	53 402	86 326	61,86%
6	390	54 663	492	55 545	85 286	65,13%
7	480	53 085	657	54 222	84 063	64,50%
8	558	51 665	913	53 136	82 669	64,28%
9	589	51 439	1 234	53 262	81 112	65,66%
10	705	52 481	1 541	54 727	79 504	68,84%
11	703	50 811	1 887	53 401	77 953	68,50%
12	813	48 222	2 138	51 173	75 970	67,36%
13	859	46 631	2 525	50 015	73 364	68,17%
14	877	45 349	2 973	49 199	70 445	69,84%
15	940	39 797	3 221	43 958	67 692	64,94%
16	943	38 272	3 577	42 792	64 982	65,85%
17	867	34 234	3 878	38 979	62 986	61,89%
18			1 913	1 913	62 078	3,08%
19			1 122	1 122	62 078	1,81%
20			654	654	61 972	1,06%
21			80	80	61 850	0,13%
<b>Total</b>	<b>9 916</b>	<b>856 785</b>	<b>29 553</b>	<b>896 254</b>	<b>1 680 523</b>	<b>53,33%</b>

Source: BI SharePoint Cube

Table 17 illustrates the distribution in the number of children by age receiving social grants in the North West in comparison with Stats SA's population estimates for 2018. As at 31 March 2019 there was 53.33% of North West's children in receipt of a social grant.



**Table18: Western Cape: Number of children receiving grants per age against Mid-year population estimates 2018 as at 31 March 2019**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2018	% of children receiving grants
0	97	38 419	60	38 576	117 518	32,83%
1	321	53 881	333	54 535	120 991	45,07%
2	422	54 102	517	55 041	123 171	44,69%
3	606	57 896	881	59 383	124 196	47,81%
4	691	62 929	1 026	64 646	124 206	52,05%
5	865	62 514	1 210	64 589	123 341	52,37%
6	885	63 197	1 400	65 482	121 741	53,79%
7	936	63 673	1 519	66 128	119 545	55,32%
8	964	63 632	1 746	66 342	116 893	56,75%
9	1 037	65 338	1 858	68 233	113 924	59,89%
10	1 058	65 633	2 178	68 869	110 747	62,19%
11	1 209	62 482	2 356	66 047	107 470	61,46%
12	1 188	61 012	2 501	64 701	104 390	61,98%
13	1 146	56 930	2 560	60 636	101 713	59,61%
14	1 145	53 654	2 660	57 459	99 483	57,76%
15	1 090	49 074	2 512	52 676	97 421	54,07%
16	1 129	45 633	2 466	49 228	95 443	51,58%
17	974	41 098	2 457	44 529	94 814	46,96%
18			1 020	1 020	96 090	1,06%
19			399	399	98 706	0.40
20			187	187	101 398	0.18
21			26	26	104 255	0.02
>=23	1			1	107 486	0.00
<b>Total</b>	<b>15 764</b>	<b>1 021 097</b>	<b>31 872</b>	<b>1 068 733</b>	<b>2 524 942</b>	<b>42.33</b>

Source: BI SharePoint Cube

Table 18 illustrates the distribution in the number of children grants by age receiving social grants in the Western Cape in comparison with Stats SA's population estimates for 2018. As at 31 March 2019 there was 42.33% of Western Cape's children in receipt of a social grant.



## KPA 2: SERVICE DELIVERY QUALITY

### Indicator 4: Number of new applications by Grant Type Status and Region

Table 19: NATIONAL: Total number of applications by application type and grant type January to March 2019

	GRANT SERVICE	CDG	CSG	DG	FCG	GIA	OAG	TOTAL	PERCENTAGE
January to March	Continuation				36 029			36 029	5,99%
	Exception			7		4	35	46	0,01%
	New Application	5 697	268 104	76 940	7 780	15 203	76 045	449 769	74,83%
	Re-instatement	463	7 737	48 294	989	512	814	58 809	9,78%
	Transfer	404	53 035		2 200			55 639	9,26%
	U4	2	644	25	5	5	52	733	0,12%
	<b>Total</b>	<b>6 566</b>	<b>329 520</b>	<b>125 266</b>	<b>47 003</b>	<b>15 724</b>	<b>76 946</b>	<b>601 025</b>	<b>100,00%</b>

Source: SASSA BI data warehouse

Table 19 illustrates there were **601 025** applications by grant type as at end of quarter 4 (January to March 2019).

Table 20: Number of new applications by Service Outcome Average Waiting Period and Grant Type for the quarter January to March 2019

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	3 759	227 018	43 560	5 942	11 125	63 287	354 691	78,86%
	10 Days	486	37 093	6 564	1 317	1 655	9 166	56 281	12,51%
	15 Days	20	1 428	225	115	96	356	2 240	0,50%
	30 Days	2	713	121	51	37	237	1 161	0,26%
	<b>Approved Total</b>	<b>4 267</b>	<b>266 252</b>	<b>50 470</b>	<b>7 425</b>	<b>12 913</b>	<b>73 046</b>	<b>414 373</b>	<b>92,13%</b>
Outstanding	1 Day	2	49	25	115		1	192	0,04%
	10 Days		18	10	112	1		141	0,03%
	15 Days			3	17	1		21	0,00%
	30 Days		1	1	15			17	0,00%
	<b>Outstanding Total</b>	<b>2</b>	<b>68</b>	<b>39</b>	<b>259</b>	<b>2</b>	<b>1</b>	<b>371</b>	<b>0,08%</b>
Refused	1 Day	1 242	1 494	23 019	56	1 961	2 537	30 309	6,74%
	10 Days	174	246	3 271	29	291	416	4 427	0,98%
	15 Days	10	31	96	7	30	22	196	0,04%
	30 Days	2	13	45	4	6	23	93	0,02%
	<b>Refused Total</b>	<b>1 428</b>	<b>1 784</b>	<b>26 431</b>	<b>96</b>	<b>2 288</b>	<b>2 998</b>	<b>35 025</b>	<b>7,79%</b>
<b>Grand Total</b>		<b>5 697</b>	<b>268 104</b>	<b>76 940</b>	<b>7 780</b>	<b>15 203</b>	<b>76 045</b>	<b>449 769</b>	<b>100,00%</b>

Source: SASSA BI data warehouse

Table 20 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of the quarter 4(January to March 2019) there were **449 769** new applications received. Most of the applications were for Child Support Grant.86.00% of applications received during January to March 2019 were processed within a day and 99.52% of the applications were processed within 10 days.

## EASTERN CAPE

**Table 21: Total number of new applications by service outcome average waiting period and grant type for the January to March 2019**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	551	30 295	5 982	962	1 018	9 285	48 093	80,15%
	10 Days	84	5 441	1 452	218	267	1 529	8 991	14,98%
	15 Days		204	76	13	10	59	362	0,60%
	30 Days		97	80	6	4	23	210	0,35%
	<b>Approved Total</b>	<b>635</b>	<b>36 037</b>	<b>7 590</b>	<b>1 199</b>	<b>1 299</b>	<b>10 896</b>	<b>57 656</b>	<b>96,09%</b>
Outstanding	1 Day		5	1	4			10	0,02%
	10 Days				4			4	0,01%
	<b>Outstanding Total</b>		<b>5</b>	<b>1</b>	<b>8</b>			<b>14</b>	<b>0,02%</b>
Refused	1 Day	113	104	1 304	5	92	344	1 962	3,27%
	10 Days	18	31	196	4	18	72	339	0,56%
	15 Days	2	2	14		1	3	22	0,04%
	30 Days			6			2	8	0,01%
	<b>Refused Total</b>	<b>133</b>	<b>137</b>	<b>1 520</b>	<b>9</b>	<b>111</b>	<b>421</b>	<b>2 331</b>	<b>3,88%</b>
<b>Total</b>		<b>768</b>	<b>36 179</b>	<b>9 111</b>	<b>1 216</b>	<b>1 410</b>	<b>11 317</b>	<b>60 001</b>	<b>100,00%</b>

Source: SASSA BI data warehouse

Table 21 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of quarter 4 there were 60 001 new applications received. Most of the applications were for Child Support Grant. 83.44% of applications received during quarter 4 were processed within a day and 99.2% were processed within 10 days.

## FREE STATE

**Table 22: Total number of applications by service outcome average waiting period and grant type for the quarter January to March 2019**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	218	11 485	2 668	392	267	3 512	18 542	69,47%
	10 Days	58	3 213	768	131	77	789	5 036	18,87%
	15 Days	3	85	12	13	3	22	138	0,52%
	30 Days		20	1		6	4	31	0,12%
	<b>Approved Total</b>	<b>279</b>	<b>14 803</b>	<b>3 449</b>	<b>536</b>	<b>353</b>	<b>4 327</b>	<b>23 747</b>	<b>88,97%</b>
Outstanding	1 Day	1	4		2			7	0,03%
	10 Days				5			5	0,02%
	15 Days				1			1	0,00%
	<b>Outstanding Total</b>	<b>1</b>	<b>4</b>		<b>8</b>			<b>13</b>	<b>0,05%</b>
Refused	1 Day	74	87	1 814	4	71	170	2 220	8,32%
	10 Days	16	14	602	1	28	30	691	2,59%
	15 Days			5	1	4	2	12	0,04%
	30 Days			5	2		1	8	0,03%
	<b>Refused Total</b>	<b>90</b>	<b>101</b>	<b>2 426</b>	<b>8</b>	<b>103</b>	<b>203</b>	<b>2 931</b>	<b>10,98%</b>
<b>Total</b>		<b>370</b>	<b>14 908</b>	<b>5 875</b>	<b>552</b>	<b>456</b>	<b>4 530</b>	<b>26 691</b>	<b>100,00%</b>

Source: SASSA BI data warehouse

Table 22 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of quarter 4 there were **26 691** New Applications received. Most of the applications were for Child Support Grant. 77.82% of applications received during quarter 4 were processed within a day and 99.3% of the applications were processed within 10 days.

## GAUTENG

**Table 23: Total number of applications by service outcome average waiting period and grant type for the quarter January to March 2019**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	588	39 766	7 987	976	485	15 401	65 203	75,58%
	10 Days	71	9 202	759	265	56	3 103	13 456	15,60%
	15 Days		654	17	22	3	138	834	0,97%
	30 Days		394	5	20	1	172	592	0,69%
	<b>Approved Total</b>	<b>659</b>	<b>50 016</b>	<b>8 768</b>	<b>1 283</b>	<b>545</b>	<b>18 814</b>	<b>80 085</b>	<b>92,83%</b>
Outstanding	1 Day		10	2	13		1	26	0,03%

	10 Days		4	1	5			10	0,01%
	15 Days				1			1	0,00%
	<b>Outstanding Total</b>		<b>14</b>	<b>3</b>	<b>19</b>		<b>1</b>	<b>37</b>	<b>0,04%</b>
<b>Refused</b>	1 Day	303	435	4 291	9	31	490	5 559	6,44%
	10 Days	31	72	318	2	5	112	540	0,63%
	15 Days	1	17	3	1		7	29	0,03%
	30 Days		5	5			8	18	0,02%
	<b>Refused Total</b>	<b>335</b>	<b>529</b>	<b>4 617</b>	<b>12</b>	<b>36</b>	<b>617</b>	<b>6 146</b>	<b>7,12%</b>
<b>Total</b>		<b>994</b>	<b>50 559</b>	<b>13 388</b>	<b>1 314</b>	<b>581</b>	<b>19 432</b>	<b>86 268</b>	<b>100,00%</b>

Source: SASSA BI data warehouse

Table 23 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of quarter 4 there were **86 268** New Applications received. Most of the applications were for Child Support Grant. 82.05% of applications received during quarter 4 were processed within a day and 98.29% of the applications were processed within 10 days

## KWAZULU-NATAL

**Table 24: Total number of applications by service outcome average waiting period and grant type for the quarter January to March 2019**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
<b>Approved</b>	1 Day	967	52 012	7 069	1 259	3 801	11 738	76 846	84,32%
	10 Days	56	4 246	442	124	227	710	5 805	6,37%
	15 Days	2	65	4	11	8	28	118	0,13%
	30 Days	1	22	1	12	3	7	46	0,05%
	<b>Approved Total</b>	<b>1 026</b>	<b>56 345</b>	<b>7 516</b>	<b>1 406</b>	<b>4 039</b>	<b>12 483</b>	<b>82 815</b>	<b>90,87%</b>
<b>Outstanding</b>	1 Day		17	5	83			105	0,12%
	10 Days		5	1	90			96	0,11%
	15 Days				15			15	0,02%
	30 Days				13			13	0,01%
	<b>Outstanding Total</b>		<b>22</b>	<b>6</b>	<b>201</b>			<b>229</b>	<b>0,25%</b>
<b>Refused</b>	1 Day	244	269	5 816	21	651	516	7 517	8,25%
	10 Days	24	38	394	8	38	45	547	0,60%
	15 Days	1	4	5	4	2	4	20	0,02%
	30 Days		5	2	1		3	11	0,01%
	<b>Refused Total</b>	<b>269</b>	<b>316</b>	<b>6 217</b>	<b>34</b>	<b>691</b>	<b>568</b>	<b>8 095</b>	<b>8,88%</b>

<b>Total</b>		<b>1 295</b>	<b>56 683</b>	<b>13 739</b>	<b>1 641</b>	<b>4 730</b>	<b>13 051</b>	<b>91 139</b>	<b>100,00%</b>
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Source: SASSA BI data warehouse

Table 24 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of quarter 4 there were **91 139** New Applications received. Most of the applications were for Child Support Grant. 92.69% of applications received during quarter 4 were processed within a day and 99.77% of the applications were processed within 10 days

## LIMPOPO

**Table 25: Total number of applications by service outcome average waiting period and grant type for the quarter January to March 2019**

<b>Service Outcome</b>	<b>Grant Service SLA</b>	<b>CDG</b>	<b>CSG</b>	<b>DG</b>	<b>FCG</b>	<b>GIA</b>	<b>OAG</b>	<b>Total</b>	<b>Percentage</b>
<b>Approved</b>	1 Day	426	34 182	2 822	803	2 138	7 302	47 673	84,97%
	10 Days	75	4 004	348	178	252	664	5 521	9,84%
	15 Days	6	75	6	18	8	15	128	0,23%
	30 Days		22		2		7	31	0,06%
	<b>Approved Total</b>	<b>507</b>	<b>38 283</b>	<b>3 176</b>	<b>1 001</b>	<b>2 398</b>	<b>7 988</b>	<b>53 353</b>	<b>95,09%</b>
<b>Outstanding</b>	1 Day	1			4			5	0,01%
	10 Days				2			2	0,00%
	30 Days				1			1	0,00%
	<b>Outstanding Total</b>	<b>1</b>			<b>7</b>			<b>8</b>	<b>0,01%</b>
<b>Refused</b>	1 Day	153	100	1 352	9	530	300	2 444	4,36%
	10 Days	22	10	174	12	40	25	283	0,50%
	15 Days	1	1	5	1	2	1	11	0,02%
	30 Days		1	1	1		4	7	0,01%
	<b>Refused Total</b>	<b>176</b>	<b>112</b>	<b>1 532</b>	<b>23</b>	<b>572</b>	<b>330</b>	<b>2 745</b>	<b>4,89%</b>
<b>Total</b>		<b>684</b>	<b>38 395</b>	<b>4 708</b>	<b>1 031</b>	<b>2 970</b>	<b>8 318</b>	<b>56 106</b>	<b>100,00%</b>

Source: SASSA BI data warehouse

Table 25 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of quarter 4 there were **56 106** New Applications received. Most of the applications were for Child Support Grant. 89.33% of applications received during quarter 4 were processed within a day and 99.66% of the applications were processed within 10 days



## MPUMALANGA

**Table 26: Total number of applications by service outcome average waiting period and grant type for the quarter January to March 2019**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	328	19 318	2 380	317	1 148	4 221	27 712	76,28%
	10 Days	43	4 135	383	70	180	799	5 610	15,44%
	15 Days	1	46	4	6	2	12	71	0,20%
	30 Days		13				4	17	0,05%
	<b>Approved Total</b>	<b>372</b>	<b>23 512</b>	<b>2 767</b>	<b>393</b>	<b>1 330</b>	<b>5 036</b>	<b>33 410</b>	<b>91,96%</b>
Outstanding	1 Day		3	1	6			10	0,03%
	30 Days			1	1			2	0,01%
	<b>Outstanding Total</b>		<b>3</b>	<b>2</b>	<b>7</b>			<b>12</b>	<b>0,03%</b>
Refused	1 Day	162	104	1 710	3	271	180	2 430	6,69%
	10 Days	28	14	357	1	38	28	466	1,28%
	15 Days	2	1	6		1		10	0,03%
	30 Days		1				1	2	0,01%
	<b>Refused Total</b>	<b>192</b>	<b>120</b>	<b>2 073</b>	<b>4</b>	<b>310</b>	<b>209</b>	<b>2 908</b>	<b>8,00%</b>
<b>Total</b>		<b>564</b>	<b>23 635</b>	<b>4 842</b>	<b>404</b>	<b>1 640</b>	<b>5 245</b>	<b>36 330</b>	<b>100,00%</b>

Source: SASSA BI data warehouse

Table 26 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of November 2018 there were **36 330** New Applications received. Most of the applications were for Child Support Grant. 83.00% of applications received during quarter 4 were processed within a day and 99.19% of the applications were processed within 10 days

## NORTHERN CAPE

**Table 27: Total number of applications by service outcome average waiting period and grant type for the quarter January to March 2019**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	142	5 904	2 585	173	833	1 139	10 776	68,00%
	10 Days	28	1 172	694	55	260	183	2 392	15,10%
	15 Days	4	44	36	4	48	9	145	0,92%
	30 Days		33	10	2	14	3	62	0,39%
	<b>Approved Total</b>	<b>174</b>	<b>7 153</b>	<b>3 325</b>	<b>234</b>	<b>1 155</b>	<b>1 334</b>	<b>13 375</b>	<b>84,41%</b>
Outstanding	1 Day		2	3				5	0,03%

	10 Days			1	1	1		3	0,02%
	15 Days					1		1	0,01%
	<b>Outstanding Total</b>		<b>2</b>	<b>4</b>	<b>1</b>	<b>2</b>		<b>9</b>	<b>0,06%</b>
<b>Refused</b>	1 Day	44	28	1 590	1	109	61	1 833	11,57%
	10 Days	16	15	437		89	12	569	3,59%
	15 Days	3		18		18		39	0,25%
	30 Days	1		13		6	1	21	0,13%
	<b>Refused Total</b>	<b>64</b>	<b>43</b>	<b>2 058</b>	<b>1</b>	<b>222</b>	<b>74</b>	<b>2 462</b>	<b>15,54%</b>
<b>Total</b>		<b>238</b>	<b>7 198</b>	<b>5 387</b>	<b>236</b>	<b>1 379</b>	<b>1 408</b>	<b>15 846</b>	<b>100,00%</b>

Source: SASSA BI data warehouse

Table 27 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of quarter 4 there were **15 846** New Applications received. Most of the applications were for Child Support Grant. 79.6% of applications received during quarter 4 were processed within a day and 98.31% of applications were processed within 10 days

## NORTH WEST

**Table 28: Total number of applications by service outcome average waiting period and grant type for the quarter January to March 2019**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
<b>Approved</b>	1 Day	176	16 790	1 249	458	301	4 504	23 478	78,62%
	10 Days	15	2 914	166	105	54	582	3 836	12,85%
	15 Days	1	108	5	6	1	25	146	0,49%
	30 Days		48	9	1	3	7	68	0,23%
	<b>Approved Total</b>	<b>192</b>	<b>19 860</b>	<b>1 429</b>	<b>570</b>	<b>359</b>	<b>5 118</b>	<b>27 528</b>	<b>92,18%</b>
<b>Outstanding</b>	1 Day		3	2				5	0,02%
	10 Days		7	2	3			12	0,04%
	30 Days		1					1	0,00%
	<b>Outstanding Total</b>		<b>11</b>	<b>4</b>	<b>3</b>			<b>18</b>	<b>0,06%</b>
<b>Refused</b>	1 Day	115	100	1 549	4	87	184	2 039	6,83%
	10 Days	13	11	198	1	13	22	258	0,86%
	15 Days		1	9		2		12	0,04%
	30 Days			7			1	8	0,03%
	<b>Refused Total</b>	<b>128</b>	<b>112</b>	<b>1 763</b>	<b>5</b>	<b>102</b>	<b>207</b>	<b>2 317</b>	<b>7,76%</b>
<b>Total</b>		<b>320</b>	<b>19 983</b>	<b>3 196</b>	<b>578</b>	<b>461</b>	<b>5 325</b>	<b>29 863</b>	<b>100,00%</b>

Source: SASSA BI data warehouse

Table 28 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of quarter 4 there were **29 863** New Applications received. Most of the applications were for Child Support Grant. 85.47% of applications received during the quarter 4 were processed within a day and 99.22% of the applications were processed within 10 days

## WESTERN CAPE

**Table 29: Total number of applications by service outcome average waiting period and grant type for the quarter January to March 2019**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	363	17 266	10 818	602	1 134	6 185	36 368	76,52%
	10 Days	56	2 766	1 552	171	282	807	5 634	11,85%
	15 Days	3	147	65	22	13	48	298	0,63%
	30 Days	1	64	15	8	6	10	104	0,22%
	<b>Approved Total</b>	<b>423</b>	<b>20 243</b>	<b>12 450</b>	<b>803</b>	<b>1 435</b>	<b>7 050</b>	<b>42 404</b>	<b>89,22%</b>
Outstanding	1 Day		5	11	3			19	0,04%
	10 Days		2	5	2			9	0,02%
	15 Days			3				3	0,01%
	<b>Outstanding Total</b>		<b>7</b>	<b>19</b>	<b>5</b>			<b>31</b>	<b>0,07%</b>
Refused	1 Day	34	267	3 593		119	292	4 305	9,06%
	10 Days	6	41	595		22	70	734	1,54%
	15 Days		5	31			5	41	0,09%
	30 Days	1	1	6			2	10	0,02%
	<b>Refused Total</b>	<b>41</b>	<b>314</b>	<b>4 225</b>		<b>141</b>	<b>369</b>	<b>5 090</b>	<b>10,71%</b>
<b>Total</b>		<b>464</b>	<b>20 564</b>	<b>16 694</b>	<b>808</b>	<b>1 576</b>	<b>7 419</b>	<b>47 525</b>	<b>100,00%</b>

Source: SASSA BI data warehouse

Table 29 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of quarter 3 there were **47 525** New Applications received. Most of the applications were for Child Support Grant. 85.62% of applications received during the quarter 3 were processed within a day and 99.03% of applications were processed within 10 days

**Indicator 5: The total number and expenditure of Social Relief of Distress (SRD) disbursed**

**Table 30: Number of Social Relief of Distress disbursed in quarter January to March 2019**

Region	Cash	Food Parcel	School Uniform	Voucher	Total
EC	35	12 607	5 785		18 427
FS		5 380	1 276		6 656
GP	5	14 726	745	847	16 323
KZN	2	4 296	6 491	10 422	21 211
LP		5 175	3 587	1 644	10 406
MP		1 067	222	4 808	6 097
NW		2 253	406	1 301	3 960
NC		5 501	166		5 667
WC	620	6 016	669		7 305
<b>Total</b>	<b>662</b>	<b>57 021</b>	<b>19 347</b>	<b>19 022</b>	<b>96 052</b>

Source: BI Solution SharePoint

Table 30 illustrates that most of the SRD's were disbursed in KwaZulu Natal 21 211, followed by Eastern Cape at 18 427. Most SRD's were distributed through food parcels followed school uniform by and then vouchers.

**Table 32: Expenditure on Social Relief of Distress disbursed**

Regions	Budget Allocation- R000	2018/19												
		Expenditure												
		April 2018 R000	May 2018 R000	June R000	July 2018 R000	Aug. 2018 R000	Sept. 2018 R000	Oct. 2018 R000	Nov. 2018 R000	Dec. 2018 R000	Jan. 2019 R000	Feb.20 19 R000	March 19 R000	Total
EC	65,600,000	735	2,862	4,796	4,311	5,433	4,948	8,352	6,368	6,910	3, 814	4,504	20,753	70,590
FS	24,600,000	715	297	1,401	2,035	2,578	2,283	3,104	3,239	6,733	1,231	4,709	7,785	37,497
GP	61,500,000	2,262	2,073	4,333	3,207	2,355	4,652	8,741	6,536	5,017	2, 980	6,799	18,455	61,869
KZN	90,200,000	1,462	1,323	-	2,274	2,812	1,901	10,560	10,77	12,545	10, 850	5,000	21,467	77,036
LP	57,400,000	804	1,844	684	5,059	5,069	9,948	7,970	9,030	9,323	4, 238	2,044	3,829	58,183
MP	32,800,000	416	524	1,473	1,757	2,546	1,742	2,955	5,477	5,189	3, 216	1,332	8,671	34,129
NC	12,300,000	589	831	1,707	1,818	838	635	1,211	1,474	1,637	697	1,644	9,600	21,957
NW	28,700,000	23	2,191	2,216	2,613	1,816	1,771	2,724	3,509	2,505	1, 458	4,022	6,449	30,960
WC	36,900,000	635	2,525	1,348	842	2,160	141	3,316	2,387	4,646	1, 128	2,218	4,495	24,498
<b>National</b>	<b>410,000,000</b>	<b>7,642</b>	<b>14,469</b>	<b>17,959</b>	<b>23,917</b>	<b>25,606</b>	<b>28,021</b>	<b>48,933</b>	<b>48,777</b>	<b>54,506</b>	<b>29, 612</b>	<b>32,271</b>	<b>101,505</b>	<b>416,720</b>

Data source: Finance branch SASSA head office

Table 32 shows that the expenditure of the social relief of distress disbursed since the beginning of the financial year till the end of the third quarter. The total percentage expenditure amounted to 101.46% of the SRD budget.

## KPA 3: GRANT DATA INTEGRITY

### Indicator 6: Number of Social Grants with Power of Attorney

Table 33: Number of Social Grants with Power of Attorney by Region and grant type for end of March 2019

Region	POA Type	CDG	CSG	Comb	DG	FCG	GIA	OAG	WVG	Grand Total
ECA		11	2	440	2 723	30	2 022	5 538		10 766
	Administrator	2		50	425	2	405	795		1 679
	Procurator	9	2	390	2 298	28	1 617	4 743		9 087
FST		27	1	3 600	3 104	55	887	6 235		13 909
	Administrator	2	1	847	683	19	261	1 942		3 755
	Procurator	25		2 753	2 421	36	626	4 293		10 154
GAU		4		435	5 739	28	1 047	6 883	1	14 137
	Administrator	1		92	1 206	5	123	1 408		2 835
	Procurator	3		343	4 533	23	924	5 475	1	11 302
KZN		29	3	1 781	8 798	143	14 483	21 718	2	46 957
	Administrator	2		277	609	26	1 565	2 133		4 612
	Procurator	27	3	1 504	8 189	117	12 918	19 585	2	42 345
LIM		20	4	1 381	3 986	246	17 499	25 915		49 051
	Administrator	1		65	332	10	1 000	1 526		2 934
	Procurator	19	4	1 316	3 654	236	16 499	24 389		46 117
MPU		6		229	1 885	15	1 841	3 443	1	7 420
	Administrator			17	81	2	71	144		315
	Procurator	6		212	1 804	13	1 770	3 299	1	7 105
NCA		20	1	516	2 161	24	3 260	4 915	1	10 898
	Administrator	5	1	174	820	11	1 365	2 083	1	4 460
	Government Care				1					1
	Procurator	15		342	1 340	13	1 895	2 832		6 437
NWP		5		332	1 836	23	1 990	5 165		9 351
	Administrator			56	286	3	249	829		1 423
	Procurator	5		276	1 550	20	1 741	4 336		7 928
WCA		28	2	639	8 039	30	5 582	8 359	4	22 683
	Administrator	8		155	2 113	11	1 401	2 107		5 795
	Procurator	20	2	484	5 926	19	4 181	6 252	4	16 888
Grand Total		150	13	9 353	38 271	594	48 611	88 171	9	185 172

Source: BI SharePoint cube

Table 33 illustrates that **185 172** social grants using the power of attorneys.



**Indicator 7: Number of beneficiaries by Citizenship Status**

**Table 34: Number of beneficiaries by Region citizenship and grant type end March 2019**

Region	Citizenship	CDG	CSG	DG	FCG	GIA	OAG	WVG	Total
EC	Permanent Resident	6	162	31	10	7	693		909
	South African Citizen	22 337	1 040 758	182 335	65 053	25 207	580 782	14	1 916 486
	Refugee	17	605	27			14		663
FS	Permanent Resident	10	302	33	7	5	698		1 055
	South African Citizen	8 249	402 268	74 014	22 269	6 556	205 746	1	719 103
	Refugee	1	75		1				77
GP	Permanent Resident	93	3 080	223	41	38	10 378		13 853
	South African Citizen	19 294	1 084 295	116 431	34 380	7 245	609 903	33	1 871 581
	Refugee	61	3 926	56	4	3	135		4 185
	Unspecified						1		1
KZN	Permanent Resident	9	208	39	11	31	1 645		1 943
	South African Citizen	38 715	1 551 718	228 675	57 306	65 640	703 600	9	2 645 663
	Refugee	28	633	29	6	3	43		742
	Unspecified						2		2
LP	Permanent Resident	50	4 725	233	149	120	2 522		7 799
	South African Citizen	15 617	992 097	96 492	32 363	49 851	471 763	3	1 658 186
	Refugee	1	59	4			1		65
	Unspecified						3		3
MP	Permanent Resident	59	2 899	389	117	156	4 378		7 998
	South African Citizen	11 280	607 885	77 912	21 110	19 853	252 779	1	990 820
	Refugee	3	261	7		1	2		274
	Unspecified						1		1
NW	Permanent Resident	6	235	39	9	7	609		905
	South African Citizen	9 708	468 265	67 110	21 671	12 439	264 180		843 373
	Refugee	1	40						41
	Unspecified						1		1
NC	Permanent Resident	2	33	27	1	8	130		201
	South African Citizen	5 756	171 102	48 543	8 720	12 998	88 995	3	336 117
	Refugee	3	35	2					40
	Unspecified						1		1
WC	Permanent Resident	34	500	79	10	21	1 523		2 167
	South African Citizen	15 263	605 761	155 350	21 432	21 789	352 659	28	1 172 282
	Refugee	106	2 745	175	7	11	130		3 174
<b>Total</b>		<b>146 709</b>	<b>6 944 672</b>	<b>1 048 255</b>	<b>284 677</b>	<b>221 989</b>	<b>3 553 317</b>	<b>92</b>	<b>12 199 711</b>

**Indicator 8: Number of Reviews Completed****Table 35: Total Number of Reviews completed from 01 April to 31 December 2018****Indicator 8: Number of Reviews Completed****Table 35: Total Number of Reviews completed from 01 April 2018 to 31 March 2019**

Month	Medical Review Completed	Life Certificate Completed	Admin Review Completed	Lapsed Due to Means Test	Suspended failed to review	Suspended failed to life certify	Total
April	404	16 229	7 470	711	936	420	26 170
May	547	23 942	10 633	795	846	449	37 212
June	626	18 916	8 214	652	1 876	434	30 718
July	691	15 529	7 195	716	869	448	25 448
August	718	14 526	6 691	780	1 035	534	24 284
September	578	10 530	5 038	666	845	514	18 171
October	542	9 156	5 182	945	891	459	17 175
November	346	8 981	4 841	945	856	416	16 385
December	232	5 137	2 851	542	924	400	10 086
January 19	314	5 707	3 593	1 058	908	444	12 024
February 19	278	7 335	4 044	986	925	491	14 059
March 19	259	6 347	3 664	961	817	455	12 503
<b>Total</b>	<b>5535</b>	<b>142 335</b>	<b>69 416</b>	<b>9757</b>	<b>11728</b>	<b>5464</b>	<b>244 235</b>

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT/

Table 35 illustrates that a total of 5535 reviews were completed during the period.

**Table 36: Total Number of Life Certifications completed from 01 April to 31 December 2018**

Region	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
EC	2 046	2 578	2 726	2 801	3 354	3 354	2 074	2 076	886	21 895
FS	893	1 295	819	863	882	882	643	421	404	7 102
GP	846	771	573	616	487	487	501	565	354	5 200
KZN	7 958	11 713	9 020	7 070	5 561	5 561	3 576	4 084	2 176	56 719
LP	1 180	1 706	1 634	945	936	936	612	525	368	8 842
MP	986	2 032	1 529	983	918	918	427	214	237	8 244
NC	183	284	172	193	198	198	118	82	51	1 479
NW	1 609	2 269	1 878	1 315	1 286	1 286	562	393	277	10 875
WC	528	1 294	565	743	904	904	643	621	384	6 586
<b>Total</b>	<b>16 229</b>	<b>23 942</b>	<b>18 916</b>	<b>15 529</b>	<b>14 526</b>	<b>14 526</b>	<b>9 156</b>	<b>8 981</b>	<b>5 137</b>	<b>126 942</b>

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT/

**Table 36: Total Number of Life Certifications completed from 1<sup>st</sup> January to 31<sup>st</sup> March 2019**

Region	January	February	March	Total
EC	889	1 711	1 115	3 715
FS	314	525	360	1 199
GP	393	452	385	1 230
KZN	2 502	2 339	2 266	7 107
LP	617	1017	939	2 573
MP	245	445	429	1 119
NC	86	104	99	289
NW	346	292	245	883
WC	315	450	509	1 274
<b>Total</b>	<b>5 707</b>	<b>7 335</b>	<b>6 347</b>	<b>19 389</b>

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT/

Table 36 illustrates that during **126 942** beneficiaries were life certified from April to December 2018. While there was **19 389** beneficiaries who were life certified from January to March 2019

**Table 37: Foster Child Grants Life Certified and Admin Reviews from 01 April 2018 to 31 March 2019**

Grant Type	Life certificate completed	Admin review completed	Suspended failed to review	Suspended failed to life certify	Total
EC	7 470	1 744	15	10	9 239
FS	1 810	983	0	1	2 794
GP	1 730	1 349	8	6	3 093
KZN	8 107	3 458	17	7	11 589
LP	2 451	1 067	5	2	3 525
MP	1 299	540	6	0	1 845
NC	156	93	4	0	253
NW	865	239	11	3	1 118
WC	1 185	1 287	8	1	2 481
<b>Total</b>	<b>25 073</b>	<b>10 760</b>	<b>74</b>	<b>30</b>	<b>35 937</b>

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT2/

Table 37 illustrates that **35 937** Foster Child Grants were reviewed from April 2018 to March 2019.

**Indicator 9: Number of active beneficiaries and children on SOCPEN with invalid Identity Numbers**

**Table 38: Number of Beneficiaries with Invalid ID Numbers (Including system generated) as at 31 March 2019**

Region	Beneficiary Identity Number Validity	Care Dependency Grant	Child Support Grant	Combination	Disability Grant	Foster Care Grant	Grant-In-Aid	Old Age Grant	Grand Total
Eastern Cape	Identity Number Invalid							1	1
	Quad 7 - No Current Valid Identity Number	15	556		33	1	1	104	710
Free State	Quad 7 - No Current Valid Identity Number		22					6	28
Gauteng	Identity Number Invalid					1			1
	Quad 7 - No Current Valid Identity Number	37	2 863	1	47	3	6	608	3 565
Kwazulu Natal	Identity Number Invalid		1			6			7
	Quad 7 - No Current Valid Identity Number	2	94		27	3	6	64	196
Limpopo	Quad 7 - No Current Valid Identity Number		61		8		3	42	114
Mpumalanga	Quad 7 - No Current Valid Identity Number	4	177		13	1	2	79	276
North West	Quad 7 - No Current Valid Identity Number		72		2		2	38	114
Northern Cape	Quad 7 - No Current Valid Identity Number		9		11		1	7	28
Western Cape	Identity Number Invalid				1	5	1		7
	Quad 7 - No Current Valid Identity Number	60	1 688		103	3	10	139	2 003
<b>Total</b>		<b>118</b>	<b>5 543</b>	<b>1</b>	<b>245</b>	<b>23</b>	<b>32</b>	<b>1 088</b>	<b>7 050</b>

Source: SASSA BI data warehouse

Table 38 illustrates that a total of **7 050** beneficiaries with Invalid ID Numbers (Including system generated) and most captured were in Gauteng at **3 566** followed by Western Cape at **2 010**. With CSG and OAG leading other grant types in terms of numbers, with **5 543** and **1 088** respectively.

**Table 39: Number of Children with Invalid ID Numbers (Including system generated) as at 31 March 2019**

Region	Child Identity Number Validity	Care Dependency Grant	Child Support Grant	Foster Care Grant	Grand Total
Eastern Cape		<b>54</b>	<b>2 317</b>	<b>63</b>	<b>2 434</b>
	Identity Number Invalid	12	576	63	651
	Quad 7 - No Current Valid Identity Number	34	1 740		1 774
	Quad 8 - Duplicated Identity Numbers	5			5
	Quad 9 - Legacy Identity Numbers	3	1		4
Free State		<b>3</b>	<b>425</b>	<b>163</b>	<b>591</b>
	Identity Number Invalid	3	244	146	393
	Quad 7 - No Current Valid Identity Number		181		181
	Quad 9 - Legacy Identity Numbers			17	17
Gauteng		<b>96</b>	<b>11 902</b>	<b>359</b>	<b>12 357</b>
	Identity Number Invalid	10	542	358	910
	Quad 7 - No Current Valid Identity Number	86	11 358		11 444
	Quad 8 - Duplicated Identity Numbers		2		2
	Quad 9 - Legacy Identity Numbers			1	1
Kwazulu Natal		<b>41</b>	<b>2 203</b>	<b>201</b>	<b>2 445</b>
	Identity Number Invalid	13	611	200	824
	Quad 7 - No Current Valid Identity Number	28	1 591		1 619
	Quad 8 - Duplicated Identity Numbers		1	1	2
Limpopo		<b>6</b>	<b>772</b>	<b>62</b>	<b>840</b>
	Identity Number Invalid	5	608	62	675
	Quad 7 - No Current Valid Identity Number	1	164		165
Mpumalanga		<b>5</b>	<b>742</b>	<b>24</b>	<b>771</b>
	Identity Number Invalid	3	211	24	238
	Quad 7 - No Current Valid Identity Number	2	531		533
North West		<b>3</b>	<b>491</b>	<b>46</b>	<b>540</b>
	Identity Number Invalid	2	202	46	250
	Quad 7 - No Current Valid Identity Number	1	289		290
Northern Cape		<b>5</b>	<b>189</b>	<b>18</b>	<b>212</b>
	Identity Number Invalid	2	80	18	100
	Quad 7 - No Current Valid Identity Number	3	109		112
Western Cape		<b>139</b>	<b>8 136</b>	<b>594</b>	<b>8 869</b>
	Identity Number Invalid	63	3 406	549	4 018
	Quad 7 - No Current Valid Identity Number	64	3 884		3 948
	Quad 8 - Duplicated Identity Numbers	3	255	24	282
	Quad 9 - Legacy Identity Numbers	9	591	21	621
<b>Grand Total</b>		<b>352</b>	<b>27 177</b>	<b>1 530</b>	<b>29 059</b>

Source: SASSA BI data warehouse

Table 39 illustrates that a total of **29 059 Children** with Invalid ID Numbers (Including system generated) and most captured were in Gauteng at **12 357** followed by Western Cape at **8 869**. With CSG and FCG leading in terms of numbers, with **27 177** and **1 530** respectively.



**Indicator 10: Number of Internal Reconsideration Mechanism (IRM) Applications received and reconsidered**

**Table 40: Number of Internal Reconsideration Mechanism (IRM) Applications received and finalised**

Regions	Jan.19		Feb.19		March 19.	
	App	Fin	App	Fin	App	Fin
EC	15	10	113	88	19	17
FS	10	0	47	10	16	9
GP	222	183	132	133	184	182
KZN	236	194	263	248	362	375
LP	21	0	22	23	42	0
MP	0	0	7	0	4	0
NW	46	45	43	33	38	34
NC	51	3	27	27	91	88
WC	15	8	8	8	4	2
<b>Total</b>	<b>2101</b>	<b>443</b>	<b>662</b>	<b>570</b>	<b>760</b>	<b>707</b>
	<b>21%</b>		<b>33%</b>		<b>83%</b>	

Source: ICT/ Information Management/Content Life Cycle Management (IRM) system

Table 40 illustrates that a total of 3523 applications were received and 1720 were processed during this period.

**Indicator 11: Number of Appeals**

**Table 41: Number of Appeals Awarded in this Quarter**

Month	Number of Applications	SASSA Decisions Upheld	SASSA Decisions Overruled
January 2019	169	169	19
February 2019	132	132	32
March 2019	248	248	23

Source: DSD Independent Tribunal for Social Assistance Appeals

Table 41 illustrates that 549 applications for appeals were received and 74 decisions were overruled.

## KPA 4: FINANCIAL MANAGEMENT

### Indicator 12: Expenditure against Budget per Region per Grant Type

Table 42: National Social Grants Expenditure (Rands)(Preliminary Expenditure Report)

GRANT TYPE	BUDGET	APR.	MAY.	JUN.	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	TOTAL.
		2018									2019			FY2018/19
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
OAI	70,531,414,000	5,774,710	5,776,843	5,761,811	5,830,829	5,766,428	5,875,560	5,932,590	5,956,458	5,997,226	5,965,569	5,989,407	6,007,981	70,635,411
WV	2,351,000	227	226	214	218	205	203	198	191	186	181	173	170	2,391
DG	22,104,787,000	1,822,597	1,811,253	1,830,638	1,835,150	1,809,844	1,839,309	1,847,131	1,840,139	1,292,769	2,451,205	1,814,874	1,826,664	22,021,574
GIA	1,011,122,000	77,811	78,314	79,639	81,937	135,431	40,426	28,549	26,259	605,765	(493,580)	89,212	90,731	840,495
FCG	5,131,589,000	435,621	432,775	441,277	440,358	440,350	455,106	450,022	452,713	462,304	346,239	360,296	397,151	5,114,213
CDG	3,138,438,000	252,887	253,119	253,031	254,040	253,781	254,924	256,067	256,556	258,327	259,541	257,268	258,498	3,068,040
CSG	60,631,022,000	4,949,481	4,949,937	4,945,375	4,959,777	4,956,226	4,973,843	5,105,246	5,121,181	5,152,321	5,151,856	5,163,344	5,183,007	60,611,594
Sub Total	162,550,723,000	13,313,334	13,302,467	13,311,984	13,402,310	13,362,264	13,439,372	13,619,802	13,653,497	13,768,897	13,681,012	13,674,575	13,764,202	162,293,717
SRD	410,000,000	7,642	14,469	17,959	23,917	25,608	28,021	32,433	48,777	54,506	29,612	32,271	101,505	416,720
<b>Total</b>	<b>162,960,723,000</b>	<b>13,320,976</b>	<b>13,316,936</b>	<b>13,329,943</b>	<b>13,426,227</b>	<b>13,387,872</b>	<b>13,467,393</b>	<b>13,652,236</b>	<b>13,702,274</b>	<b>13,823,403</b>	<b>13,710,624</b>	<b>13,706,846</b>	<b>13,865,707</b>	<b>162,710,437</b>
% Inc.			-0.03%	0.10%	0.72%	-0.29%	0.59%	1.37%	0.37%	0.89%	-0.82%	-0.02%	1.16%	

Data source: Finance branch SASSA head offices

**Table 43: Eastern Cape Social Grants Expenditure (Rands)**

GRANT TYPE	BUDGET	APR.	MAY.	JUN.	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	TOTAL.
		2018									2019			FY2018/19
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
OAI	12,166,551,039	954,016	954,300	944,624	972,649	966,569	968,973	977,576	980,463	985,409	982, 978	986 041	987 179	11 660 777
WV	346,360	35	33	30	33	30	30	30	27	27	25	25	23	349
DG	3,493,751,660	306,320	314,196	310,804	311,818	308,052	310,969	312,190	313,347	316,572	316, 874	314 801	314 096	3 750 040
GIA	148,673,119	8,874	8,915	8,779	7,131	6,578	5,054	4,421	4,216	4,261	10, 459	10 189	10 310	89 189
FCG	1,121,968,432	100,693	98,753	97,429	100,435	99,169	99,548	99,423	99,512	99,854	76, 464	85 065	92 864	1 149 209
CDG	493,098,323	38,432	38,787	38,517	38,615	38,574	38,709	38,884	39,016	39,621	39, 696	39 371	39 217	467 440
CSG	9,653,324,752	764,909	765,774	760,920	767,871	763,952	764,890	785,195	787,838	791,760	790, 240	791 239	793 042	9 327 630
Sub Total	27,077,713,684	2,173,280	2,180,759	2,161,102	2,198,552	2,182,924	2,188,173	2,217,720	2,224,420	2,237,504	2, 216, 737	2 226 732	2 236 732	26 444 634
Other(SRD )	65,600,000	735	2,862	4,796	4,311	5,433	4,948	5,155	6,368	6,910	3, 814	4 504	20 753	70 590
<b>Total</b>	<b>27,143,313,684</b>	<b>2,174,015</b>	<b>2,183,621</b>	<b>2,165,899</b>	<b>2,202,863</b>	<b>2,188,357</b>	<b>2,193,121</b>	<b>2,222,875</b>	<b>2230,788,</b>	<b>2,244,414</b>	<b>2, 220, 551</b>	<b>2 231 236</b>	<b>2 257 485</b>	<b>26 515 224</b>

**Table 44: Free State Social Grants Expenditure (Rands)**

GRANT TYPE	BUDGET	APR.	MAY.	JUN.	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	TOTAL.
		2018									2019			FY2018/19
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
OAG	4,174,037,735	336,026	336,010	336,125	339,121	338,625	341,011	344,135	345,552	347,510	346, 591	347 838	348 972	4 107 516
WV	39,858	2	2	2	2	2	2	2	2	2	2	2	2	20
DG	1,511,608,195	128,042	124,839	127,341	127,717	128,312	129,797	130,243	128,675	131,163	132, 266	127 205	128 479	1 544 079
GIA	18,568,000	2,337	2,329	2,338	505	1,665	966	844	761	766	2, 685	2 636	2 681	20 514
FCG	415,391,894	34,294	33,772	34,092	32,901	33,498	34,877	34,009	34,035	34,524	24, 550	25 653	30 913	387 117

CDG	160,486,095	13,952	13,873	13,920	14,020	14,073	14,126	14,287	14,282	14,439	14,540	14,392	14,498	170,401
CSG	3,406,782,997	276,485	276,051	275,761	275,691	276,062	277,583	284,339	285,836	287,183	286,726	287,007	288,160	3,376,884
Sub Total	9,686,914,772	791,137	786,875	789,580	789,957	792,236	798,363	807,859	809,143	815,586	807,360	804,733	813,705	9,606,532
(SRD)	24,600,000	715	297	1,401	2,035	2,578	2,283	4,491	3,239	6,733	1,231	4,709	7,785	37,497
<b>Total</b>	<b>9,711,514,772</b>	<b>791,851</b>	<b>787,172</b>	<b>790,981</b>	<b>791,993</b>	<b>794,814</b>	<b>800,646</b>	<b>812,350</b>	<b>812,382</b>	<b>822,320</b>	<b>808,591</b>	<b>809,441</b>	<b>821,489</b>	<b>9,644,030</b>

**Table 45: Gauteng Social Grants Expenditure (Rands)**

GRANT TYPE	BUDGET	APR.	MAY.	JUN.	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	TOTAL.
		2018										2019		FY2018/19
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
OAG	10,864,139,888	983,204	986,900	983,483	999,555	992,765	994,068	1,004,842	1,014,972	1,030,670	1,034,857	1,042,648	1,046,475	12,114,439
WV	587,063	78	77	78	73	74	72	69	69	66	65	60	61	841
DG	2,226,170,452	202,880	201,641	204,470	207,124	200,357	199,299	195,261	196,542	205,215	210,383	200,419	205,973	2,429,565
GIA	26,125,360	2,672	2,680	2,705	1,647	2,101	1,396	1,119	984	975	2,957	2,904	2,988	25,127
FCG	564,323,207	50,319	51,756	53,382	53,390	51,964	53,911	52,882	55,489	58,783	44,137	44,100	45,882	615,994
CDG	391,510,846	33,179	33,274	33,210	33,561	33,389	33,296	33,337	33,453	33,794	34,256	33,865	34,134	402,748
CSG	8,617,804,732	740,147	741,094	738,750	743,415	738,953	737,085	754,899	758,635	770,271	774,331	776,703	779,863	9,054,145
Sub Total	22,690,661,548	2,012,480	2,017,422	2,016,078	2,038,764	2,019,602	2,019,126	2,042,409	2,060,143	2,099,774	2,100,985	2,100,699	2,115,376	24,642,859
Other(SRD)	61,500,000	2,262	2,073	4,333	3,207	2,355	4,652	3,201	6,536	5,017	2,980	6,799	18,455	61,869
<b>Total</b>	<b>22,752,161,548</b>	<b>2,014,742</b>	<b>2,019,494</b>	<b>2,020,411</b>	<b>2,041,971</b>	<b>2,021,957</b>	<b>2,023,778</b>	<b>2,045,611</b>	<b>2,066,679</b>	<b>2,104,790</b>	<b>2,103,966</b>	<b>2,107,498</b>	<b>2,133,830</b>	<b>24,704,728</b>

Data source: Finance branch SASSA head offices

**Table 46: KwaZulu-Natal Social Grants Expenditure (Rands)**

GRANT TYPE	BUDGET	APR.	MAY.	JUN.	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	TOTAL.
		2018									2019			FY2018/19
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		R'000
Old age	14,470,136,613	1,151,157	1,149,934	1,145,114	1,143,664	1,090,571	1,173,969	1,186,004	1,189,977	1,195,272	1 184 629	1 189 975	1 195 478	13 995 744
WV	298,944	27	27	22	22	19	21	21	19	19	19	15	15	248
Disability	5,712,407,349	403,359	401,792	403,241	396,617	392,593	406,351	411,709	412,060	414,499	811 854	397 650	400 107	4 842 746
Grant in aid	349,610,566	22,762	23,008	23,218	46,867	94,721	10,606	7,739	7,024	5,413	(381 346)	26 307	26 785	322 191
Foster care	1,280,767,183	87,058	88,767	94,649	93,263	94,479	102,444	100,117	99,410	102,113	73 917	73 188	76 050	1 085 454
CDG	903,843,016	67,940	67,770	67,666	67,969	67,751	68,078	68,328	68,454	68,406	68 611	68 313	68 412	817 699
CSG	14,306,545,342	1,127,262	1,127,468	1,127,730	1,129,422	1,129,315	1,135,454	1,166,385	1,169,711	1,173,394	1 172 394	1 175 879	1 180 666	13 815 079
Sub Total	37,023,609,014	2,859,565	2,858,766	2,861,640	2,877,824	2,869,450	2,896,923	2,940,303	2,946,655	2,959,116	2 930 077	2 931 327	2 947 513	34 879 161
(SRD)	90,200,000	1,462	1,323	-	2,274	2,812	1,901	6,647	10,755	12,545	10 850	5 000	21 467	77 036
<b>Total</b>	<b>37,113,809,014</b>	<b>2,861,027</b>	<b>2,860,089</b>	<b>2,861,640</b>	<b>2,880,098</b>	<b>2,872,261</b>	<b>2,898,824</b>	<b>2,946,950</b>	<b>2,957,411</b>	<b>2,971,661</b>	<b>2 940 927</b>	<b>2 936 327</b>	<b>2 968 980</b>	<b>34 956 197</b>

Data source: Finance branch SASSA head office

**Table 47: Limpopo Social Grants Expenditure (Rands)**

GRANT TYPE	BUDGET	APR.	MAY.	JUN.	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	TOTAL.
		2018									2019			FY2018/19
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
OAG	9,926,683,599	782,054	783,263	784,352	789,937	794,530	802,384	810,590	812,395	814,548	800, 357	803 410	804 065	9 581 886
WV	166,073	7	7	5	9	7	7	7	7	7	7	7	7	82
DG	1,823,009,254	165,299	163,275	166,417	166,281	166,744	169,180	170,593	170,952	1,261	343, 535	165 721	169 416	2 018 675
GIA	182,359,451	18,035	18,050	18,436	16,355	12,625	6,268	4,278	3,912	175,968	(151, 706)	20 089	20 460	162 770



FCG	579,265,365	49,687	48,415	48,955	48,209	48,682	49,013	49,608	49,502	50,360	35, 754	39 330	48 322	565 836
CDG	316,687,662	26,483	26,435	26,611	26,653	26,720	26,990	27,098	27,339	27,496	27, 597	27 243	27 536	324 199
CSG	8,797,044,852	731,309	731,215	732,321	732,158	734,525	737,509	757,657	760,561	762,186	761, 518	765 631	767 141	8 973 730
Sub Total	21,625,216,256	1,772,874	1,770,660	1,777,097	1,779,602	1,783,832	1,791,351	1,819,830	1,824,667	1,831,825	1, 817, 062	1 821 432	1 836 945	21 627 179
Other(SRD)	57,400,000	804	1,844	684	5,059	5,069	9,948	6,308	9,032	9,323	4, 238	2 044	3 829	58 183
<b>Total</b>	<b>21,682,616,256</b>	<b>1,773,678</b>	<b>1,772,505</b>	<b>1,777,781</b>	<b>1,784,661</b>	<b>1,788,901</b>	<b>1,801,299</b>	<b>1,826,138</b>	<b>1,833,699</b>	<b>1,841,148</b>	<b>1 821 300</b>	<b>1 823 476</b>	<b>1 840 775</b>	<b>21 685 361</b>

Data source: Finance branch SASSA head office

**Table 48: Mpumalanga Social Grants Expenditure (Rands)**

GRANT TYPE	BUDGET	APR.	MAY.	JUN.	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	TOTAL.
		2018									2019			FY2018/19
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
OAG	5,188,201,683	421,849	422,094	421,368	428,143	427,112	429,438	433,742	434,602	437,377	434 ,249	436 200	436 820	5 162 995
WV	105,317	5	5	5	6	6	6	6	6	6	5	5	5	65
DG	1,540,279,824	138,262	130,360	134,388	137,442	135,666	133,896	138,317	136,819	140,675	142, 576	135 958	136 786	1 641 143
GIA	45,667,575	6,599	6,761	6,868	1,253	4,656	6,991	2,115	1,940	1,930	3, 997	8 011	8 173	59 293
FCG	345,550,120	33,067	32,042	32,838	32,852	33,304	33,143	32,865	33,074	33,368	24, 359	24 844	28 678	374 433
CDG	230,049,841	19,442	19,407	19,377	19,443	19,521	19,565	19,765	19,710	19,915	19 ,906	19 788	20 157	235 995
CSG	5,372,049,315	438,530	438,056	438,028	438,527	439,243	441,350	453,057	453,547	456,575	456, 152	457 325	458 745	5 369 136
<b>Sub Total</b>	<b>12,721,903,676</b>	<b>1,057,753</b>	<b>1,048,725</b>	<b>1,052,871</b>	<b>1,057,665</b>	<b>1,059,508</b>	<b>1,064,390</b>	<b>1,079,866</b>	<b>1,079,697</b>	<b>1,089,846</b>	<b>1 081, 245</b>	<b>1 082 131</b>	<b>1 089 363</b>	<b>12 843 059</b>
Other(SRD)	32,800,000	416	524	1,473	1,757	2,546	1,742	1,786	5,477	5,189	3, 216	1 332	8 671	34 129
<b>Total</b>	<b>12,754,703,676</b>	<b>1,058,170</b>	<b>1,049,249</b>	<b>1,054,345</b>	<b>1,059,422</b>	<b>1,062,054</b>	<b>1,066,132</b>	<b>1,081,652</b>	<b>1,085,174</b>	<b>1,095,035</b>	<b>1, 084, 460</b>	<b>1 083 462</b>	<b>1 098 034</b>	<b>12 877 189</b>

Data source: Finance branch SASSA head office

**Table 49: Northern Cape Social Grants Expenditure (Rands)**

GRANT TYPE	BUDGET	APR.	MAY.	JUN.	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	TOTAL.
		2018									2019			FY2018/19
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
OAG	1 373 683 643	146,073	145,013	145,599	148,825	147,248	148,883	150,207	150,558	151,361	149,126	149 565	149 843	1 782 301
WV	66 429	5	5	5	6	5	5	5	5	6	5	5	5	62
DG	1 006 270 026	4,316	4,337	4,469	839	3,368	2,118	1,925	1,831	1,810	5,176	5 127	5 285	40 602
GIA	61 695 798	85,706	85,211	89,689	90,918	85,225	86,934	87,429	85,220	86,969	86,130	82 308	81 753	1 033 493
FCG	140 255 149	14,010	12,990	13,502	13,298	13,140	13,235	13,031	13,199	13,311	10,257	10 455	12 382	152 809
CDG	127 930 041	10,291	10,292	10,350	10,293	10,326	10,334	10,361	10,332	10,304	10,305	10 160	10 237	123 583
CSG	1 505 400 443	124,674	124,247	124,760	125,083	125,221	125,725	129,203	129,672	130,067	129,918	130 425	130 953	1 529 948
<b>Sub Total</b>	<b>4 649 096 364</b>	<b>385,075</b>	<b>382,095</b>	<b>388,374</b>	<b>389,262</b>	<b>384,532</b>	<b>387,234</b>	<b>392,161</b>	<b>390,817</b>	<b>393,827</b>	<b>390,917</b>	<b>388 045</b>	<b>390 458</b>	<b>4 662 799</b>
Other(SRD)	12 300 000	589	831	1,707	1,818	838	635	487	1,474	1,637	697	1 644	9 600	21 957
<b>Total</b>	<b>4 661 396 364</b>	<b>385,665</b>	<b>382,926</b>	<b>390,082</b>	<b>391,081</b>	<b>385,370</b>	<b>387,869</b>	<b>392,648</b>	<b>392,291</b>	<b>395,465</b>	<b>391,614</b>	<b>389 689</b>	<b>400 058</b>	<b>4 684 756</b>

Data source: Finance branch SASSA head office

**Table 50: North West Social Grants Expenditure (Rands)**

GRANT TYPE	BUDGET	APR.	MAY.	JUN.	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	TOTAL.
		2018									2019			FY 2018/19
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
OAG	5 346 291 028	433,734	433,133	432,791	438,847	437,475	439,797	443,661	444,594	446,897	445,235	447 150	448 005	5 291 319
WV	79 715	3	3	3	3	2	-	-	-	-	-	-	-	15
DG	1 690 472 765	4,523	4,513	4,515	797	3,473	2,322	1,964	1,815	1,790	5,303	5 168	5 149	41 332
GIA	66 397 141	125,430	124,807	123,951	126,461	124,116	125,231	125,257	123,025	124,108	123,440	119 194	116 996	1 482 016
FCG	389 477 733	34,136	33,758	33,225	33,414	33,587	34,937	34,574	34,957	35,836	26,190	27 113	30 056	391 784
CDG	223 078 780	17,257	17,266	17,258	17,272	17,285	17,264	17,365	17,298	17,378	17,445	17 186	17 176	207 451
CSG	4 136 734 018	340,550	340,432	340,247	341,511	342,152	343,535	353,126	353,545	355,326	355,219	356 279	357 965	4 179 887
<b>Sub Total</b>	<b>11 852 531 181</b>	<b>955,634</b>	<b>953,913</b>	<b>951,992</b>	<b>958,304</b>	<b>958,090</b>	<b>963,085</b>	<b>975,948</b>	<b>975,234</b>	<b>981,335</b>	<b>972,833</b>	<b>972 090</b>	<b>975 348</b>	<b>11 593 804</b>
Other(SRD)	28 700 000	23	2,191	2,216	2,613	1,816	1,771	2,387	3,509	2,505	1,458	4 022	6 449	30 960
<b>Total</b>	<b>11 881 231 181</b>	<b>955,658</b>	<b>956,104</b>	<b>954,207</b>	<b>960,917</b>	<b>959,906</b>	<b>964,856</b>	<b>978,334</b>	<b>978,743</b>	<b>983,840</b>	<b>974,291</b>	<b>976 112</b>	<b>981 797</b>	<b>11 624 765</b>

Data source: Finance branch SASSA head office

**Table 51: Western Cape Social Grants Expenditure (Rands)**

GRANT TYPE	BUDGET	APR.	MAY.	JUN.	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	TOTAL
		2018									2019			FY 2018/19
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
OAG	6 587 893 936	566,596	566,196	568,355	570,089	571,532	577,036	581,833	583,345	588,182	587,547	586 581	591 144	6 938 435
WV	661 241	65	67	63	64	61	61	58	56	54	53	53	52	708
DG	3 100 817 475	267,298	265,130	270,336	270,772	268,779	277,653	276,130	273,500	281,394	284,148	271 617	273 059	3 279 816
GIA	112 024 989	7,693	7,720	8,311	6,544	6,243	4,704	4,145	3,776	3,765	8, 894	8 781	8 899	79 475
FCG	294 589 917	32,356	32,523	33,207	32,597	32,528	33,998	33,513	33,535	34,155	30 ,612	30 548	32 005	391 577
CDG	291 753 397	25,911	26,016	26,121	26,213	26,143	26,563	26,642	26,672	26,975	27 ,184	26 951	27 131	318 523
CSG	4 835 335 549	405,616	405,601	406,856	406,100	406,803	410,713	421,385	421,837	425,559	425 ,357	422 856	426 472	4 985 155
<b>Sub Total</b>	<b>15 223 076 505</b>	<b>1,305,535</b>	<b>1,303,253</b>	<b>1,313,250</b>	<b>1,312,378</b>	<b>1,312,089</b>	<b>1,330,727</b>	<b>1,343,707</b>	<b>1,342,721</b>	<b>1,360,084</b>	<b>1 363, 796</b>	<b>1 347 387</b>	<b>1 358 762</b>	<b>15 993 690</b>
Other(SRD)	36 900 000	635	2,525	1,348	842	2,160	141	1,971	2,387	4,646	1, 128	2 218	4 495	24 498
<b>Total</b>	<b>15 259 976 505</b>	<b>1,306,170</b>	<b>1,305,778</b>	<b>1,314,598</b>	<b>1,313,220</b>	<b>1,314,250</b>	<b>1,330,868</b>	<b>1,345,678</b>	<b>1,345,109</b>	<b>1,364,730</b>	<b>1, 364, 924</b>	<b>1 349 606</b>	<b>1 363 257</b>	<b>16 018 188</b>

Data source: Finance branch SASSA head office

**Table 52: Eastern Cape Social Grants Expenditure (Rands)**

GRANT TYPE	Budget	APR	May	JUN	JUL	AUG	SEPT	OCT.	Nov	Dec	Total
		2018	2018	2018	2018	2018	2018	2018	2018	2018	2018
		R'000	R'000	R'000	R'000	R'000	R'000	000			
Old age	12,166,551,039	954,016	954,300	944,624	972,649	966,569	968,973	977,576	980,463	985,409	8,704,580
War veterans	346,360	35	33	30	33	30	30	30	27	27	276
Disability	3,493,751,660	306,320	314,196	310,804	311,818	308,052	310,969	312,190	313,347	316,572	2,804,268
Grant in aid	148,673,119	8,874	8,915	8,779	7,131	6,578	5,054	4,421	4,216	4,261	58,230
Foster care	1,121,968,432	100,693	98,753	97,429	100,435	99,169	99,548	99,423	99,512	99,854	894,816
CDG	493,098,323	38,432	38,787	38,517	38,615	38,574	38,709	38,884	39,016	39,621	349,155

Child support grant	9,653,324,752	764,909	765,774	760,920	767,871	763,952	764,890	785,195	787,838	791,760	6,953,109
Sub Total	27,077,713,684	2,173,280	2,180,759	2,161,102	2,198,552	2,182,924	2,188,173	2,217,720	2,224,420	2,237,504	19,764,433
Other(SRD)	65,600,000	735	2,862	4,796	4,311	5,433	4,948	5,155	6,368	6,910	41,519
<b>Total</b>	<b>27,143,313,684</b>	<b>2,174,015</b>	<b>2,183,621</b>	<b>2,165,899</b>	<b>2,202,863</b>	<b>2,188,357</b>	<b>2,193,121</b>	<b>2,222,875</b>	<b>2,230,788</b>	<b>2,244,414</b>	<b>19,805,952</b>

**Table 53: Free State Social Grants Expenditure (Rands)**

GRANT TYPE	Budget	APR	MAY	JUN	JUL	AUG	SEPT	OCT	Nov	Dec	Total
		2018	2018	2018	2018	2018	2018	2018	2018	2018	2018
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Old age	4,174,037,735	336,026	336,010	336,125	339,121	338,625	341,011	344,135	345,552	347,510	3,064,116
War veterans	39,858	2	2	2	2	2	2	2	2	2	15
Disability	1,511,608,195	128,042	124,839	127,341	127,717	128,312	129,797	130,243	128,675	131,163	1,156,129
Grant in aid	18,568,000	2,337	2,329	2,338	505	1,665	966	844	761	766	12,512
Foster care	415,391,894	34,294	33,772	34,092	32,901	33,498	34,877	34,009	34,035	34,524	306,001
CDG	160,486,095	13,952	13,873	13,920	14,020	14,073	14,126	14,287	14,282	14,439	126,972
CSG	3,406,782,997	276,485	276,051	275,761	275,691	276,062	277,583	284,339	285,836	287,183	2,514,991
Sub Total	9,686,914,772	791,137	786,875	789,580	789,957	792,236	798,363	807,859	809,143	815,586	7,180,735
(SRD)	24,600,000	715	297	1,401	2,035	2,578	2,283	4,491	3,239	6,733	23,773
<b>Total</b>	<b>9,711,514,772</b>	<b>791,851</b>	<b>787,172</b>	<b>790,981</b>	<b>791,993</b>	<b>794,814</b>	<b>800,646</b>	<b>812,350</b>	<b>812,382</b>	<b>822,320</b>	<b>7,204,508</b>

**Table 54: Gauteng Social Grants Expenditure (Rands)**

GRANT TYPE	Budget	APR	MAY	JUN	JUL	AUG	SEPT	OCT	Nov	Dec	Total
		2018	2018	2018	2018	2018	2018	2018	2018	2018	2018
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Old age	10,864,139,888	983,204	986,900	983,483	999,555	992,765	994,068	1,004,842	1,014,972	1,030,670	8,990,459
War veterans	587,063	78	77	78	73	74	72	69	69	66	655
Disability	2,226,170,452	202,880	201,641	204,470	207,124	200,357	199,299	195,261	196,542	205,215	1,812,790
Grant in aid	26,125,360	2,672	2,680	2,705	1,647	2,101	1,396	1,119	984	975	16,279
Foster care	564,323,207	50,319	51,756	53,382	53,390	51,964	53,911	52,882	55,489	58,783	481,875
Care dependency	391,510,846	33,179	33,274	33,210	33,561	33,389	33,296	33,337	33,453	33,794	300,493
Child support grant	8,617,804,732	740,147	741,094	738,750	743,415	738,953	737,085	754,899	758,635	770,271	6,723,248
Sub Total	22,690,661,548	2,012,480	2,017,422	2,016,078	2,038,764	2,019,602	2,019,126	2,042,409	2,060,143	2,099,774	18,325,799
Other(SRD)	61,500,000	2,262	2,073	4,333	3,207	2,355	4,652	3,201	6,536	5,017	33,635
<b>Total</b>	<b>22,752,161,548</b>	<b>2,014,742</b>	<b>2,019,494</b>	<b>2,020,411</b>	<b>2,041,971</b>	<b>2,021,957</b>	<b>2,023,778</b>	<b>2,045,611</b>	<b>2,066,679</b>	<b>2,104,790</b>	<b>18,359,434</b>

Data source: Finance branch SASSA head offices



**Table 55: KwaZulu-Natal Social Grants Expenditure (Rands)**

GRANT TYPE	Budget	APR	MAY	JUN	JUL	AUG	SEPT	OCT	Nov	Dec	Total
		2018	2018	2018	2018	2018	2018	2018	2018	2018	2018
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Old age	14,470,136,613	1,151,157	1,149,934	1,145,114	1,143,664	1,090,571	1,173,969	1,186,004	1,189,977	1,195,272	10,425,662
WV	298,944	27	27	22	22	19	21	21	19	19	198
Disability	5,712,407,349	403,359	401,792	403,241	396,617	392,593	406,351	411,709	412,060	5,413	3,233,136
Grant in aid	349,610,566	22,762	23,008	23,218	46,867	94,721	10,606	7,739	7,024	414,499	650,445
Foster care	1,280,767,183	87,058	88,767	94,649	93,263	94,479	102,444	100,117	99,410	102,113	862,299
CDG	903,843,016	67,940	67,770	67,666	67,969	67,751	68,078	68,328	68,454	68,406	612,363
CSG	14,306,545,342	1,127,262	1,127,468	1,127,730	1,129,422	1,129,315	1,135,454	1,166,385	1,169,711	1,173,394	10,286,140
Sub Total	37,023,609,014	2,859,565	2,858,766	2,861,640	2,877,824	2,869,450	2,896,923	2,940,303	2,946,655	2,959,116	26,070,243
(SRD)	90,200,000	1,462	1,323	-	2,274	2,812	1,901	6,647	10,755	12,545	39,719
<b>Total</b>	<b>37,113,809,014</b>	<b>2,861,027</b>	<b>2,860,089</b>	<b>2,861,640</b>	<b>2,880,098</b>	<b>2,872,261</b>	<b>2,898,824</b>	<b>2,946,950</b>	<b>2,957,411</b>	<b>2,971,661</b>	<b>26,109,963</b>

Data source: Finance branch SASSA head office

**Table 56: Limpopo Social Grants Expenditure (Rands)**

GRANT TYPE	Budget	APR	MAY	JUN	JUL	AUG	SEPT	OCT	Nov.	Dec	Total
		2018	2018	2018	2018	2018	2018	2018	2018	2018	2018
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Old age	9,926,683,599	782,054	783,263	784,352	789,937	794,530	802,384	810,590	812,395	814,548	7,174,053
War veterans	166,073	7	7	5	9	7	7	7	7	7	62
Disability	1,823,009,254	165,299	163,275	166,417	166,281	166,744	169,180	170,593	170,952	1,261	1,340,003
Grant in aid	182,359,451	18,035	18,050	18,436	16,355	12,625	6,268	4,278	3,912	175,968	273,928
Foster care	579,265,365	49,687	48,415	48,955	48,209	48,682	49,013	49,608	49,502	50,360	442,430
Care dependency	316,687,662	26,483	26,435	26,611	26,653	26,720	26,990	27,098	27,339	27,496	241,823
Child support grant	8,797,044,852	731,309	731,215	732,321	732,158	734,525	737,509	757,657	760,561	762,186	6,679,440
Sub Total	21,625,216,256	1,772,874	1,770,660	1,777,097	1,779,602	1,783,832	1,791,351	1,819,830	1,824,667	1,831,825	16,151,739
Other(SRD)	57,400,000	804	1,844	684	5,059	5,069	9,948	6,308	9,032	9,323	48,071
<b>Total</b>	<b>21,682,616,256</b>	<b>1,773,678</b>	<b>1,772,505</b>	<b>1,777,781</b>	<b>1,784,661</b>	<b>1,788,901</b>	<b>1,801,299</b>	<b>1,826,138</b>	<b>1,833,699</b>	<b>1,841,148</b>	<b>16,199,811</b>

Data source: Finance branch SASSA head office

**Table 57: Mpumalanga Social Grants Expenditure (Rands)**

GRANT TYPE	Budget	APR	MAY	JUN	JUL	AUG	SEPT	OCT	Nov.	Dec	Total
		2018	2018	2018	2018	2018	2018	2018	2018	2018	2018
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Old age	5,188,201,683	421,849	422,094	421,368	428,143	427,112	429,438	433,742	434,602	437,377	3,855,725
War veterans	105,317	5	5	5	6	6	6	6	6	6	49
Disability	1,540,279,824	138,262	130,360	134,388	137,442	135,666	133,896	138,317	136,819	140,675	1,225,824
Grant in aid	45,667,575	6,599	6,761	6,868	1,253	4,656	6,991	2,115	1,940	1,930	39,113
Foster care	345,550,120	33,067	32,042	32,838	32,852	33,304	33,143	32,865	33,074	33,368	296,552
Care dependency	230,049,841	19,442	19,407	19,377	19,443	19,521	19,565	19,765	19,710	19,915	176,144
Child support grant	5,372,049,315	438,530	438,056	438,028	438,527	439,243	441,350	453,057	453,547	456,575	3,996,913
<b>Sub Total</b>	<b>12,721,903,676</b>	<b>1,057,753</b>	<b>1,048,725</b>	<b>1,052,871</b>	<b>1,057,665</b>	<b>1,059,508</b>	<b>1,064,390</b>	<b>1,079,866</b>	<b>1,079,697</b>	1,089,846	9,590,321
Other(SRD)	32,800,000	416	524	1,473	1,757	2,546	1,742	1,786	5,477	5,189	20,911
<b>Total</b>	<b>12,754,703,676</b>	<b>1,058,170</b>	<b>1,049,249</b>	<b>1,054,345</b>	<b>1,059,422</b>	<b>1,062,054</b>	<b>1,066,132</b>	<b>1,081,652</b>	<b>1,085,174</b>	<b>1,095,035</b>	<b>9,611,232</b>

Data source: Finance branch SASSA head office

**Table 58: Northern Cape Social Grants Expenditure (Rands)**

GRANT TYPE	Budget	APR	MAY	JUN	JUL	AUG	SEPT	OCT.	Nov	Dec	Total
		2018	2018	2018	2018	2018	2018	2018	2018	2018	2018
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Old age	5,188,201,683	146,073	145,013	145,599	148,825	147,248	148,883	150,207	150,558	151,361	1,333,767
War veterans	105,317	5	5	5	6	5	5	5	5	6	47
Disability	1,540,279,824	85,706	85,211	89,689	90,918	85,225	86,934	87,429	85,220	86,969	783,302
Grant in aid	45,667,575	4,316	4,337	4,469	839	3,368	2,118	1,925	1,831	1,810	25,014
Foster care	345,550,120	14,010	12,990	13,502	13,298	13,140	13,235	13,031	13,199	13,311	119,716
Care dependency	230,049,841	10,291	10,292	10,350	10,293	10,326	10,334	10,361	10,332	10,304	92,882
Child support grant	5,372,049,315	124,674	124,247	124,760	125,083	125,221	125,725	129,203	129,672	130,067	1,138,652
Sub Total	12,721,903,676	385,075	382,095	388,374	389,262	384,532	387,234	392,161	390,817	393,827	3,493,379
Other(SRD)	32,800,000	589	831	1,707	1,818	838	635	487	1,474	1,637	10,016
<b>Total</b>	<b>12,754,703,676</b>	<b>385,665</b>	<b>382,926</b>	<b>390,082</b>	<b>391,081</b>	<b>385,370</b>	<b>387,869</b>	<b>392,648</b>	<b>392,291</b>	<b>395,465</b>	<b>3,503,395</b>

*Data source: Finance branch SASSA head office*

**Table 59: North West Social Grants Expenditure (Rands)**

GRANT TYPE	Budget	APR	MAY	JUN	JUL	AUG	SEPT	OCT	Nov	Dec	Total
		2018	2018	2018	2018	2018	2018	2018	2018	2018	2018
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Old age		433,734	433,133	432,791	438,847	437,475	439,797	443,661	444,594	446,897	3,950,929
War veterans		3	3	3	3	2	-	-	-	-	15
Disability		125,430	124,807	123,951	126,461	124,116	125,231	125,257	123,025	124,108	1,122,386
Grant in aid		4,523	4,513	4,515	797	3,473	2,322	1,964	1,815	1,790	25,711
Foster care		34,136	33,758	33,225	33,414	33,587	34,937	34,574	34,957	35,836	308,425
Care dependency		17,257	17,266	17,258	17,272	17,285	17,264	17,365	17,298	17,378	155,644
Child support grant		340,550	340,432	340,247	341,511	342,152	343,535	353,126	353,545	355,326	3,110,424
Sub Total		955,634	953,913	951,992	958,304	958,090	963,085	975,948	975,234	981,335	8,673,534
Other(SRD)		23	2,191	2,216	2,613	1,816	1,771	2,387	3,509	2,505	19,031
<b>Total</b>		<b>955,658</b>	<b>956,104</b>	<b>954,207</b>	<b>960,917</b>	<b>959,906</b>	<b>964,856</b>	<b>978,334</b>	<b>978,743</b>	<b>983,840</b>	<b>8,692,565</b>

Data source: Finance branch SASSA head office



**Table 60: Western Cape Social Grants Expenditure (Rands)**

GRANT TYPE	Budget	APR	MAY	JUN	JUL	AUG	SEPT	OCT	Nov	Dec	Total
		2018	2018	2018	2018	2018	2018	2018	2018	2018	2018
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Old age	1,807,478,478	566,596	566,196	568,355	570,089	571,532	577,036	581,833	583,345	588,182	5,173,164
War veterans	66,429	65	67	63	64	61	61	58	56	54	550
Disability	1,006,270,026	267,298	265,130	270,336	270,772	268,779	277,653	276,130	273,500	281,394	2,450,992
Grant in aid	61,695,798	7,693	7,720	8,311	6,544	6,243	4,704	4,145	3,776	3,765	52,901
Foster care	140,255,149	32,356	32,523	33,207	32,597	32,528	33,998	33,513	33,535	34,155	298,413
Care dependency	127,930,041	25,911	26,016	26,121	26,213	26,143	26,563	26,642	26,672	26,975	237,256
Child support grant	1,505,400,443	405,616	405,601	406,856	406,100	406,803	410,713	421,385	421,837	425,559	3,710,469
Sub Total	4,649,096,364	1,305,535	1,303,253	1,313,250	1,312,378	1,312,089	1,330,727	1,343,707	1,342,721	1,360,084	11,923,745
Other(SRD)	12,300,000	635	2,525	1,348	842	2,160	141	1,971	2,387	4,646	16,656
<b>Total</b>	<b>4,661,396,364</b>	<b>1,306,170</b>	<b>1,305,778</b>	<b>1,314,598</b>	<b>1,313,220</b>	<b>1,314,250</b>	<b>1,330,868</b>	<b>1,345,678</b>	<b>1,345,109</b>	<b>1,364,730</b>	<b>11,940,401</b>

Data source: Finance branch SASSA head office